

**Commission on Population and Development (POPCOM) Central-Office  
Procurement Monitoring Report (PMR) 2nd Semester 2019**

Code (WAG/PAP)	Procurement Program/Project	PMO/Over	End User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Bidders	Date of Receipt of Invitation						Remarks (Excluding Changes from the AFP)												
					Pre-Proc Conference	Advt/Post of IB	Pre-Bid Conf	Highlighting Check	Sub/Type of Bid	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Type of Bid	Bid Evaluation	Post-Qual		Expiry/Completion/Assignment (if applicable)											
<b>Public Bidding</b>															7,310,000.00	7,310,000.00	0	750,000.00	750,000.00	0																						
	Printing of 6,000 pcs. of Pre-Marriage Orientation and Counseling (PMOC) Manual	IMCD		Public Bidding	08/08/2019	15/08/2019	27/08/2019	10/09/2019	10/09/2019	13/09/2019	16/09/2019	23/09/2019	07/10/2019	17/09/2019	20/12/2019	20/12/2019	GOP	1,110,000.00	1,110,000.00	0	750,000.00	750,000.00	0	Ms. Ma Carmelita F. Enriquez Ms. Johanna Mee C. Ballesteros Mr. Crisanto Filanteza	13/08/2019	13/08/2019	13/08/2019	13/08/2019	N/A	N/A	N/A											
	Cloud Network Infrastructure for CY 2020	OED		Public Bidding	17/10/2019	26/10/2019	05/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,200,000.00	1,200,000.00	0	0.00	0.00	0	Ms. Ma Carmelita F. Enriquez Ms. Johanna Mee C. Ballesteros Mr. Crisanto Filanteza	10/10/2019	10/10/2019	10/10/2019	10/10/2019	N/A	N/A	N/A												
	Advertising Agency to Produce and Place Outdoor Advertisements such as Photographic Billboard and Digital Signages for NPPFP	KPMO		Public Bidding	25/11/2019	26/11/2019	05/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	5,000,000.00	5,000,000.00	0	0.00	0.00	0	Ms. Ma Carmelita F. Enriquez Ms. Johanna Mee C. Ballesteros Mr. Crisanto Filanteza	18/11/2019	18/11/2019	18/11/2019	18/11/2019	N/A	N/A	N/A												
<b>Small Value Procurement (SVP)</b>															23,023,301.56	23,023,301.56	0	14,775,791.32	14,775,791.32	0																						
BAC-19-09-167(AMS)	Purchase of Glass Top	AMS		Section 53.9 - Small Value Procurement	N/A	09/09/2019	N/A	13/09/2019	13/09/2019	13/09/2019	N/A	13/09/2019	20/09/2019	13/09/2019	25/10/2019	25/10/2019	GOP	40,000.00	40,000.00	0	38,000.00	38,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-09-168(AMS)	Repair of Air-Conditioning Units located at POPCOM (DOH) Warehouse	AMS		Section 53.9 - Small Value Procurement	N/A	10/09/2019	N/A	17/09/2019	17/09/2019	17/09/2019	N/A	17/09/2019	27/09/2019	17/09/2019	25/10/2019	25/10/2019	GOP	152,400.00	152,400.00	0	150,000.00	140,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-11-239(AMS)	Repair of Various Doors	AMS		Section 53.9 - Small Value Procurement	N/A	14/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	25/11/2019	06/12/2019	25/11/2019	16/12/2019	16/12/2019	GOP	45,000.00	45,000.00	0	45,000.00	45,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-09-175(GSS)	Batteries for POPCOM CO Vehicles	GSS		Section 53.9 - Small Value Procurement	N/A	20/09/2019	N/A	30/09/2019	30/09/2019	30/09/2019	N/A	30/09/2019	07/10/2019	30/09/2019	25/10/2019	25/10/2019	GOP	82,500.00	82,500.00	0	48,940.00	48,940.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-06-105(AMS)	Supply of Labor and Materials for the Repair of Cistern Cover	AMS		Section 53.9 - Small Value Procurement	N/A	24/06/2019	N/A	08/07/2019	08/07/2019	08/07/2019	N/A	08/07/2019	15/07/2019	08/07/2019	02/08/2019	02/08/2019	GOP	28,000.00	28,000.00	0	27,400.00	27,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-09-158(AMS)	Refill/Repair of Fire Extinguishers for ABC Type of Fire	AMS		Section 53.9 - Small Value Procurement	N/A	19/08/2019	N/A	02/09/2019	02/09/2019	02/09/2019	N/A	02/09/2019	09/09/2019	02/09/2019	27/09/2019	27/09/2019	GOP	23,500.00	23,500.00	0	23,050.00	23,050.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-08-155(AMS)	Lease/Rental of Copiers and Printing Machines from September-December 2019	AMS		Section 53.9 - Small Value Procurement	N/A	16/08/2019	N/A	02/09/2019	02/09/2019	02/09/2019	N/A	02/09/2019	06/09/2019	02/09/2019	31/12/2019	31/12/2019	GOP	36,000.00	36,000.00	0	27,200.00	27,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-08-151(AMS)	Installation of Air-Conditioning Units for Conference room and National Project Management Office	AMS		Section 53.9 - Small Value Procurement	N/A	16/08/2019	N/A	27/08/2019	27/08/2019	27/08/2019	N/A	27/08/2019	05/09/2019	05/09/2019	13/09/2019	13/09/2019	GOP	82,000.00	82,000.00	0	60,000.00	60,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-01-018(GSS)	Concessional/Catering Services from February 4, 2019 to December 31, 2019	GSS		Section 53.9 - Small Value Procurement	N/A	21/01/2019	N/A	04/02/2019	04/02/2019	04/02/2019	N/A	04/02/2019	08/02/2019	04/02/2019	27/12/2019	27/12/2019	GOP	1.00	1.00	0	1.00	1.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-04-075(GSS)	Washover Painting for 4 Units of POPCOM - C.O. Vehicles	GSS		Section 53.9 - Small Value Procurement	N/A	22/04/2019	N/A	29/04/2019	29/04/2019	29/04/2019	N/A	07/05/2019	10/05/2019	07/05/2019	19/07/2019	19/07/2019	GOP	300,000.00	300,000.00	0	240,000.00	240,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-18-12-235(GSS)	Lease/Rental of Copiers and Printing Machines for CY 2019	GSS		Section 53.9 - Small Value Procurement	N/A	17/12/2018	N/A	11/01/2019	11/01/2019	11/01/2019	N/A	11/01/2019	17/01/2019	11/01/2019	27/12/2019	27/12/2019	GOP	200,000.00	200,000.00	0	163,200.00	163,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
BAC-19-07-120(GSS)	Washover Painting for 2 Units of POPCOM - C.O. Vehicles	GSS		Section 53.9 - Small Value Procurement	N/A	12/07/2019	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	30/07/2019	02/08/2019	30/07/2019	30/08/2019	30/08/2019	GOP	150,000.00	150,000.00	0	110,000.00	110,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											

Code (UACJ/CA)	Procurement Program/Project	PMO/ User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (P&P)			Contract Cost (P&P)			Est. of Unpaid Obligations	Date of Receipt of Invoicing						Remarks (Explain any changes from the APP)		
				Pre-Bid Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Subj/Obj of Bid	Bid Evaluation	Post-Qual	Notice of Award	Contract Signed	Notice to Proceed	Delivery/ Completion		Acceptance of Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Subj/Obj of Bid	Bid Evaluation	Post-Qual		Delivery/ Completion/ Acceptance (if applicable)	
																															Pre-Bid Conf
BAC-19-07-121(GSS)	For the Replacement of Timing Drive Belt, Tensioner, Idler and Radiator Assembly for POPCOM Vehicles/For Preventive Maintenance purposes	GSS	Section 53.9 - Small Value Procurement	N/A	12/07/2019	N/A	08/08/2019	08/08/2019	N/A	08/08/2019	15/08/2019	08/08/2019	02/09/2019	02/09/2019	GDP	200,000.00	200,000.00	0	110,000.00	110,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAC-19-03-058(AMS)	Supply of Purified Drinking Water for 2019 (renewable)	AMS	Section 53.9 - Small Value Procurement	N/A	27/03/2019	N/A	04/04/2019	04/04/2019	N/A	04/04/2019	08/04/2019	04/04/2019	27/12/2019	27/12/2019	GDP	1.00	1.00	0	1.00	1.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-01-052(AMS)	Annual Preventive Maintenance Services (Quarterly Basis) on various Air-conditioning units of POPCOM CO for CY2019	AMS	Section 53.9 - Small Value Procurement	N/A	24/01/2019	N/A	30/01/2019	30/01/2019	N/A	30/01/2019	08/02/2019	30/01/2019	31/12/2019	31/12/2019	GDP	50,000.00	50,000.00	0	36,000.00	36,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-111(AMS)	For Miscellaneous Electrical and Plumbing Maintenance Repairs Requirements	AMS	Section 53.9 - Small Value Procurement	N/A	21/06/2019	N/A	30/07/2019	30/07/2019	N/A	N/A	N/A	N/A	N/A	N/A	GDP	99,100.00	99,100.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-112(AMS)	General Termite and Pest Control Treatment/Maintenance Services of the POPCOM CO/RCR/Region 4 Building Complex, Family Wellness Clinic, Warehouse, Exec. Quarters, Motorpool and Surrounding Premises	AMS	Section 53.9 - Small Value Procurement	N/A	21/06/2019	N/A	08/07/2019	08/07/2019	N/A	08/07/2019	11/07/2019	08/07/2019	31/07/2019	31/07/2019	GDP	150,000.00	150,000.00	0	110,000.00	110,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-07-127(AMS)	Repair of Furnitures	AMS	Section 53.9 - Small Value Procurement	N/A	25/07/2019	N/A	08/08/2019	08/08/2019	N/A	N/A	16/08/2019	08/08/2019	05/09/2019	05/09/2019	GDP	180,000.00	180,000.00	0	170,000.00	170,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-07-128(AMS)	Supply of Labor and Materials for the Installation of Stainless Steel POPCOM Logo Signage at Main Gate, Conference Room and Lobby Canopy	AMS	Section 53.9 - Small Value Procurement	N/A	25/07/2019	N/A	08/08/2019	08/08/2019	N/A	N/A	14/08/2019	08/08/2019	02/09/2019	02/09/2019	GDP	205,000.00	205,000.00	0	150,000.00	150,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-137(AD-AMS)	Hiring of Consultants for the Repair/Restoration of POPCOM Regional Warehouses (Sept-December 2019)	AMS	Section 53.9 - Small Value Procurement	N/A	09/08/2019	N/A	22/08/2019	22/08/2019	N/A	22/08/2019	28/08/2019	22/08/2019	31/12/2019	31/12/2019	GDP	382,152.00	382,152.00	0	382,152.00	382,152.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) NATIONAL PROJECT COORDINATOR	HRDS	Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	N/A	22/08/2019	28/08/2019	22/08/2019	31/12/2019	31/12/2019	GDP	375,327.00	375,327.00	0	375,327.00	375,327.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR MINDANAO	AMS	Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	N/A	22/08/2019	29/08/2019	22/08/2019	31/12/2019	31/12/2019	GDP	293,935.50	293,935.50	0	293,935.50	293,935.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR VISAYAS	AMS	Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	N/A	22/08/2019	29/08/2019	22/08/2019	31/12/2019	31/12/2019	GDP	293,935.50	293,935.50	0	293,935.50	293,935.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR SOUTH LUZON	AMS	Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	N/A	22/08/2019	29/08/2019	22/08/2019	31/12/2019	31/12/2019	GDP	293,935.50	293,935.50	0	293,935.50	293,935.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (MATS/PAP)	Procurement Program/Project	PNO/ User	End- User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Overseer	Date of Receipt of Invitation					Remarks (Establishing Change from the AFP)			
