

ANNEX B

(Police Regional Office IX) Procurement Monitoring Report as of June 10, 2019

Code (UAC/SP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MO OE	CO	Total	MO OE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion Acceptance or applicable																	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																															
	MPS Building Type B/C	Ipil	Public Bidding	7-Sep-17	14-Sep-17	25-Sep-17	30-Oct-17	30-Oct-17	8-Nov-17	5-Dec-17	15-Dec-17	22-Dec-17	6-Jan-18	28-Nov-17	29-Nov-17	GA 2017	7,725,043.55			6,812,475.54			NAP; COA; 9RFAO;RFSO9	25-Sep-17	28-Oct-17	28-Oct-17	28-Oct-17	2-Nov-17	20-Jun-17																		
	MPS Building Type B/C	Tampulisan	Public Bidding	31-Jan-18	7-Feb-18	14-Feb-18	1-Mar-18	1-Mar-18	8-Mar-18	10-Mar-18	27-Mar-18	5-Apr-18	10-Apr-18			GAA 2018	4,891,800.00			4,631,799.83			NAP; COA; 9RFAO;RFSO9	9-Feb-18	28-Feb-18	28-Feb-18	28-Feb-18	5-Mar-18																			
	MPS Building Type B/C	Kalawit	Public Bidding	31-Jan-18	19-Feb-18	23-Mar-18	6-Apr-18	6-Apr-18	6-Apr-18	10-Apr-18	11-Apr-18	12-Apr-18	5-Apr-19	10-Apr-19		GAA 2018	4,891,800.00			4,351,413.39			NAP; COA; 9RFAO;RFSO9	22-Mar-18	3-Apr-18	3-Apr-18	3-Apr-18	10-Apr-18	Terminated																		
	CPS Building Type A	Dapitan	Public Bidding	31-Jan-18	20-Feb-18	27-Feb-18	1-Mar-18	3/27/2018	2-Apr-18	4-Apr-18	10-Apr-18	5-Apr-20	10-Apr-20			GAA 2018	13,921,800.00			11,853,821.80			NAP; COA; 9RFAO;RFSO9	22-Feb-18	22-Mar-18	22-Mar-18	22-Mar-18	29-Mar-18	For Change of Location																		
	MPS Building Type B/C	Sirawai	Public Bidding	31-Jan-18	20-Feb-18	27-Feb-18	1-Mar-18	3/27/2018	2-Apr-18	4-Apr-18	10-Apr-18	5-Apr-21	10-Apr-21			GAA 2018	4,892,000.00			4,886,700.00			NAP; COA; 9RFAO;RFSO9	22-Feb-18	22-Mar-18	22-Mar-18	22-Mar-18	29-Mar-18																			
	MPS Building Type B/C	Payao	Public Bidding	31-Jan-18	20-Feb-18	7-Mar-18	1-Mar-18	3/27/2018	2-Apr-18	3-Apr-18	10-Apr-18	5-Apr-22	10-Apr-22			GAA 2018	4,891,800.00			4,879,825.14			NAP; COA; 9RFAO;RFSO9	5-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	29-Mar-18																			
	MPS Building Type B/C	Margosatubig	Public Bidding	31-Jan-18	20-Feb-18	7-Mar-18	1-Mar-18	3/27/2018	2-Apr-18	3-Apr-18	10-Apr-18	5-Apr-23	10-Apr-23			GAA 2018	4,891,800.00			4,881,401.82			NAP; COA; 9RFAO;RFSO9	5-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	29-Mar-18																			
	MPS Building Type B/C	Tambulig	Public Bidding	31-Jan-18	20-Feb-18	7-Mar-18	1-Mar-18	3/27/2018	2-Apr-18	4-Apr-18	10-Apr-18	5-Apr-24	10-Apr-24			GAA 2018	4,891,800.00			4,886,700.00			NAP; COA; 9RFAO;RFSO9	5-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	29-Mar-18																			
	IMPROVEMENT OF MULTI-PURPOSE HALL	JRT Lim Boulevard, C amp Batalla Zamboanga City	Public Bidding	11-Feb-19	23-Jan-19	30-Jan-19	11-Feb-19	11-Feb-19	18-Feb-19	26-Feb-19						PNP TR 2nd Quarter CY 2018	1,957,800.00						NAP; COA; 9RFAO;RFSO9	30-Jan-19	11-Feb-19	11-Feb-19	18-Feb-19	26-Feb-19																			
	RENOVATION OF RSOA STORAGE BUILDING	JRT Lim Boulevard, C amp Batalla Zamboanga City	Public Bidding	11-Feb-19	23-Jan-19	30-Jan-19	11-Feb-19	2/11/2019	18-Feb-19	26-Feb-19						PNP TR 2nd Quarter CY 2018	1,620,000.00						NAP; COA; 9RFAO;RFSO9	30-Jan-19	11-Feb-19	11-Feb-19	18-Feb-19	26-Feb-19																			
<b>Total Allotted Budget of Procurement Activities</b>																	46,750,000.00			40,371,680.38																											
<b>Total Contract Price of Procurement Activities Conducted</b>																				48,750,000.00																											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																				40,371,680.38																											
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																															
	MPS Building Type B/C	La Libertad	Public Bidding	14-Dec-18	21-Dec-18	9-Jan-19	15-Jan-19	15-Jan-19	18-Jan-19	25-Jan-19						NEP 2019	5,446,000.00						NAP; COA; 9RFAO;RFSO9	8-Jan-19	15-Jan-19	15-Jan-19	18-Jan-19	25-Jan-19																			
	INSTALLATION OF 50KILOWATTS GRID TIED PV SOLAR SYSTEM	Camp Col Romeo A Abandan, Mercedes Zamboanga City	Public Bidding	20-May-19	21-May-19	3-Jun-19										PNP TR 3rd Quarter CY 2018	3,887,500.00						NAP; COA; 9RFAO;RFSO9	3-Jun-19																							
<b>Total Allotted Budget of On-going Procurement Activities</b>																	9,333,500.00																														

Prepared by:

  
**PMA J. JOSEPH L. ORTEGA**  
 Head, R3AC Secretariat

Recommended for Approval by:

  
**PCOL RONALDO L. LLANERA**  
 Acting DRDA/Chairman, R3AC

Approved by:

  
**PBGEN FROILAN F. QUIDILLA**  
 Acting Regional Director, PRO9/HOPE