

ANNEX B

National Capital Region Police Office (NCRPO) Procurement Monitoring Report as of June 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES/EARLY PROCUREMENT																														
	Supply and Delivery of Fuel, Oil, and Lubricant for CY 2019	NCRPO	Public Bidding	10/24/2018	11/29/2018	12/6/2018	12/18/2018	12/18/2018	12/18/2018	12/27/2018	1/7/2019	02/15/2019	02/19/2019	-	Initial/Monthly Deliveries	GAA 2019	38,468,112.00			38,387,144.05			COA-NCRPO/NAPOLCOM/PPV	12/05/2018	12/05/2018	12/05/2018	12/05/2018	12/27/2018	-	Delivery based on Monthly Requirements
	Supply and Delivery of Ammunition for 1st Semester CY 2019	NCRPO	Public Bidding	10/30/2018	11/8/2018	11/29/2018	12/11/2018	12/11/2018	12/11/2018	2/1/2019	05/28/19	05/29/19	05/31/19	-	-	GAA 2019	8,529,499.98			7,124,155.00			COA-NCRPO/NAPOLCOM/PPV	11/14/2018	11/14/2018	11/14/2018	11/14/2018	01/28/2019	-	For Delivery
Total Alloted Budget of Procurement Activities																				46,997,611.98										
Total Contract Price of Procurement Activities Conducted																				45,511,299.05										
Total Savings (Total Alloted Budget - Total Contract Price)																				1,486,312.93										
ON-GOING PROCUREMENT ACTIVITIES																														
	Construction of 2-Storey Mess Hall and Facilitators Building	NCRPO	Public Bidding	02/28/2019	3/7/2019	03/14/2019	03/21/2019	03/21/2019	03/21/2019	03/26/2019	03/28/2019	4/7/2019	4/8/2019	-	-	PNP TR FUND	10,735,000.00			10,174,178.28			COA-NCRPO/NAPOLCOM/PPV	3/12/2019	3/12/2019	3/12/2019	3/12/2019	3/26/2019	-	On Going Construction
	Various Repair Projects at EPD Annex Building	EPD, NCRPO	Public Bidding	4/4/2019	4/9/2019	04/16/2019	04/30/2019	04/30/2019	04/30/2019	5/2/2019	05/17/2019	05/20/2019	05/24/2019	-	-	PNP TR FUND	2,135,800.00			2,134,800.00			COA-NCRPO/NAPOLCOM/PPV	4/12/2019	4/12/2019	4/12/2019	4/12/2019	5/2/2019	-	On Going Construction
	Renovation of District Directors Office, SPD Headquarters	SPD, NCRPO	Public Bidding	03/21/2019	05/14/2019	5/21/2019	05/28/2019	05/28/2019	05/28/2019	6/4/2019	-	-	-	-	-	PNP TR FUND	2,221,000.00			2,220,000.00			COA-NCRPO/NAPOLCOM/PPV	5/20/2019	5/20/2019	5/20/2019	5/20/2019	5/30/2019	-	For Approval of Resolutioun by HOPE
Total Alloted Budget of On-going Procurement Activities																	15,091,800.00			14,528,978.28										

Prepared by:


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Recommended for Approval by:


PBGEN DENNIS L BASNGI
 NCRPO-BAC Chairman

APPROVED:


PMGEN GUILLERMO LORENZO T ELEAZAR
 Head of the Procuring Entity (HOPE) / RD, NCRPO