					Pre-Proc Guidance	Ads/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOBE	CD	Total		MOBE	CD	Pre-bid Conf	Eligibility Check	Sub/Open of Bid		Bid Evaluation	Post Qual	Delivery/ Acceptance (if applicable)
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR NORTH LUZON	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	23/08/2019	N/A	22/08/2019	29/08/2019	22/08/2019			283,935.50	283,935.50	0	283,935.50	283,935.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) INFORMATION, EDUCATION AND COMMUNICATION SPECIALIST	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	22/08/2019	28/08/2019	22/08/2019	31/12/2019	31/12/2019	GOP	283,935.50	283,935.50	0	283,935.50	283,935.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) FAMILY PLANNING TRAINING SPECIALIST	HRDS		Section 53.9 - Small Value Procurement	06/02/2019	15/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	22/08/2019	28/08/2019	22/08/2019	31/12/2019	31/12/2019	GOP	283,125.50	283,125.50	0	283,125.50	283,125.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) ADMINISTRATIVE OFFICER V	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	22/08/2019	28/08/2019	22/08/2019	31/12/2019	31/12/2019	GOP	182,866.50	182,866.50	0	182,866.50	182,866.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) MONITORING AND EVALUATION SPECIALIST	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	02/09/2019	02/09/2019	02/09/2019	N/A	02/09/2019	06/09/2019	02/09/2019	31/12/2019	31/12/2019	GOP	182,866.50	182,866.50	0	182,866.50	182,866.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) DEMAND GENERATION SPECIALIST	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	02/09/2019	02/09/2019	02/09/2019	N/A	02/09/2019	06/09/2019	02/09/2019	31/12/2019	31/12/2019	GOP	283,125.50	283,125.50	0	283,125.50	283,125.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC 19-09-164(IMCD)	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (September 9 - December 31, 2019) MEDIA RELATIONS SPECIALIST	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	10/09/2019	10/09/2019	10/09/2019	N/A	10/09/2019	16/09/2019	10/09/2019	31/12/2019	31/12/2019	GOP	261,276.00	261,276.00	0	261,276.00	261,276.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR REGION XII AND BARMM	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	27/08/2019	27/08/2019	27/08/2019	N/A	02/09/2019	06/09/2019	02/09/2019	31/12/2019	31/12/2019	GOP	283,935.50	283,935.50	0	283,935.50	283,935.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) GRAPHIC ARTIST	AMS		Section 53.9 - Small Value Procurement	N/A	15/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	02/09/2019	06/09/2019	02/09/2019	31/12/2019	31/12/2019	GOP	182,866.50	182,866.50	0	182,866.50	182,866.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (MACZ/PAT)	Procurement Program/Project	PMO/ User	Sub	Mode of Procurement	Actual Procurement Activity										Status of Funds	ARC (79F)			Contract Cost (P2)			List of Invited Observer	Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)				
					Pre-Proc Commencement	Add/Part of ID	Pre-Bid Conf	Eligibility Check	Sub/Opem of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOBE	CO	Total		MOBE	CO	Pre-Bid Conf	Eligibility Check	Sub/Opem of Bid		Bid Evaluation	Post Qual	Inspection/ Acceptance (if applicable)	
BAC-19-08-160(HRDS)	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019)- NATIONAL PROJECT COORDINATOR FOR TECHNICAL OPERATION	AMIS		Section 53.9 - Small Value Procurement	N/A	20/08/2019	N/A	27/08/2019	27/08/2019	27/08/2019	N/A	27/08/2019	02/09/2019	27/08/2019	31/12/2019	31/12/2019	GOP	375,327.00	375,327.00	0	375,327.00	375,327.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-159(HRDS)	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) ADMINISTRATIVE OFFICER V (Finance Officer)	HRDS		Section 53.9 - Small Value Procurement	N/A	20/08/2019	N/A	02/09/2019	02/09/2019	02/09/2019	N/A	02/09/2019	06/09/2019	02/09/2019	31/12/2019	31/12/2019	GOP	182,898.50	182,898.50	0	182,898.50	182,898.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-216(AMS)	Purchase of Office Chairs (80 pcs. Clerical Chairs & 50 pcs. Visitors Chairs)	AMS		Section 53.9 - Small Value Procurement	N/A	31/10/2019	N/A	08/11/2019	08/11/2019	08/11/2019	N/A	27/11/2019	03/12/2019	27/11/2019	26/12/2019	26/12/2019	GOP	390,000.00	390,000.00	0	259,800.00	259,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-253(AMS)	Supply of Labor and Materials for the Improvement of Canteen and Gym Windows	AMS		Section 53.9 - Small Value Procurement	N/A	21/11/2019	N/A	27/11/2019	27/11/2019	27/11/2019	N/A	27/11/2019	02/12/2019	27/11/2019	27/12/2019	27/12/2019	GOP	350,000.00	350,000.00	0	346,200.00	346,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-02-048(HRDS)	Consultancy for the Enhancement of POPCOM Human Resource Development Systems and Tools (February to July 2019)	HRDS		Section 53.9 - Small Value Procurement	06/02/2019	15/02/2019	N/A	28/02/2019	28/02/2019	28/02/2019	N/A	11/03/2019	15/03/2019	11/03/2019	31/07/2019	31/07/2019	GOP	500,000.00	500,000.00	0	500,000.00	500,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-07-123(PADD)	Printing of Demographic Divisider National Action Plan of the POP Chapter 13 Popularized Version in Magazine Form	PADD		Section 53.9 - Small Value Procurement	N/A	23/07/2019	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	08/08/2019	16/08/2019	08/08/2019	13/09/2019	13/09/2019	GOP	65,000.00	65,000.00	0	62,950.00	62,950.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-07-130(PADD)	Individual/Institutional Technical Advisers to the Research-Writers of the National Demographic and Health Survey (NDHS) Further Studies	PADD		Section 53.9 - Small Value Procurement	N/A	29/07/2019	N/A	08/08/2019	08/08/2019	08/08/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	270,000.00	270,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-153(PADD)	Individual/Institutional Technical Advisers to the Research-Writers of the National Demographic and Health Survey (NDHS) Further Studies	PADD		Section 53.9 - Small Value Procurement	N/A	16/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	22/08/2019	06/09/2019	22/08/2019	20/11/2019	20/11/2019	GOP	150,000.00	150,000.00	0	150,000.00	150,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-152(PADD)	Individual/Institutional Technical Advisers to the Research-Writers of the National Demographic and Health Survey (NDHS) Further Studies	PADD		Section 53.9 - Small Value Procurement	N/A	16/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	22/08/2019	06/09/2019	22/08/2019	18/11/2019	18/11/2019	GOP	120,000.00	120,000.00	0	120,000.00	120,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-157(PADD)	Hiring of a Content and Style Editor for the Training Manual for Barangay Population Volunteers (BPVS) on Responsible Parenthood and Family Planning	PADD		Section 53.9 - Small Value Procurement	N/A	19/08/2019	N/A	27/08/2019	27/08/2019	27/08/2019	N/A	27/08/2019	06/09/2019	27/08/2019	31/12/2019	31/12/2019	GOP	100,000.00	100,000.00	0	100,000.00	100,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-174(PADD)	Hiring of Technical Consultant to prepare the abstract and to lay-out camera-ready the compendium on Population Policies Volume VIII (October-December 2019)	PADD		Section 53.9 - Small Value Procurement	N/A	13/09/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-217(PADD)	Hiring of Technical Consultant to prepare the Abstract of the Compendium of Population Policies for the period November 15, 2019 to December 31, 2019	PADD		Section 53.9 - Small Value Procurement	N/A	28/10/2019	N/A	13/11/2019	13/11/2019	13/11/2019	N/A	13/11/2019	15/11/2019	13/11/2019	31/12/2019	31/12/2019	GOP	75,000.00	75,000.00	0	75,000.00	75,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (IACS/PAP)	Procurement Program/Project	PMO/ Unit	Mode of Procurement	Annual Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of invited Quoters	Date of Receipt of Invitation						Remarks (Explaining deviations from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Spec of Bid	Bid Extension	Part/Qual	Judice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MDM	CO	Total	MDM		CO	Pre-bid Conf	Eligibility Check	Sub/Spec of Bid	Bid Evaluation	Part/Qual		Inspection/ Acceptance/ Disposal		
