

PRO CALABARZON
PROCUREMENT MONITORING REPORT
2nd Semester 2019
(as of December 31, 2019)

Code (PAP)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity											
			Pre- Proc Conference	Ads/Proc of IAEB	Pre bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover
5020301000	Office Supplies expenses	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020312000	Military, Police & Traffic Supplies Expenses	Bidding	11/6/2018	11/28/2018	12/5/2018	12/5/2018	12/13/2018	12/13/2018	12/28/2018	1/7/2019	1/17/2019	1/21/2019	12/31/2019	N/A
5020309000	Fuel, Oil, Lubricants Expenses	Bidding	11/19/2018	11/26/2018	12/3/2018	12/3/2018	12/17/2018	12/17/2018	12/28/2018	1/7/2019	1/14/2019	1/16/2019	12/31/2019	N/A

Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers
	Total	MOOE	CO	Total	MOOE	CO	
NEP 2019	629,753.40			N/A	N/A	N/A	N/A
NEP 2019	5,928,000.00			N/A	11,856,000	N/A	N/A
NEP 2019	7,673,627.14			N/A	16,313,784.64	N/A	N/A

Prepared by:

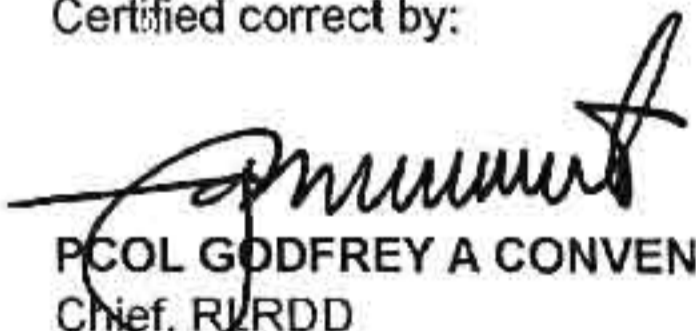
Checked by:

Certified correct by:

Noted by:


PSSg Ferdy D. Ronquillo
Budget & Fiscal PNCO


PLTCOL JEROME G. JALBUENA
Deputy Chief, RLROD


PCOL GODFREY A. CONVENTO
Chief, RLROD


PBGEN VICENTE D. DANA O JR.
Regional Director

ANNEX B

PRO CALABARZON Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Bid Conference	Advertise/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	M	C	O	Total		M	C	O	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
1	Renovation of the Pentagon Quarters (Last Phase)	PRO4A (RHQ)	Competitive Bidding	June 14, 2019	June 21, 2019	June 28, 2019	July 12, 2019	July 12, 2019	July 12, 2019	July 13-25, 2019	July 29, 2019	Aug 13, 2019	Aug 15, 2019	360 calendar days	Aug 15, 2020	Approved Program of Expenditure (POE-PA) of the PNP Trust Receipts for 1ST Quarter CY 2019	5,095,000.00			5,065,000.00			COA, PICE, ACCOUNTING	June 23, 2019	July 12, 2019	July 08, 2019	July 12, 2019	July 12, 2019		
2	Renovation of RIDMD Office	PRO4A (RHQ)	Competitive Bidding	June 14, 2019	June 21, 2019	June 28, 2019	July 12, 2019	July 12, 2019	July 12, 2019	July 13-25, 2019	July 29, 2019	Aug 13, 2019	Aug 15, 2019	180 calendar days	Jan. 15, 2020	Approved Program of Expenditure (POE-PA) of the PNP Trust Receipts for 1ST Quarter CY 2019	1,121,892.09			1,116,000.00			COA, PICE, ACCOUNTING	June 23, 2019	July 12, 2019	July 08, 2019	July 12, 2019	July 12, 2019		
3	Renovation of the RIU 4A Main Building with Conference Area Extension (Phase 1)	PRO4A (RHQ)	Competitive Bidding	Aug 20, 2019	Aug 27, 2019	Sept. 03, 2019	Sept. 16, 2019	Sept. 16, 2019	Sept. 16, 2019	Sept. 17-30, 2019	Oct. 04, 2019	Oct. 07-21, 2019	Oct. 25, 2019	150 calendar days	Mar. 25, 2020	Approved Program of Expenditure (POE-PA) of the PNP Trust Receipts for 2nd Quarter CY 2019	1,500,000.00			1,492,000.00			COA, PICE, ACCOUNTING	Aug 29, 2019	Sept. 16, 2019	Sept. 12, 2019	Sept. 16, 2019	Sept. 16, 2019		
4	Renovation of the RIU 4A Main Building with Conference Area Extension (Phase 2)	PRO4A (RHQ)	Competitive Bidding	Oct 23, 2019	Oct 30, 2019	Nov 06, 2019	Nov 20, 2019	Nov 20, 2019	Nov 20, 2019	Nov. 21-Dec 02, 2019	Dec 08, 2019	Dec 07-23, 2019	Jan. 08, 2020	240 calendar days	Sept. 08, 2020	Approved Program of Expenditure (POE-PA) of the PNP Trust Receipts for 3rd Quarter CY 2019	2,000,000.00			1,990,000.00			COA, PICE, ACCOUNTING	Oct 31, 2019	Nov 20, 2019	Nov. 16, 2019	Nov 20, 2019	Nov 20, 2019		
5	Construction of Pantry, Batangas PPO	PRO4A (BPPD)	Competitive Bidding	Oct 23, 2019	Oct 30, 2019	Nov 06, 2019	Nov 20, 2019	Nov 20, 2019	Nov 20, 2019	Nov. 21-Dec 02, 2019	Dec 08, 2019	Dec 07-23, 2019	Jan. 08, 2020	120 calendar days	May 08, 2020		673,000.00			665,000.00			COA, PICE, ACCOUNTING	Oct 31, 2019	Nov 20, 2019	Nov 16, 2019	Nov 20, 2019	Nov 20, 2019		
6	Construction of Concrete Perimeter Fence of the PD's Quarters, Batangas PPO	PRO4A (BPPD)	Competitive Bidding	Oct 23, 2019	Oct 30, 2019	Nov 06, 2019	Nov 20, 2019	Nov 20, 2019	Nov 20, 2019	Nov. 21-Dec 02, 2019	Dec 08, 2019	Dec 07-23, 2019	Jan. 08, 2020	240 calendar days	Sept. 08, 2020		2,363,600.00			2,350,000.00			COA, PICE, ACCOUNTING	Oct 31, 2019	Nov 20, 2019	Nov. 16, 2019	Nov 20, 2019	Nov 20, 2019		
7	Construction of PRO 4A Covered Court Stage with Retaining Wall (Phase 1)	PRO4A (RHQ)	Competitive Bidding	Oct 23, 2019	Oct 30, 2019	Nov 06, 2019	Nov 20, 2019	Nov 20, 2019	Nov 20, 2019	Nov. 21-Dec 02, 2019	Dec 08, 2019	Dec 07-23, 2019	Jan. 08, 2020	240 calendar days	Sept. 08, 2020		2,469,000.00			2,457,000.00			COA, PICE, ACCOUNTING	Oct 31, 2019	Nov 20, 2019	Nov 16, 2019	Nov 20, 2019	Nov 20, 2019		
8	Renovation of NPTI Building	PNPTI	Competitive Bidding	Oct 23, 2019	Nov 6, 2019	Nov 14, 2019	Nov 27, 2019	Nov 27, 2019	Nov 27, 2019					150 calendar days			1,550,000.00						COA, PICE, ACCOUNTING	Nov 10, 2019	Nov 27, 2019	Nov 27, 2019				FAILED BIDDING
9	Construction of the Regional Crime Laboratory Office 4A Building	PRO4A (RCLO 4A)	Competitive Bidding	Nov 18, 2019	Nov 21, 2019	Nov 28, 2019	Dec 11, 2019	Dec 11, 2019	Dec 11, 2019	Dec 12-23, 2019	Dec 27, 2019	Jan. 06-20, 2020	Jan. 24, 2020	360 calendar days	Jan. 24, 2021	(Special Allotment Release Order) Regular Agency Fund, FY 2019 GAA, RA 11260	25,000,000.00			22,233,333.33			COA, PICE, ACCOUNTING	Nov 23, 2019	Dec 11, 2019	Dec. 07, 2019	Dec 11, 2019	Dec 11, 2019		
Total Alloted Budget of Procurement Activities																41,772,492.09														
Total Contract Price of Procurement Activities Conducted																37,368,333.33														
Total Savings (Total Alloted Budget - Total Contract Price)																4,404,158.76														
ON-GOING PROCUREMENT ACTIVITIES																														
1	Renovation of NPTI Building	PNPTI	Competitive Bidding	Jan 20, 2020	Jan 27, 2020		Feb. 10, 2020				Feb 20, 2020	Feb 21-28, 2020		150 calendar days		(POE-PA) of the PNP Trust Receipts for 3rd Quarter CY 2019	1,550,000.00					COA, PICE, ACCOUNTING								
Total Alloted Budget of On-going Procurement Activities																1,550,000.00														

Prepared by:

Jerome G. Jalbuena
JEROME G. JALBUENA
 Police Lieutenant Colonel
 Head BAC, Secretariat

Recommended for Approval by:

Marlon V. Madrid
MARLON V. MADRID
 Police Brigadier General
 BAC, Chairman

APPROVED:

Vicente D. Danao, Jr.
VICENTE D. DANA0, JR.
 Police Brigadier General
 Regional Director/ Head of the Procurement Entity