

HEADQUARTERS MARITIME GROUP
Camp BGen Rafael T Crame, Quezon City

Procurement Monitoring Report as of 1st Qtr 2018

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	ACTUAL PROCUREMENT ACTIVITY													SOURCE OF FUNDS	ABC (Php)		Contract Cost (Php)		List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
			Mode of Procurement	Pre-Proc Conf	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Start/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		MOOE/TR	CO	MOOE/TR	CO		Pre-bid Conference	Eligibility Check	Start/Opening of Bids	Bid Evaluation	Post Qual		Completion of Procurement																
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COMPLETED PROCUREMENT ACTIVITIES: January - June, 2019																																												
5021306004	Repair and Maintenance of Watercrafts	MG	PB	-	4-Mar-19	11-Mar-19	26-Mar-19	26-Mar-19	26-Mar-19	28-Mar-19	2-Apr-19	4-Apr-19	5-Apr-19	15-Apr-19	16-Apr-19	GOP/GAA	1,228,975.00		1,228,128.00		COA, DC & NGO	6-Mar-19	-	21-Mar-19	-	-	Updated/Posted in the PhilGEPS portal																	
5021306004	Construction of Compressor House and SCUBA Equipment Room in Sta. Ana Pier, Davao City	MG	PB	-	19-Mar-19	26-Mar-19	8-Apr-19	8-Apr-19	8-Apr-19	12-Apr-19	16-May-19	17-May-19	21-May-19	28-May-19	29-May-19	GOP/TR	402,610.00		402,300.00		PCA, NAPOLCO, M, PICE, COA, DC & NGO	21-Mar-19	-	2-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5021306004	Repair of Maritime Maintenance and Repair Unit Building, Parañaque City	MG	PB	-	19-Mar-19	26-Mar-19	8-Apr-19	8-Apr-19	8-Apr-19	12-Apr-19	16-May-19	17-May-19	21-May-19	28-May-19	29-May-19	GOP/TR	1,900,000.00		1,899,800.00		PCA, NAPOLCO, M, PICE, COA, DC & NGO	21-Mar-19	-	2-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5020201000	Training Expenses	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	1,861,999.96		1,861,469.50		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5020301000	Office Supplies Expenses	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	2,842,349.21		2,840,265.65		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5020305000	Food Supplies Expenses	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	1,964,000.02		1,963,510.00		COA, DC & NGO	6-Mar-19	-	21-Mar-19	-	-	Updated/Posted in the PhilGEPS portal																	
5020312000	Military, Police and Traffic Supplies Expenses	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	1,856,000.00		1,855,513.00		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5020399000	Other Supplies and Materials Expenses (Log Svcs)	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	2,313,450.87		2,312,372.25		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5021306004	Repair and Maintenance of Watercrafts	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	2,000,000.01		1,999,360.00		COA, DC & NGO	6-Mar-19	-	21-Mar-19	-	-	Updated/Posted in the PhilGEPS portal																	
5020399000	Other Supplies and Materials Expenses (Opns Svcs)	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	1,263,000.00		1,262,303.90		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5029902000	Printing and Publication Expenses	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	250,000.02		249,525.00		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5021305003	Repair and Maintenance-IT Equipment and Software	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	175,000.00		174,786.00		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
5020502000	Telephone Expenses-Mobile	MG	PB	1-Apr-19	2-Apr-19	10-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	30-Apr-19	2-May-19	3-May-19	6-May-19	16-May-19	17-May-19	GOP/GAA	844,998.98		844,646.50		COA, DC & NGO	3-Apr-19	-	15-Apr-19	-	-	Updated/Posted in the PhilGEPS portal																	
Total Alloted Budget of Procurement Activities																	18,902,384.07																											
Total Contract Price of Procurement Activities Conducted																			18,893,979.80																									
Total Savings (Total Alloted Budget - Total Contract Price)																																												8,404.27

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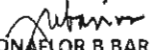
CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	ACTUAL PROCUREMENT ACTIVITY													SOURCE OF FUNDS	ABC (Php)		Contract Cost (Php)		List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																											
			Mode of Procurement	Pre-Proc. Cont.	Acq/Post of (AEB)	Pre-Bid Cont.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		MOOE/TR	CO	MOOE/TR	CO		Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluated	Post Qual		Contract Signed																										
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ON-GOING PROCUREMENT ACTIVITIES: January - June, 2019																																																						
5021306004	Repair and Maintenance of Watercrafts	MG	PB	28-May-19	29-May-19	6-Jun-19	-	-	-	-	-	-	-	-	-	-	-	-	GOP/GAA	1,228,975.00	-	-	-	-	-	-	COA, DC & NGO	31-May-19	-	-	-	-	-	On-Going																				
5020321002	Procurement of ICT Equipment	MG	PB	28-May-19	29-May-19	6-Jun-19	-	-	-	-	-	-	-	-	-	-	-	-	GOP/TR	995,400.00	-	-	-	-	-	-	COA, DC & NGO	31-May-19	-	-	-	-	-	On-Going																				
5020322001	Procurement of Furniture and Fixtures	MG	PB	28-May-19	29-May-19	6-Jun-19	-	-	-	-	-	-	-	-	-	-	-	-	GOP/TR	943,500.00	-	-	-	-	-	-	COA, DC & NGO	31-May-19	-	-	-	-	-	On-Going																				
Total Allotted Budget of Procurement Activities																			3,167,875.00																																			
Total Contract Price of Procurement Activities Conducted																																																						
Total Savings (Total Allotted Budget - Total Contract Price)																																																						

Remarks: The MG BAC prepared the procurement timelines based on the GPPB format, but scheduled date is guided subject to change upon approval.

LEGEND:

- GOP - Government of the Philippines
- CO - Capital Outlay
- GAA - General Appropriations Act
- MOOE - Maintenance and Other Operating Expenses
- TR - Trust Receipt
- PB - Public Bidding

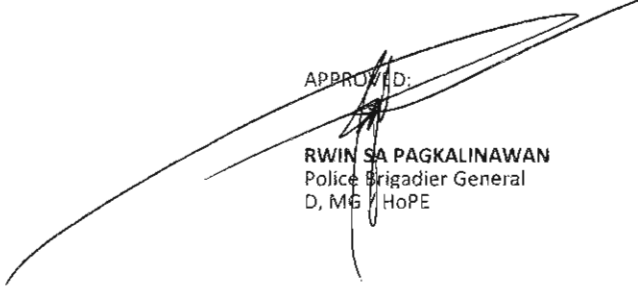
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