BAC-19-06-096(IMCD)	Printing of Brochures for the Promotion of the Philippine Population Management Program (PPMP)	IMCD	Section 53.9 - Small Value Procurement	N/A	13/06/2019	N/A	24/06/2019	24/06/2019	24/06/2019	N/A	24/06/2019	01/07/2019	24/06/2019	02/06/2019	02/06/2019	GOP	165,000.00	165,000.00	0	99,000.00	99,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-113(IMCD)	Spider Stands for the Rafael M. Sales Book Launch in August 2019	IMCD	Section 53.9 - Small Value Procurement	N/A	07/07/2019	N/A	08/07/2019	08/07/2019	08/07/2019	N/A	07/07/2019	16/07/2019	08/07/2019	31/07/2019	31/07/2019	GOP	117,000.00	117,000.00	0	55,250.00	55,250.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-166(IMCD)	Audio Visual Presentation (AVP) for Family Planning (FP) for Men	IMCD	Section 53.9 - Small Value Procurement	N/A	06/09/2019	N/A	10/09/2019	10/09/2019	10/09/2019	N/A	10/09/2019	20/09/2019	10/09/2019	30/09/2019	30/09/2019	GOP	150,000.00	150,000.00	0	89,500.00	89,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-251(IMCD)	Audio Video Presentation (AVP) for Kaunlarang Pantaw (KPA) Validation	IMCD	Section 53.9 - Small Value Procurement	N/A	21/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	25/11/2019	01/12/2019	25/11/2019	13/12/2019	13/12/2019	GOP	540,000.00	540,000.00	0	500,000.00	500,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-176(IMCD)	Hiring of Technical Consultant for the Development of Legal Brief on SRRR	IMCD	Section 53.9 - Small Value Procurement	N/A	20/09/2019	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	07/10/2019	11/10/2019	07/10/2019	31/12/2019	11/12/2019	GOP	100,000.00	100,000.00	0	100,000.00	100,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-16-12-223(ITDMU)	Internet Direct Access via Fiber Optics Technology	OED-ITDMU	Section 53.9 - Small Value Procurement	N/A	05/12/2018	N/A	14/12/2018	14/12/2018	14/12/2018	N/A	07/01/2019	11/01/2019	07/01/2019	27/12/2019	27/12/2019	GOP	360,000.00	360,000.00	0	340,374.00	340,374.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-16-12-243(ITDMU)	Storage and Transfer over the Internet (Web Hosting Service)	OED-ITDMU	Section 53.9 - Small Value Procurement	N/A	21/12/2018	N/A	07/01/2019	07/01/2019	07/01/2019	N/A	07/01/2019	11/01/2019	07/01/2019	27/12/2019	27/12/2019	GOP	200,000.00	200,000.00	0	179,200.00	179,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-173(IMCD)	Purchase of NPPFP Collateral Hoodie Jacket and Collared Shirt	IMCD	Section 53.9 - Small Value Procurement	N/A	12/09/2019	N/A	17/09/2019	17/09/2019	17/09/2019	N/A	17/09/2019	27/09/2019	17/09/2019	31/10/2019	31/10/2019	GOP	950,000.00	950,000.00	0	950,000.00	950,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-190(IMCD)	POPCOM National Anthem Audio Visual Presentation (AVP)	IMCD	Section 53.9 - Small Value Procurement	N/A	02/10/2019	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	07/10/2019	18/10/2019	07/10/2019	05/11/2019	05/11/2019	GOP	200,000.00	200,000.00	0	206,000.00	200,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-189(IMCD)	Audio Visual Presentation (AVP) for Family Planning (FP) for Men	IMCD	Section 53.9 - Small Value Procurement	N/A	02/10/2019	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	07/10/2019	18/10/2019	07/10/2019	05/11/2019	05/11/2019	GOP	45,000.00	45,000.00	0	45,000.00	45,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-186(PMED)	Hiring of Style Editor for the Handbook on Basic Demographic Concepts (October 14-November 4, 2019)	PMED	Section 53.9 - Small Value Procurement	N/A	02/10/2019	N/A	17/10/2019	17/10/2019	17/10/2019	N/A	17/10/2019	21/10/2019	17/10/2019	18/11/2019	18/11/2019	GOP	60,000.00	60,000.00	0	58,500.00	58,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-12-280(PMED)	Printing of Handbook on Basic Demographic Concepts	PMED	Section 53.9 - Small Value Procurement	N/A	05/12/2019	N/A	10/12/2019	10/12/2019	10/12/2019	N/A	16/12/2019	18/12/2019	16/12/2019	17/12/2019	27/12/2019	GOP	750,000.00	750,000.00	0	185,550.00	185,550.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-197(ITDMU)	Printing of 2018 Annual Report	IMCD	Section 53.9 - Small Value Procurement	N/A	11/10/2019	N/A	17/10/2019	17/10/2019	17/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-203(IMCD)	Printing of 2018 Annual Report	IMCD	Section 53.9 - Small Value Procurement	N/A	18/10/2019	N/A	28/10/2019	28/10/2019	28/10/2019	N/A	28/10/2019	11/11/2019	28/10/2019	29/11/2019	29/11/2019	GOP	100,000.00	100,000.00	0	89,000.00	89,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-216(IMCD)	Production of Short Video for Male Involvement in Family Planning Program	IMCD	Section 53.9 - Small Value Procurement	N/A	28/10/2019	N/A	05/11/2019	05/11/2019	05/11/2019	N/A	05/11/2019	12/11/2019	05/11/2019	25/11/2019	25/11/2019	GOP	250,000.00	250,000.00	0	178,000.00	178,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-195(NPMD)	Purchase of Collared Polo Shirts	NPMD	Section 53.9 - Small Value Procurement	N/A	11/10/2019	N/A	17/10/2019	17/10/2019	17/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	54,000.00	54,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (OAC/PMU)	Procurement Program/Project	PMO/ Unit	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (MOP)			Contract Cost (PHP)			List of Invited Bidders	Date of Receipt of Application						Remarks (Explaining changes from the AFP)					
				Pre-Proc Conference	Ad/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance (if applicable)						
BAC-19-10-202(NPMO)	Shipping of Mother and Baby Book to the Regional Offices of DDH and POPCOM	NPMO	Section 53.9 - Small Value Procurement	N/A	16/10/2019	N/A	21/10/2019	21/10/2019	21/10/2019	N/A	21/10/2019	30/10/2019	21/10/2019	11/11/2019	11/11/2019	GOP	790,000.00	790,000.00	0	513,500.00	513,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
BAC-19-10-208(NPMO)	Forming of the Responsible Parenthood and Family Planning Resource Manual	NPMO	Section 53.9 - Small Value Procurement	N/A	22/10/2019	N/A	30/10/2019	30/10/2019	30/10/2019	N/A	30/10/2019	08/11/2019	30/10/2019	13/12/2019	13/12/2019	GOP	600,000.00	600,000.00	0	440,000.00	440,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAC-19-10-211(NPMO)	Process Documentation Spreadsheets for the Intensified Implementation of the National Program on Population and Family Planning (NPPFP)	NPMO	Section 53.9 - Small Value Procurement	N/A	25/10/2019	N/A	30/10/2019	30/10/2019	30/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	81,274.00	81,274.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAC-19-10-214(NPMO)	Printing of Tarpaullins for Health Centers and waiting Sheds in 17 Municipalities in Metro Manila	NPMO	Section 53.9 - Small Value Procurement	N/A	25/10/2019	N/A	20/10/2019	30/10/2019	30/10/2019	N/A	30/10/2019	08/11/2019	30/10/2019	29/11/2019	29/11/2019	GOP	460,500.00	460,500.00	0	180,518.00	180,518.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-212(NPMO)	Shipping of 2nd batch of Mother and Baby book to Regional Offices and POPCOM	NPMO	Section 53.9 - Small Value Procurement	N/A	30/10/2019	N/A	13/11/2019	13/11/2019	13/11/2019	N/A	13/11/2019	18/11/2019	13/11/2019	05/12/2019	05/12/2019	GOP	344,400.00	344,400.00	0	169,293.04	169,293.04	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-235(NPMO)	Advertising Agency for the promotion of the Intensified Implementation of the National Program on Population and Family Planning (NPPFP)	NPMO	Section 53.9 - Small Value Procurement	N/A	11/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	300,000.00	300,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-244(NPMO)	Hiring of Consulting Services for the conduct of Survey Research about Family Planning	NPMO	Section 53.9 - Small Value Procurement	N/A	18/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	550,000.00	550,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-245(NPMO)	Organization/PR Agency to conduct Capacity-building and mobilization session of Metro Manila media practitioner on building public awareness Increasing interest and generating demand for appropriate information on the National Program for Population and Family Planning	NPMO	Section 53.9 - Small Value Procurement	N/A	18/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	300,000.00	300,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-246(NPMO)	Printing of NPPFP Stickers for Advocacy Purposes	NPMO	Section 53.9 - Small Value Procurement	N/A	18/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	03/12/2019	09/12/2019	03/12/2019	27/12/2019	27/12/2019	GOP	250,000.00	250,000.00	0	180,000.00	180,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-247(NPMO)	Purchase of Collared Polo Shirts	NPMO	Section 53.9 - Small Value Procurement	N/A	18/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	84,600.00	84,600.