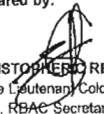


Police Regional Office 1 (PRO1) Procurement Monitoring Report as of December 31, 2019

Corle (UNCS/ PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept	I & A	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
PRO1-2019-02	Rehabilitation of Lingayen MPS Building (Last Phase)	Lingayen MPS	Negotiated Procurement		Sept 5, 2019			Sept 16, 2019	Sept 17, 2019	Sept 18, 2019	Oct 4, 2019	Oct 7, 2019	Oct 8, 2019			PNP TR 3rd Qr CY 2018	1,343,640.60			1,330,034.53									
PRO1-2019-08	Extension of RTOK Building	RHQ, PRO1	SMV		Oct 10, 2019			Oct 21, 2019			Oct 28, 2019	Oct 29, 2019	Oct 30, 2019			PNP TR 1st Qr CY 2019	450,000.00			445,236.97									
PRO1-2019-05	Improvement of PRO1 Filing Range	RHQ, PRO1	Public Bidding		Oct 14, 2019	Oct 17-24, 2019	Oct 30, 2019	Nov 11, 2019	Nov 12-13, 2019	Nov 14-20, 2019	Nov 29, 2019	Dec 6, 2019	Dec 9, 2019			PNP TR 2nd Qr CY 2019	1,500,000.00			1,429,358.44			COA-PRO1/PCE/ UAP/ NAPOL COM	Oct 24, 2019	Nov 5, 2019	Nov 12, 2019	Nov 15, 2019		
Total Alloted Budget of Procurement Activities																			3,293,640.80										
Total Contract Price of Procurement Activities Conducted																			3,204,629.94										
Total Savings (Total Alloted Budget - Total Contract Price)																			89,010.66										
ON-GOING PROCUREMENT ACTIVITIES																													
PRO1-2020-01	Construction of Alilem MPS Building	Alilem MPS	Public Bidding	Nov 20, 2019	Nov 21-28, 2019	Dec 2, 2019	Dec 16, 2019	Dec 17-18, 2019	Dec 19-Jan 7, 2019							NEP FY 2020	6,384,000.00			6,384,000.00			COA-PRO1/PCE/ UAP/ NAPOL COM	Nov 26, 2019	Dec 11, 2019	Dec 17, 2019			
PRO1GDS-2020-02	Supply and Delivery of One (1) Lot Military, Police and Traffic Supplies for FY 2020	RHQ, PRO	Public Bidding	Nov 5, 2019	Nov 12-19, 2019	Nov 20, 2019	Dec 2, 2019	Dec 3-9, 2019	Dec 10-Jan 8, 2019							NEP FY 2020	12,159,000.00			12,159,000.00			COA-PRO1/RGOF/ NAPOL COM	Nov 16, 2019	Nov 26, 2019	Dec 4, 2019	Dec 27, 2019		
PRO1-2019-07	Installation of PRO1 Message Center and Improvement of RCDS Office	RHQ, PRO	SVP		Dec 3, 2019			Dec 9, 2019			Dec 27, 2019					Unobligated/Unutilized Trust Receipts Funds	226,781.04			225,507.63									
PRO1GDS-2020-01	Supply and Delivery of One (1) Lot Fuel, Oil and Lubricants (FOL) for FY 2020 (2nd Bidding)	RHQ, PRO	Public Bidding	Dec 16, 2019	Dec 19-26, 2019	Dec 27, 2019										NEP FY 2020	12,180,000.00			12,180,000.00			COA-PRO1/RGOF/ NAPOL COM	Dec 17, 2019					
Total Alloted Budget of On-going Procurement Activities																			30,949,761.04										

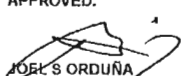
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APPROVED:


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Regional Director