

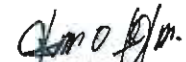
POLICE REGIONAL OFFICE 8
Procurement Monitoring Report
1st Semester FY 2019

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) Total | Contract Cost (PhP) Total | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | |
|--|---|--------------|---------------------|-----------------------------|----------------|--------------|------------------|----------------|--|-----------------|------------------|-------------------|---------------------|-------------------------|---------------------------------------|--------------------|------------------------------|---------------------------|-------------------------------|-------------------|------------------|----------------|----------------------|---|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | | | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/Completion/Acceptance (if applicable) |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction of Babatngon MPS | | Public Bidding | 20-Nov-18 | 21-Nov-18 | 29-Nov-18 | 11-Dec-18 | 13-Dec-18 | 17-Dec-18 | 31-Dec-18 | 4-Jan-19 | 11-Jan-19 | 13-Jul-19 | | GAA FY 2018 | 4,891,878.79 | 4,782,567.19 | COA | 28-Nov-18 | | 5-Dec-18 | 12-Dec-18 | 14-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | NAPOLCOM | 27-Nov-18 | | 5-Dec-18 | 11-Dec-18 | 14-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | PICE | 27-Nov-18 | | 5-Dec-18 | 11-Dec-18 | 14-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | VACC | 27-Nov-18 | | 5-Dec-18 | 11-Dec-18 | 14-Dec-18 | | |
| | Construction of Malitbog MPS | | Public Bidding | 20-Nov-18 | 21-Nov-18 | 29-Nov-18 | 11-Dec-18 | 13-Dec-18 | 2nd LCB- Dec 17, 2018; 2nd LCB- Dec 21, 2018 | 31-Dec-18 | 4-Jan-19 | 11-Jan-19 | 13-Jul-19 | | GAA FY 2018 | 4,891,878.79 | 4,830,634.37 | COA | 28-Nov-18 | | 5-Dec-18 | 12-Dec-18 | 14-Dec-18/ 20-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | NAPOLCOM | 27-Nov-18 | | 5-Dec-18 | 11-Dec-18 | 14-Dec-18/ 20-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | PICE | 27-Nov-18 | | 5-Dec-18 | 11-Dec-18 | 14-Dec-18/ 20-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | VACC | 27-Nov-18 | | 5-Dec-18 | 11-Dec-18 | 14-Dec-18/ 20-Dec-18 | | |
| | Construction of Hinunangan MPS | | Public Bidding | 12-Sep-18 | 31-Oct-18 | 8-Nov-18 | 20-Nov-18 | 26-Nov-18 | 4-Dec-18 | 7-May-19 | 20-May-19 | 20-May-19 | 19-Nov-19 | | GAA FY 2019 | 5,336,599.00 | 5,292,219.30 | COA | 6-Nov-18 | | 15-Nov-18 | 21-Nov-18 | 3-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | NAPOLCOM | 6-Nov-18 | | 15-Nov-18 | 21-Nov-18 | 3-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | PICE | 6-Nov-18 | | 15-Nov-18 | 21-Nov-18 | 3-Dec-18 | | |
| | | | | | | | | | | | | | | | | | | VACC | 6-Nov-18 | | 15-Nov-18 | 21-Nov-18 | 3-Dec-18 | | |
| | Procurement of Ammunition (1st Quarter) | | Public Bidding | 13-Dec-18 | 8-Jan-19 | 16-Jan-19 | 1-Jan-19 | 1-Feb-19 | 8-Feb-19 | 26-Feb-19 | 26-Feb-19 | 11-Mar-19 | 26-Mar-19 | | Approved Budget of the Agency | 1,439,595.00 | 1,265,630.00 | COA | 15-Jan-19 | | 22-Jan-19 | 29-Jan-19 | 6-Feb-19 | | |
| | | | | | | | | | | | | | | | | | | NAPOLCOM | 11-Jan-19 | | 21-Jan-19 | 29-Jan-19 | 6-Feb-19 | | |
| | | | | | | | | | | | | | | | | | | PICE | 11-Jan-19 | | 21-Jan-19 | 29-Jan-19 | 6-Feb-19 | | |
| | | | | | | | | | | | | | | | | | | VACC | 11-Jan-19 | | 23-Jan-19 | 29-Jan-19 | 6-Feb-19 | | |
| | Conversion of the Former RCLO8 into Various Offices | | Public Bidding | 14-Mar-19 | 19-Mar-19 | 27-Mar-19 | 8-Apr-19 | 15-Apr-19 | 25-Apr-19 | 6-May-19 | 20-May-19 | 27-May-19 | 7-Sep-19 | | PNP Trust Receipt for 3rd Qtr CY 2018 | 1,500,590.00 | 1,474,741.30 | COA | 25-Mar-19 | | 2-Apr-19 | 11-Apr-19 | 23-Apr-19 | | |
| | | | | | | | | | | | | | | | | | | NAPOLCOM | 25-Mar-19 | | 2-Apr-19 | 11-Apr-19 | 22-Apr-19 | | |
| | | | | | | | | | | | | | | | | | | PICE | 25-Mar-19 | | 2-Apr-19 | 11-Apr-19 | 22-Apr-19 | | |
| | | | | | | | | | | | | | | | | | | VACC | 25-Mar-19 | | 2-Apr-19 | 11-Apr-19 | 22-Apr-19 | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | 18,060,541.58 | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | 17,645,792.16 | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | 414,749.42 | | | | | | | |


| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|----------------|-----------|-----------|-----------|----------|-----------|-----------|--|--|--|--|--|--|----------------------------------|--------------|--|----------|-----------|--|-----------|-----------|--|--|
| | Procurement of PNP Fuel, Oil and lubricant Products for the 2nd Semester | | Public Bidding | 14-Mar-19 | 16-Apr-19 | 24-Apr-19 | 6-May-19 | 22-May-19 | 17-Jun-19 | | | | | | | Re-enacted Budget of GAA CY 2018 | 3,597,434.06 | | COA | 23-Apr-19 | | 30-Apr-19 | 20-May-19 | | |
| | | | | | | | | | | | | | | | | | | | NAPOLCOM | 19-Apr-19 | | 25-Apr-19 | 17-May-19 | | |
| | | | | | | | | | | | | | | | | | | | PICE | 19-Apr-19 | | 25-Apr-19 | 17-May-19 | | |
| | | | | | | | | | | | | | | | | | | | VACC | 19-Apr-19 | | 25-Apr-19 | 17-May-19 | | |

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | Contract Cost (PhP) | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | |
|--|---|--------------|---------------------|-----------------------------|----------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-------------------------------|---------------------|---------------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | Total | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/Completion/Acceptance (If applicable) | |
| | Procurement of Ammunition (2nd Quarter) | | Public Bidding | 6-May-19 | 6-May-19 | 22-May-19 | 3-Jun-19 | 7-Jun-19 | 17-Jun-19 | | | | | | Approved Budget of the Agency | 1,425,989.38 | | COA | 20-May-19 | 28-May-19 | 6-Jun-19 | | | | | |
| | | | | | | | | | | | | | | | | | NAPOLCOM | 17-May-19 | 28-May-19 | 6-Jun-19 | | | | | | |
| | | | | | | | | | | | | | | | | | PICE | 17-May-19 | 28-May-19 | 5-Jun-19 | | | | | | |
| | | | | | | | | | | | | | | | | | VACC | 17-May-19 | 28-May-19 | 5-Jun-19 | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | 3,597,434.06 | | | | | | | | | | |


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