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-248(NPMO)	POPCOM Collateral for Special Events and Advocacy Related Activities	NPMO	Section 53.9 - Small Value Procurement	N/A	18/11/2019	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	27/11/2019	02/12/2019	27/11/2019	27/12/2019	27/12/2019	GOP	325,000.00	325,000.00	0	302,000.00	302,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-256(NPMO)	Printing of Tarpaullins for the Promotion of NPPFP	NPMO	Section 53.9 - Small Value Procurement	N/A	22/11/2019	N/A	05/12/2019	05/12/2019	05/12/2019	N/A	05/12/2019	11/12/2019	05/12/2019	27/12/2019	27/12/2019	GOP	554,320.00	554,320.00	0	194,812.00	194,812.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-266(NPMO)	Hiring of Consulting Services for the conduct of Survey Research about Family Planning	NPMO	Section 53.9 - Small Value Procurement	N/A	26/11/2019	N/A	03/12/2019	03/12/2019	03/12/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	550,000.00	550,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-267(NPMO)	Supply of Labor and Materials for the Fabrication/Installation of Frames for Tarpaullins to be placed in front of POPCOM Offices for the public advocacy purpose	NPMO	Section 53.9 - Small Value Procurement	N/A	26/11/2019	N/A	10/12/2019	10/12/2019	10/12/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	759,093.56	759,093.56	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-268(NPMO)	Purchase of Glass Plaque for POPCOM's Kaunlarang Paatan Awarding Ceremony on December 12, 2019	NPMO	Section 53.9 - Small Value Procurement	N/A	26/11/2019	N/A	03/12/2019	03/12/2019	03/12/2019	N/A	03/12/2019	06/12/2019	03/12/2019	11/12/2019	11/12/2019	GOP	85,800.00	85,800.00	0	70,200.00	70,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-263(NPMO)	Hiring of Event Management Agency for the Kaunlarang Paatan National Awarding Ceremony	NPMO	Section 53.9 - Small Value Procurement	N/A	25/11/2019	N/A	03/12/2019	03/12/2019	03/12/2019	N/A	03/12/2019	10/12/2019	03/12/2019	12/12/2019	12/12/2019	GOP	300,000.00	300,000.00	0	290,000.00	290,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Code (UACS/PAP)	Procurement Program/Project	PMO/ Unit	Mode of Procurement	Small Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Selected bidders	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)									
				Procurement Conference	ADA/Post of IR	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CD	Total	MOOE		CD	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual		Delivery/ Completion (if applicable)								
																															Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Delivery/ Completion (if applicable)		
BAC-19-11-264(NPMO)	Purchase / Printing of Muck Up Cheque for POPCOM's Kaunlarang Pantao Awarding Ceremony on December 12, 2019	NPMO	Section 53.9 - Small Value Procurement	N/A	25/11/2019	N/A	03/12/2019	03/12/2019	03/12/2019	N/A	03/12/2019	19/12/2019	03/12/2019	11/12/2019	11/12/2019	GOP	54,000.00	54,000.00	0	9,720.00	9,720.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-11-275(NPMO)	Shipping of PSI to different Regional Offices	NPMO	Section 53.9 - Small Value Procurement	N/A	02/12/2019	N/A	06/12/2019	06/12/2019	06/12/2019	N/A	06/12/2019	10/12/2019	06/12/2019	20/12/2019	20/12/2019	GOP	785,000.00	785,000.00	0	506,970.28	506,970.28	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-12-272(NPMO)	Organization/PR Agency to conduct Capacity-building and mobilization session of Metro Manila media practitioners on building public awareness increasing interest and generating demand for appropriate information on the National Program for Population and Family Planning	NPMO	Section 53.9 - Small Value Procurement	N/A	02/12/2019	N/A	10/12/2019	10/12/2019	10/12/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	300,000.00	300,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-12-273(NPMO)	Lay-out, Printing and Installation of Vehicle Foil Wrap	NPMO	Section 53.9 - Small Value Procurement	N/A	02/12/2019	N/A	10/12/2019	10/12/2019	10/12/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	375,000.00	375,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-12-274(NPMO)	Purchase of Customized Wall Clock and Wall Calendar	NPMO	Section 53.9 - Small Value Procurement	N/A	02/12/2019	N/A	10/12/2019	10/12/2019	10/12/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	600,000.00	600,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-12-289(NPMO)	Purchased of Customized Wall Calendar	NPMO	Section 53.9 - Small Value Procurement	N/A	20/12/2019	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	340,000.00	340,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-08-156(OED)	Purchase of Steel Cabinets for POPCOM Wellness Clinic ACS Family Planning Reproductive Surgical Operations	OED	Section 53.9 - Small Value Procurement	N/A	18/11/2019	N/A	02/09/2019	02/09/2019	02/09/2019	N/A	02/09/2019	20/09/2019	02/09/2019	04/10/2019	04/10/2019	GOP	56,400.00	56,400.00	0	38,400.00	38,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-04-073(IMCD)	Printing of Rafael M. Salas Biography Book	IMCD	Section 53.9 - Small Value Procurement	N/A	16/04/2019	N/A	29/04/2019	29/04/2019	29/04/2019	N/A	29/04/2019	03/06/2019	29/04/2019	04/07/2019	03/07/2019	GOP	300,000.00	300,000.00	0	160,000.00	160,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-04-096(IMCD)	Development and Production of an Audio Visual Presentation (AVP) for the World Population Day	IMCD	Section 53.9 - Small Value Procurement	N/A	13/06/2019	N/A	19/06/2019	19/06/2019	19/06/2019	N/A	19/06/2019	20/06/2019	19/06/2019	29/07/2019	29/07/2019	GOP	150,000.00	150,000.00	0	125,000.00	125,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-08-156(OED)	Rent to Own Scheme (Network and Security Management) Supply, Delivery and Installation of Next Generation Firewall	OED-ITDMU	Section 53.9 - Small Value Procurement	N/A	16/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	22/08/2019	30/08/2019	22/08/2019	31/12/2019	31/12/2019	GOP	400,000.00	400,000.00	0	400,000.00	400,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-08-161(OED)	Supply of Network Security for the Improvement of ICT Infrastructure of POPCOM	OED-ITDMU	Section 53.9 - Small Value Procurement	N/A	20/08/2019	N/A	27/08/2019	27/08/2019	27/08/2019	N/A	27/08/2019	09/09/2019	27/08/2019	31/12/2019	31/12/2019	GOP	163,000.00	163,000.00	0	162,760.00	162,760.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-11-250(OED)	Purchase of Training Chairs for POPCOM Family Wellness Clinic (50 pcs)	OED	Section 53.9 - Small Value Procurement	N/A	20/11/2019	N/A	27/11/2019	27/11/2019	27/11/2019	N/A	27/11/2019	02/12/2019	27/11/2019	27/12/2019	27/12/2019	GOP	75,000.00	75,000.00	0	65,900.00	65,900.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-11-252(OED)	Hiring of Consultant for Assessment and Development of System to Mitigate Risks in Financial Management to Maintain ISO 9001:2015 toward Quality Management and Customer Satisfaction	OED-ITDMU	Section 53.9 - Small Value Procurement	N/A	21/11/2019	N/A	06/12/2019	06/12/2019	06/12/2019	N/A	06/12/2019	11/12/2019	06/12/2019	31/12/2019	31/12/2019	GOP	350,000.00	350,000.00	0	330,000.00	330,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
<b>Shopping</b>																	<b>2,996,856.00</b>	<b>2,996,856.00</b>		<b>1,680,356.95</b>	<b>1,680,356.95</b>																	
BAC-19-07-117(IMCD)	Printing of Pull-Up Stickers and Tarpaulins for the World Population Day 2019	IMCD	Section 52 - Shopping	N/A	N/A	N/A	08/07/2019	08/07/2019	08/07/2019	N/A	08/07/2019	10/07/2019	08/07/2019	18/07/2019	18/07/2019	GOP	7,700.00	7,700.00	0	7,182.00	7,182.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
BAC-19-07-116(IMCD)	Plaque for the World Population Day 2019	IMCD	Section 52 - Shopping	N/A	N/A	N/A	08/07/2019	08/07/2019	08/07/2019	N/A	08/07/2019	12/07/2019	08/07/2019	19/07/2019	19/07/2019	GOP	7,800.00	7,800.00	0	7,800.00	7,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	Step	Mode of Procurement	Annual Procurement Activity											Source of Funds	ABC (PPP)			Contract Cost (PPP)			Type of Contract	Date of Receipt of Items/Services						Remarks (Establishing Changes Under the APP)		
					Pre-Proc. Contract/Inv	Awb/Proc of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion (Receipt of Goods/Services)	
BAC-19-07-115(MCD)	Collateral for World Population Day Shirt	IMCD		Section 52 - Shopping	N/A	N/A	N/A	09/07/2019	09/07/2019	09/07/2019	N/A	09/07/2019	12/07/2019	09/07/2019	12/07/2019	26/07/2019	GOP	22,750.00	22,750.00	0	22,750.00	22,750.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-07-114(OED)	Purchase of White Board for ITDMU Division	OED		Section 52 - Shopping	N/A	N/A	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	30/07/2019	09/08/2019	30/07/2019	12/09/2019	12/09/2019	GOP	12,000.00	12,000.00	0	7,740.00	7,740.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-181(NPMO)	Purchase of IT Equipment and Supplies for National Project Management Office Staff	NPMO		Section 52 - Shopping	N/A	24/09/2019	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	07/10/2019	17/10/2019	07/10/2019	20/11/2019	20/11/2019	GOP	573,270.00	573,270.00	0	518,172.00	518,172.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-219(AMS)	Purchase of LED Light Bulbs, 13-18	AMS		Section 52 - Shopping	N/A	N/A	N/A	25/11/2019	25/11/2019	25/11/2019	N/A		N/A				GOP	15,000.00	15,000.00	0			0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Inks for NPMO Staff	NPMO		Section 52 - Shopping	N/A	N/A	N/A	06/12/2019	06/12/2019	06/12/2019	N/A	06/12/2019	13/12/2019	18/03/2019	27/12/2019	27/12/2019	GOP	26,000.00	26,000.00	0	25,400.00	25,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-03-060(OED)	Secure Sockets Layer (SSL) Certificate for POPCOM Web Applications	OED-ITDMU		Section 52 - Shopping	N/A	28/03/2019	N/A	04/04/2019	04/04/2019	04/04/2019	N/A	04/04/2019	08/04/2019	04/04/2019	27/12/2019	27/12/2019	GOP	35,000.00	35,000.00	0	32,138.91	32,138.91	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-100(AMS)	Purchase of Inks for Training 2019	AMS		Section 52 - Shopping	N/A	13/06/2019	N/A	24/06/2019	24/06/2019	24/06/2019	N/A	24/06/2019	28/06/2019	24/06/2019	08/07/2019	08/07/2019	GOP	368,712.00	368,712.00	0	251,900.00	251,900.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-108(AMS)	Procurement of 2.0HP Wall Mounted Split Type Inverter Air-Conditioning units	AMS		Section 52 - Shopping	N/A	21/06/2019	N/A	08/07/2019	08/07/2019	08/07/2019	N/A		16/07/2019	08/07/2019	05/08/2019	05/08/2019	GOP	92,000.00	92,000.00	0	90,990.00	90,990.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-110(AMS)	Purchase of 2nd Quarter 2019 Inks	AMS		Section 52 - Shopping	N/A	21/06/2019	N/A	08/07/2019	08/07/2019	08/07/2019	N/A	08/07/2019	12/07/2019	08/07/2019	31/07/2019	31/07/2019	GOP	867,100.00	867,100.00	0	591,030.00	591,030.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-133(AMS)	For Miscellaneous Electrical Maintenance Repairs - Requirements	AMS		Section 52 - Shopping	N/A	01/08/2019	N/A	08/08/2019	08/08/2019	08/08/2019	N/A	08/08/2019	19/08/2019	08/08/2019	30/08/2019	30/08/2019	GOP	81,000.00	81,000.00	0	35,924.64	35,924.64	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-134(AMS)	For Miscellaneous Electrical Maintenance Repairs - Requirements	AMS		Section 52 - Shopping	N/A	N/A	N/A	08/08/2019	08/08/2019	08/08/2019	N/A	08/08/2019	15/08/2019	08/08/2019	26/08/2019	26/08/2019	GOP	18,100.00	18,100.00	0	10,514.00	10,514.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-194(NPMO)	Purchase of Supplies for Admin Staff of NPMO for the month of October-December 2019	NPMO		Section 52 - Shopping	N/A	11/10/2019	N/A	17/10/2019	17/10/2019	17/10/2019	N/A	17/10/2019	25/10/2019	17/10/2019	31/10/2019	31/10/2019	GOP	34,974.00	34,974.00	0	31,835.40	31,835.40	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-187(NPMO)	Purchase of Equipments for Technical of National Program Management Office (NPMO)	NPMO		Section 52 - Shopping	N/A	03/10/2019	N/A	11/10/2019	11/10/2019	11/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	260,392.00	260,392.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-207(NPMO)	Purchase of Equipments for IEC Materials in the Promotion of Population and Family Planning	NPMO		Section 52 - Shopping	N/A	22/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	106,058.00	106,058.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-215(NPMO)	Purchase of Software for License Application to be installed on the new Laptop of NPMO Staff	NPMO		Section 52 - Shopping	N/A	02/10/2019	N/A	30/10/2019	30/10/2019	30/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	240,000.00	240,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-215(NPMO)	Purchase of Printers and Inks for NPMO Staff	NPMO		Section 52 - Shopping	N/A	31/10/2019	N/A	13/11/2019	13/11/2019	13/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	72,500.00	72,500.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-191(GSS)	Calibration of Injection Pump Assembly for Toyota Land Cruiser SK6 717	GSS		Section 52 - Shopping	N/A	N/A	N/A	17/10/2019	17/10/2019	17/10/2019	N/A	17/10/2019	25/10/2019	17/10/2019	18/11/2019	18/11/2019	GOP	49,000.00	49,000.00	0	47,000.00	47,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Code (UAC/PAP)	Procurement Program/Project	PMO/ User	Exp- User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PWF)			Contract Cost (PWP)			List of Bids/ Observers	Date of Receipt of Invoicing						Remarks (Existing changes from the AFP)											
					Pre-bid Conference	ADA/Part of IB	Pre-bid Conf	Eligibility Check	Sub/Type of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Receipt of A Acceptance	Total	M006	CO	Total	M006		CO	Pre-bid Conf	Eligibility Check	Bid/Type of Bids	Bid Evaluation	Post Qual		Subwy/ Completion/ Acceptance (if applicable)										
BAC-19-10-231(PADD)	Purchase of Reversible Jacket	PADD		Section 52 - Shopping	N/A	31/10/2019	N/A	19/11/2019	19/11/2019	19/11/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	107,500.00	107,500.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
Lease of Venue																		7,638,700.00	7,638,700.00	0	7,344,750.00	7,344,750.00	0																		
BAC-19-07-118(PADD)	Meals and Accommodation for the conduct of Workshop to Develop LGU-Level Roadmap to achieve Demographic Dividend on July 23-24, 2019	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	12/07/2019	12/07/2019	12/07/2019	N/A	N/A	12/07/2019	19/07/2019	12/07/2019	N/A	N/A	GOP	76,000.00	76,000.00	0	76,000.00	76,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-07-124(HRDS)	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on September 16-18, 2019 (Prof. Baguio City)	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	02/09/2019	02/09/2019	02/09/2019	N/A	N/A	02/09/2019	16/09/2019	12/07/2019	N/A	N/A	GOP	144,000.00	144,000.00	0	142,000.00	142,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-07-124(HRDS)	Venue, Board and Lodging for the conduct of Competency Assessment and Integration Workshop on August 21-24, 2019	HRDS		Section 53.10 - Lease of Venue	N/A	N/A	N/A	08/08/2019	08/08/2019	08/08/2019	N/A	N/A	08/08/2019	21/08/2019	08/08/2019	N/A	N/A	GOP	190,900.00	190,900.00	0	190,900.00	190,900.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-09-171(HRDS)	Venue, Board and Lodging for the conduct of Administrative and Financial Orientation on the Intensified Implementation of the National Program on Population and Family Planning (NPPFP) on September 18-21, 2019	HRDS		Section 53.10 - Lease of Venue	N/A	N/A	N/A	13/09/2019	15/09/2019	13/09/2019	N/A	N/A	13/09/2019	18/09/2019	13/09/2019	N/A	N/A	GOP	810,000.00	810,000.00	0	810,000.00	810,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-11-238(HRDS)	Venue, Meals and Accommodation for the conduct of Change Management Team Meeting on November 25-27, 2019	HRDS		Section 53.10 - Lease of Venue	N/A	N/A	N/A	08/11/2019	08/11/2019	08/11/2019	N/A	N/A	08/11/2019	25/11/2019	08/11/2019	N/A	N/A	GOP	77,000.00	77,000.00	0	76,600.00	76,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-07-125(PMED)	Meals and Accommodation for the conduct of Development of Trainer's Guide for BSW Training on August 9, 2019	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	N/A	30/07/2019	05/08/2019	30/07/2019	N/A	N/A	GOP	108,000.00	108,000.00	0	107,500.00	107,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-09-165(PMED)	Board and Lodging for the participants for the conduct of 2019 World Contraception Day and Venue for the Orientation of facilitators for the Parent Teen Talk to be held on September 23-27, 2019	IMCD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	10/09/2019	10/09/2019	10/09/2019	N/A	N/A	10/09/2019	10/09/2019	23/09/2019	10/09/2019	N/A	N/A	GOP	144,800.00	144,800.00	0	118,150.00	118,150.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-07-125(PMED)	Board and Lodging for the 2019 Kowilarang Puntao Award Desk Review (Prof. Star Hotel in San Juan, Origas and Makati City) November 7-9, 2019	IMCD		Section 51.10 - Lease of Venue	N/A	N/A	N/A	05/11/2019	05/11/2019	05/11/2019	N/A	N/A	05/11/2019	07/11/2019	05/11/2019	N/A	N/A	GOP	90,000.00	90,000.00	0	90,000.00	90,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-07-125(PMED)	Venue, Board and Lodging for the conduct of the 3rd MEC (National Executive Committee) Meeting on August 19-22, 2019 (Prof. Basilan City/Negros Occidental)	PMED		Section 53.10 - Lease of Venue	N/A	N/A	N/A	08/08/2019	08/08/2019	08/08/2019	N/A	N/A	08/08/2019	19/08/2019	08/08/2019	N/A	N/A	GOP	243,000.00	243,000.00	0	243,000.00	243,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
BAC-19-09-165(PMED)	Venue, Board and Lodging for the conduct of PHE Network Strategic Planning Activity September 28-29, 2019	PMED		Section 53.10 - Lease of Venue	N/A	N/A	N/A	17/09/2019	17/09/2019	17/09/2019	N/A	N/A	17/09/2019	28/09/2019	17/09/2019	N/A	N/A	GOP	108,000.00	108,000.00	0	106,800.00	106,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							

Code (UACZ/PAP)	Procurement Program/Project	PMO/ User	EOP	Mode of Procurement	Annual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Information						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advt/Post of ID	Pre-Bid Conf	Eligibility Check	Site/Spec of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MIXES	CO	Total	MIXES	CO		Pre-Bid Conf	Eligibility Check	Site/Spec of Bid	Bid Evaluation	Post Qual	Delivery/ Completion (Applicable)		
BAC-19-10-192(PMED)	Venue/Meals/ Accommodation FP for the Workplace Mentors Training for Large Companies on October 21-25, 2019 (Prof. Calamba, Laguna)	PMED		Section 53.10 - Lease of Venue	N/A	N/A	N/A	11/10/2019	11/10/2019	11/10/2019	N/A	11/10/2019	21/11/2019	11/10/2019	N/A	N/A	GOP	200,000.00	200,000.00	0	190,000.00	190,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Venue, Board and Lodging for the National Executive Committee Meeting on November 27-30, 2019	PMED		Section 53.10 - Lease of Venue	N/A	N/A	N/A	05/11/2019	05/11/2019	05/11/2019	N/A	05/11/2019	27/11/2019	05/11/2019	N/A	N/A	GOP	270,000.00	270,000.00	0	270,000.00	270,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-106(PADD)	Venue, Board and Lodging for the Strategic Planning on FP Logistics Management System on July 3-6, 2019 (Prof. Masala City)	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	24/06/2019	24/06/2019	24/06/2019	N/A	24/06/2019	02/07/2019	24/06/2019	N/A	N/A	GOP	387,200.00	387,200.00	0	334,800.00	334,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-102(PADD)	Venue, Board and Lodging (including meals and snacks) for the Data Analysis Training and Workshop on July 14-20, 2019 (Prof. Tagaytay City)	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	24/06/2019	24/06/2019	24/06/2019	N/A	24/06/2019	12/07/2019	24/06/2019	N/A	N/A	GOP	303,000.00	303,000.00	0	303,000.00	303,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-094(PMED)	Venue, Board and Lodging for the conduct of 1st Batch RPPP Training of Trainers with DGLE Regional Offices in Lungsod, Attached agencies and Bureaus from July 16 to 19, 2019 at Region III	PMED		Section 53.10 - Lease of Venue	N/A	N/A	N/A	24/06/2019	24/06/2019	24/06/2019	N/A	24/06/2019	15/07/2019	24/06/2019	N/A	N/A	GOP	216,000.00	216,000.00	0	214,800.00	214,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-109(PMED)	Venue, Board and Lodging for the Workshop on the Enhancement of the Resource Bank for POPDEV Planning and the Module on POPDEV Integrating PHE and LCCA on July 1-5, 2019 (Prof. Quezon City/San Juan/Mandaluyong)	PMED		Section 53.10 - Lease of Venue	N/A	N/A	N/A	24/06/2019	24/06/2019	24/06/2019	N/A	24/06/2019	01/07/2019	24/06/2019	N/A	N/A	GOP	135,000.00	135,000.00	0	135,000.00	135,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-180(PADD)	Accommodation and Meals for the conduct of 2017 NDHS Further Study Technical Writing Workshop on October 7-10, 2019 in Quezon City	PADD		Section 52.10 - Lease of Venue	N/A	N/A	N/A	23/09/2019	23/09/2019	23/09/2019	N/A	23/09/2019	07/10/2019	23/09/2019	N/A	N/A	GOP	205,200.00	205,200.00	0	193,500.00	193,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-177(PADD)	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on November 6-8, 2019	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	N/A	07/11/2019	07/10/2019	N/A	N/A	GOP	162,000.00	162,000.00	0	156,600.00	156,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-178(PADD)	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on November 4-6, 2019	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	N/A	04/11/2019	07/10/2019	N/A	N/A	GOP	126,000.00	126,000.00	0	125,150.00	125,150.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-09-179(PADD)	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on December 4-6, 2019	PADD		Section 53.10 - Lease of Venue	N/A	N/A	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	N/A	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (SAC/PAP)	Procurement Program/Project	PMD/ Unit	Mode of Procurement	Actual Encumbrance Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			Use of Invoiced Expenses	Date of Receipt of Invoice						Remarks (Explaining Changes from the AFP)	
				Pre-Proc Commencement	Act/Part of It	Pre-Bid Cost	Eligibility Check	Sub/Class of Eds	Est Evaluation	Inv Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOB	CO	Total	MOB		CO	Pre-Bid Cost	Eligibility Check	Inv/Type of Inv	Inv Invoiced	Post Cost		Delivery/ Completion/ Absence (if applicable)
BAC-19-10-204(PADD)	Accommodation and Meals for the conduct 2017 NDHS Further Study Validation Workshop to be held on November 13-16, 2019	PADD	Section 53.10 - Lease of Venue	N/A	N/A	N/A	06/11/2019	08/11/2019	08/11/2019	N/A	08/11/2019	13/11/2019	08/11/2019	N/A	N/A	GDP	205,200.00	205,200.00	0	205,200.00	205,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-233(PADD)	Venue, Board and Lodging for the conduct of Data Analysis of BSPD Mapping and Consultation with FLEOWPHIL on November 25-27, 2019	PADD	Section 53.10 - Lease of Venue	N/A	N/A	N/A	08/11/2019	08/11/2019	08/11/2019	N/A	08/11/2019	25/11/2019	08/11/2019	N/A	N/A	GDP	153,600.00	153,600.00	0	153,600.00	153,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-095(OED)	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level to be held on December 5-7, 2019 (preferably in Cagayan de Oro)	PADD	Section 53.10 - Lease of Venue	N/A	N/A	N/A	27/11/2019	27/11/2019	27/11/2019	N/A	27/11/2019	05/12/2019	27/11/2019	N/A	N/A	GDP	180,000.00	180,000.00	0	178,800.00	178,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-162(OED)	Venue, Board and Lodging for the conduct Workshop for the review and assessment of the RPRH Implementation Planning, Monitoring and Evaluation (PME) (drafts on December 2-6, 2019 (preferably in San Juan City)	PADD	Section 53.10 - Lease of Venue	N/A	N/A	N/A	27/11/2019	27/11/2019	27/11/2019	N/A	27/11/2019	02/12/2019	27/11/2019	N/A	N/A	GDP	288,000.00	288,000.00	0	288,000.00	288,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-06-095(OED)	Venue, meals and accommodation for the conduct of Document Information/Records Management Training Workshop on July 10-12, 2019 (Pref. Manila, Mandaluyong or Pasig area)	OED	Section 53.10 - Lease of Venue	N/A	N/A	N/A	19/06/2019	19/06/2019	19/06/2019	N/A	19/06/2019	09/07/2019	19/06/2019	N/A	N/A	GDP	286,200.00	286,200.00	0	286,200.00	286,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-08-162(OED)	Venue, Board and Lodging for the Action Planning Workshop for the Unfinished National Program f - Population and Family Planning (NPPFP) on September 3-6, 2019 (Pref. Manila Area)	OED	Section 53.10 - Lease of Venue	N/A	N/A	N/A	28/08/2019	28/08/2019	28/08/2019	N/A	28/08/2019	03/09/2019	28/08/2019	N/A	N/A	GDP	540,000.00	540,000.00	0	540,000.00	540,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-198(IMCD)	Venue, Board and Lodging for the conduct of AHD Film Judging on December 3-6, 2019	IMCD	Section 53.10 - Lease of Venue	N/A	N/A	N/A	28/10/2019	28/10/2019	28/10/2019	N/A	28/10/2019	03/12/2019	28/10/2019	N/A	N/A	GDP	108,000.00	108,000.00	0	108,000.00	108,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-10-198(IMCD)	Board and Lodging of participants for the Kaunlarang Pantao Award (KPA) Oral Validation on November 21-23, 2019	IMCD	Section 53.10 - Lease of Venue	N/A	N/A	N/A	19/11/2019	19/11/2019	19/11/2019	N/A	19/11/2019	21/11/2019	19/11/2019	N/A	N/A	GDP	101,600.00	101,600.00	0	101,600.00	101,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-11-257(IMCD)	Board and Lodging for the 2019 Kaunlarang Pantao National Awarding Ceremony on December 10-13, 2019	IMCD	Section 53.10 - Lease of Venue	N/A	N/A	N/A	25/11/2019	25/11/2019	25/11/2019	N/A	25/11/2019	10/12/2019	25/11/2019	N/A	N/A	GDP	1,598,000.00	1,598,000.00	0	1,598,000.00	1,598,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Highly Technical Consultant</b>																	<b>721,800.00</b>	<b>721,800.00</b>	<b>0</b>	<b>721,800.00</b>	<b>721,800.00</b>	<b>0</b>								
	Technical Consultant on Population Policy-related Advocacy Activities of POPCOM at the Local Level (January to June 2020)	PADD	Section 53.7 Negotiated Procurement - Highly Technical Consultant	N/A	N/A	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	Ongoing	27/12/2019	Ongoing	Ongoing	GDP	210,000.00	210,000.00	0	210,000.00	210,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Technical Consultant on Population Program and Development of POPCOM (January to June 2020)	PADD	Section 53.7 Negotiated Procurement - Highly Technical Consultant	N/A	N/A	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	Ongoing	27/12/2019	Ongoing	Ongoing	GDP	211,800.00	211,800.00	0	211,800.00	211,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Hiring of BARMM Consultant for the period of July-December 2019	PADD	Section 53.7 Negotiated Procurement - Highly Technical Consultant	N/A	N/A	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	08/08/2019	05/08/2019	30/07/2019	31/12/2019	31/12/2019	GDP	300,000.00	300,000.00	0	300,000.00	300,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UAC/PAP)	Procurement Program/Project	PMO/Over	Mode of Procurement	Actual Procurement Activity												Source of Funds	AMC (PAP)			Contract Cost (PAP)			Use of Special Observer	Date of Receipt of Reporting					Remarks (Explain any change from the AFP)																
				Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Award of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Retention & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Types of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (Applicable)															
																															Pre-Bid Conf	Eligibility Check	Sub/Types of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (Applicable)									
<b>Direct-Contracting</b>																	339,890.56	339,890.56	0	339,890.56	339,890.56	0																							
	Minor repair of Koppel 7.5TR Package Type Air-Conditioning Unit Located at FMD room and ZHP Koppel Window Type Air-Conditioning unit located at the Executive Quarters	AMS	Section 50 - Direct Contracting	N/A	N/A	N/A	27/06/2019	27/07/2019	27/08/2019	N/A	27/08/2019	06/09/2019	27/06/2019	27/09/2019	27/09/2019	GOP	8,000.00	8,000.00	0	8,000.00	8,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
	Minor repair of Koppel 7.5TR Floor Mounted Type Air-Conditioning unit located at FMD room	AMS	Section 50 - Direct Contracting	N/A	N/A	N/A	08/07/2019	08/07/2019	08/07/2019	N/A	08/07/2019	12/07/2019	08/07/2019	12/07/2019	22/07/2019	GOP	9,500.00	9,500.00	0	9,500.00	9,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
	Supply of Labor and Materials for the immediate re-packing of 1,662 bags (8400 pcs) ITC materials stored at the POPCOM Warehouse per DDH allocation list provided	AMS	Section 50 - Direct Contracting	N/A	N/A	N/A	07/10/2019	07/10/2019	07/10/2019	N/A	07/10/2019	09/10/2019	07/10/2019	31/10/2019	31/10/2019	GOP	322,390.56	322,390.56	0	322,390.56	322,390.56	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
<b>Agency to Agency</b>																	1,291,000.00	1,291,000.00	0			0																							
	Annual Medical Examination and Mandatory Random Drug Test for POPCOM Central Office employees for CY 2020 with Hospitalization Benefits	HRDS	Agency to Agency	N/A	N/A	N/A	18/12/2019	18/12/2019	18/12/2019	N/A	18/12/2019	Ongoing	18/12/2019	Ongoing	Ongoing	GOP	1,291,000.00	1,291,000.00	0	Send DBI	Send DBI	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
<b>UNMFA Funds</b>																	2,023,000.00	2,023,000.00	0	1,366,120.00	1,366,120.00	0																							
BAC-19-07-119(PMU)	Hiring of Technical Consultant for the review Current Issuances on FP Towards Developing a National Workplace Policy	PMU	Section 53.9 - Small Value Procurement	N/A	11/07/2019	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	N/A	N/A	N/A	N/A	N/A		250,000.00	250,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-07-122(PMU)	Hiring of Technical Consultant for the Training of Mentors in the Workplace (August-November 2019)	PMU	Section 53.9 - Small Value Procurement	N/A	12/07/2019	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	N/A	N/A	N/A	N/A	N/A		300,000.00	300,000.00	0	0.00	0.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-08-154(PMU)	Hiring of Technical Consultant for the Training of Mentors in the Workplace (August-November 2019)	PMU	Section 53.9 - Small Value Procurement	N/A	16/08/2019	N/A	22/08/2019	22/08/2019	22/08/2019	N/A	22/08/2019	09/09/2019	22/08/2019	29/11/2019	29/11/2019		300,000.00	300,000.00	0	300,000.00	300,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-09-162(PMU)	Venue/Meals/Accommodation for the FP on the Workplace Mentors Training for Large Companies on October 15-18, 2019 (Pref Subic, Zambales)	PMU	Section 53.10 - Lease of Venue	N/A	N/A	N/A	30/09/2019	30/09/2019	30/09/2019	N/A	30/09/2019	15/10/2019	30/09/2019	N/A	N/A		200,000.00	200,000.00	0	200,000.00	200,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-09-183(PMU)	Venue/Meals/Accommodation for the Demographic Divisions Training on October 15-17, 2019 (Pref Subic, Zambales)	PMU	Section 53.10 - Lease of Venue	N/A	N/A	N/A	30/09/2019	30/09/2019	30/09/2019	N/A	30/09/2019	15/10/2019	30/09/2019	N/A	N/A		225,000.00	225,000.00	0	200,000.00	200,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-10-194(PMU)	Venue Board and Lodging for the Conduct of FP for the Workplace Mentors Training for Large Companies on November 4-8, 2019 (preferably Zamboanga City)	PMU	Section 53.10 - Lease of Venue	N/A	N/A	N/A	28/10/2019	28/10/2019	28/10/2019	N/A	28/10/2019	04/11/2019	28/10/2019	N/A	N/A		240,000.00	240,000.00	0	174,520.00	174,520.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-11-234(PMU)	Board and Lodging for the Demographic Divisions Training for Provincial / City Implementers on November 18-21, 2019 in Iloilo City	PMU	Section 53.10 - Lease of Venue	N/A	N/A	N/A	13/11/2019	13/11/2019	13/11/2019	N/A	13/11/2019	18/11/2019	13/11/2019	N/A	N/A		180,000.00	180,000.00	0	169,800.00	169,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-11-236(PMU)	Venue, Board and Accommodation for the participants to the FP Mentors in the Workplace Training for Large Companies on November 25-29, 2019	PMU	Section 53.10 - Lease of Venue	N/A	N/A	N/A	13/11/2019	13/11/2019	13/11/2019	N/A	13/11/2019	18/11/2019	13/11/2019	N/A	N/A		288,000.00	288,000.00	0	286,800.00	286,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											

Code (UAC/PAP)	Procurement Program/Project	PMO/Client	End User	Mode of Procurement	Actual Procurement Activity											ABC (PAP)			Contract Cost (PAP)			List of Revised Observers	Date of Receipt of Information					Remarks (Explaining changes from the APP)																	
					Pre-Proc Conference	Advs/Part of It	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOBE	CO	Total		MOBE	CO	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Assessment (if available)														
BAC-19-12-279(PMU)	Lay-outting of the Demographic Dividend Advocacy Tool	PMU		Section 53.9 - Small Value Procurement	N/A	03/12/2019	N/A	10/12/2019	10/12/2019	10/12/2019	N/A	10/12/2019	15/12/2019	10/12/2019	31/12/2019	31/12/2019		40,000.00	40,000.00	0	35,000.00	35,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A													
Other																	8,046,722.18	8,046,722.18		8,039,056.54	8,039,056.54																								
	...ation of Services of the Individual Consultant for the FP Logistics and RFP/ALFE project for the period of July-December 2019	PMED			N/A	N/A	N/A	12/07/2019	12/07/2019	12/07/2019	N/A	12/07/2019	17/07/2019	12/07/2019	31/12/2019	31/12/2019	GOP	216,000.00	216,000.00	0	216,000.00	216,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A													
BAC-19-07-129(GSS)	Replacement of Feed Pump Assembly for the Toyota Land Cruiser SCE-717	GSS			N/A	N/A	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	30/07/2019	05/08/2019	30/07/2019	23/08/2019	23/08/2019	GOP	13,200.00	13,200.00	0	13,200.00	13,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
	Hiring of Statistician/Demographer to Provide Technical support on design, generation, analysis and dissemination of Population or Demographic data information needed for Plan, Program and Policy Development.	DED			N/A	N/A	N/A	30/07/2019	30/07/2019	30/07/2019	N/A	30/07/2019	02/08/2019	30/07/2019	31/12/2019	31/12/2019	GOP	241,800.00	241,800.00	0	238,136.36	238,136.36	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
	Additional 20Mbps bandwidth of Dedicated Internet Service for the identified implementation of National Program on Population and Family Planning October-December 2019	OED			N/A	N/A	N/A	13/09/2019	13/09/2019	13/09/2019	N/A	13/09/2019	20/09/2019	13/09/2019	31/12/2019	31/12/2019	GOP	170,400.00	170,400.00	0	170,400.00	170,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-10-222(NPMO)	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	NPMO		Section 53.6 - Scientific, Scholarly	N/A	N/A	N/A	21/10/2019	21/10/2019	21/10/2019	N/A	21/10/2019	03/11/2019	21/10/2019	31/12/2019	31/12/2019	GOP	100,000.00	100,000.00	0	100,000.00	100,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-10-223(NPMO)	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	NPMO		Section 53.6 - Scientific, Scholarly	N/A	N/A	N/A	21/10/2019	21/10/2019	21/10/2019	N/A	21/10/2019	03/11/2019	21/10/2019	31/12/2019	31/12/2019	GOP	54,000.00	54,000.00	0	54,000.00	54,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-10-224(NPMO)	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	NPMO		Section 53.6 - Scientific, Scholarly	N/A	N/A	N/A	21/10/2019	21/10/2019	21/10/2019	N/A	21/10/2019	03/11/2019	21/10/2019	31/12/2019	31/12/2019	GOP	54,000.00	54,000.00	0	54,000.00	54,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-10-225(NPMO)	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	NPMO		Section 53.6 - Scientific, Scholarly	N/A	N/A	N/A	21/10/2019	21/10/2019	21/10/2019	N/A	21/10/2019	03/11/2019	21/10/2019	31/12/2019	31/12/2019	GOP	54,000.00	54,000.00	0	54,000.00	54,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
BAC-19-10-226(NPMO)	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	NPMO		Section 53.6 - Scientific, Scholarly	N/A	N/A	N/A	21/10/2019	21/10/2019	21/10/2019	N/A	21/10/2019	03/11/2019	21/10/2019	31/12/2019	31/12/2019	GOP	54,000.00	54,000.00	0	54,000.00	54,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
	Video Shoot during the Interview with Mr. Richard Gomez	NPMO			N/A	N/A	N/A	30/10/2019	30/10/2019	30/10/2019	N/A	30/10/2019	04/11/2019	30/10/2019	15/11/2019	15/11/2019	GOP	49,000.00	49,000.00	0	49,000.00	49,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
	Design Services for Front Fences and Common Lobbies of Commission on Population and Development	NPMO			N/A	N/A	N/A	13/12/2019	13/12/2019	13/12/2019	N/A	13/12/2019	16/12/2019	13/12/2019	31/12/2019	31/12/2019	GOP	50,000.00	50,000.00	0	50,000.00	50,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
	Construction Design on the proposed POPCOM Region VI warehouse facility: 1) Schematic Design and Conceptual Design Planning and 2) Design Development	NPMO			N/A	N/A	N/A	13/12/2019	13/12/2019	13/12/2019	N/A	13/12/2019	16/12/2019	13/12/2019	31/12/2019	31/12/2019	GOP	60,000.00	60,000.00	0	60,000.00	60,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												

Code (UAC/PAF)	Procurement Program/Project	PMO/ Unit	End of Procurement	Actual Procurement Activity													ABC (PAP)			Contract Cost (PAP)			Date of Sample of Activities							Remarks (Explaining Change from the AFP)						
				Pre-Bid Conference	Ads/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Type of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance	Source of Fund	Total	MOR	CO	Total	MOR	CO	List of Awarded Unbalance	Pre-Bid Conf	Eligibility Check	Sub/Type of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)							
	Bring of Two (2) Security Guards on a Twelve (12)-Hour basis for the period November 1-30, 2019 and December 1-31, 2019	AMS		N/A	N/A	N/A	08/11/2019	08/11/2019	08/11/2019	N/A	08/11/2019	13/11/2019	08/11/2019	31/12/2019	31/12/2019	GOP	139,080.18	139,080.18	0	139,080.18	139,080.18	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Hiring of One (1) Janitorial Personnel for the period November 1-30, 2019 and December 1-31, 2019	AMS		N/A	N/A	N/A	08/11/2019	08/11/2019	08/11/2019	N/A	08/11/2019	13/11/2019	08/11/2019	31/12/2019	31/12/2019	GOP	139,080.18	139,080.18	0	139,080.18	139,080.18	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Security Services for CY 2019 (2nd Year)	AMS	MYOA	N/A	N/A	N/A	28/12/2018	28/12/2018	28/12/2018	N/A	28/12/2018	20/03/2019	28/12/2018	31/12/2019	31/12/2019	GOP	4,094,755.19	4,094,755.19	0	4,094,755.19	4,094,755.19	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Janitorial Services for CY 2019 (3rd Year)	AMS	MYOA	N/A	N/A	N/A	28/12/2018	28/12/2018	28/12/2018	N/A	28/12/2018	20/03/2019	28/12/2018	31/12/2019	31/12/2019	GOP	2,539,406.63	2,539,406.63	0	2,539,406.63	2,539,406.63	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals and Snacks for the Xpilat@Paradise forum on November 25, 2019	GIS		N/A	N/A	N/A	19/11/2019	19/11/2019	19/11/2019	N/A	19/11/2019	22/11/2019	19/11/2019	25/11/2019	25/11/2019	GOP	18,000.00	18,000.00	0	18,000.00	18,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																	53,391,270.30																			
Total Contract Price of Procurement Activities Conducted																	35,017,767.37																			
Total Savings (Total Allotted Budget - Total Contract Price)																	18,373,502.93																			
ON-GOING PROCUREMENT ACTIVITIES																																				
	Procurement of 98,000 reeds of Progestin Sub-dermal Implants (PSI)	AMS	Section 50 - Direct Contracting	13/12/2019	N/A	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	06/01/2020	27/12/2019	On-going	On-going	GOP	63,700,000.00	63,700,000.00	0	63,700,000.00	63,700,000.00	0		Ms. Ma Carmelita F. Enriquez Ms. Johanna Mae G. Ballesteros Mr. Crisanto Fransesa	11/12/2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Building and Ground Maintenance Services for CYs 2020-2022 (Multi-Year) (First Year Only)	AMS	Public Bidding	25/11/2019	26/11/2019	05/12/2019	12-18-19	12-18-19	12-19-19	12-20-19	On-going	On-going	On-going	On-going	On-going	GOP	2,608,829.50	2,608,829.50	0			0		Ms. Ma Carmelita F. Enriquez Ms. Johanna Mae G. Ballesteros Mr. Crisanto Fransesa	25/10/2019	25/10/2019	25/10/2019	25/10/2019	N/A	N/A	N/A	N/A	N/A	N/A		
	Security Services for POPCOM CO/NCB/Region IV Building Complex and its premises for CYs 2020-2022 (Multi Year) (First Year Only)	AMS	Public Bidding	25/11/2019	26/11/2019	05/12/2019	12-18-19	12-18-19	12-19-19	12-20-19	On-going	On-going	On-going	On-going	On-going	GOP	4,193,412.45	4,193,412.45	0			0		Ms. Ma Carmelita F. Enriquez Ms. Johanna Mae G. Ballesteros Mr. Crisanto Fransesa	25/10/2019	25/10/2019	25/10/2019	25/10/2019	N/A	N/A	N/A	N/A	N/A	N/A		
	Dedicated Internet Service 40 Mbps bandwidth for January-December 2020	OED-ITDMU		N/A	N/A	N/A	27/11/2019	27/11/2019	27/11/2019	N/A	On-going	On-going	On-going	On-going	On-going	GOP	681,600.00	681,600.00	0	681,600.00	681,600.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAC-19-11-255(NPMO)	NPPFP Website Domain and Wordpress Hosting Registration	NPMO	Section 53.9 - Small Value Procurement	N/A	22/11/2019	N/A	10/12/2019	10/12/2019	10/12/2019	N/A	10/12/2019	On-going	On-going	On-going	On-going	GOP	23,500.00	23,500.00	0	12,884.48	12,884.48	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue, Board and Lodging for the conduct of DDR & POPCOM Regional Directors Meeting on January 15-17, 2019	NPMO	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	19/12/2019	19/12/2019	19/12/2019	N/A	19/12/2019	On-going	On-going	On-going	On-going	GOP	540,000.00	540,000.00	0	540,000.00	540,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue, Board and Lodging for the conduct of Philippine Population Management Program Directional Plan (PPMP-DP)	NPMO	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	19/12/2019	19/12/2019	19/12/2019	N/A	19/12/2019	On-going	On-going	On-going	On-going	GOP	642,000.00	642,000.00	0	642,000.00	642,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Extension of web hosting for RFPF online (January-March 2020)	NPMO	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	19/12/2019	19/12/2019	19/12/2019	N/A	19/12/2019	On-going	On-going	On-going	On-going	GOP	53,760.00	53,760.00	0	53,760.00	53,760.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Extension of Lease / Rental of Copier & Printing machine (January-March 2020)	NPMO	Section 53.9 - Small Value Procurement	N/A	N/A	N/A	18/12/2019	18/12/2019	18/12/2019	N/A	18/12/2019	On-going	On-going	On-going	On-going	GOP	40,800.00	40,800.00	0	40,800.00	40,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-12-266(NPMO)	Lay-out Printing & Installation of vehicle vinyl wrap	NPMO	Section 53.9 - Small Value Procurement	N/A	20/12/2019	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	On-going	27/12/2019	On-going	On-going	GOP	375,000.00	375,000.00	0	355,500.00	355,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Code (BAC/PAP)	Procurement Program/Project	PMO/ Other	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (POF)			List of Invited Bidders	State of Receipt of Invitation						Remarks (Explaining changes from the AFP)
				Pre-Bid Conference	Ady/Post of Bid	Pre-bid Conf	Eligibility Check	Sub/Types of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOAB	CD	Total	MOAB	CD		Pre-bid Conf	Eligibility Check	Sub/Types of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
BAC-19-12-290(NPMO)	Purchased of Customized Round Wall Clock	NPMO	Section 53.9 - Small Value Procurement	N/A	20/12/2019	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	On-going	27/12/2019	On-going	On-going	GOP	600,000.00	600,000.00	0	357,000.00	357,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-12-291(NPMO)	Company to provide end to end services (printing and installation) for billboards in select locations under NPFPF	NPMO	Section 53.9 - Small Value Procurement	N/A	20/12/2019	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	On-going	27/12/2019	On-going	On-going	GOP	796,793.00	796,793.00	0	796,793.00	796,793.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-12-292(NPMO)	Purchase of Polo Shirt	NPMO	Section 53.9 - Small Value Procurement	N/A	20/12/2019	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	On-going	27/12/2019	On-going	On-going	GOP	165,120.00	165,120.00	0	165,120.00	165,120.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-12-285(NPMO)	Annual Preventive Maintenance Services (Quarterly Basis) on various air conditioning units of POPCOM CO CY 2020	NPMO	Section 53.9 - Small Value Procurement	N/A	11/12/2019	N/A	18/12/2019	18/12/2019	18/12/2019	N/A	18/12/2019	On-going	18/12/2019	On-going	On-going	GOP	60,000.00	60,000.00	0	36,000.00	36,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-12-281(NPMO)	Consulting Services for the conduct of Survey Research about Family Planning	NPMO	Section 53.9 - Small Value Procurement	N/A	06/12/2019	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	N/A	27/12/2019	N/A	N/A	GOP	650,000.00	650,000.00	0	640,000.00	640,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BAC-19-12-283(NPMO)	Organization to Conduct a Legislative Campaign to address Family Planning, Population and Adolescent Reproductive Health through Policy Reform	NPMO	Section 53.9 - Small Value Procurement	N/A	06/12/2019	N/A	27/12/2019	27/12/2019	27/12/2019	N/A	27/12/2019	N/A	27/12/2019	N/A	N/A	GOP	780,000.00	780,000.00	0	779,850.00	779,850.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of On-going Procurement Activities																	75,910,814.95	75,910,814.95		68,801,307.48	68,801,307.48									

Prepared by:

  
**EVANGELINE R. BERNARTE**  
 Head, BAC Secretariat

Recommended for Approval by:

  
**AILEEN T. SERRANO**  
 BAC Chairperson

APPROVED:

  
**JOSE C. JUAN ANTONIO A. PERILLA**  
 Head of the Procuring Entity