



Republic of the Philippines  
National Police Commission  
PHILIPPINE NATIONAL POLICE  
HIGHWAY PATROL GROUP  
Camp BGen Rafael T Crame, Quezon City



Department of Budget and Management Annual Procurement Plan for FY 2019

(Name of Agency) Procurement Monitoring Report as of month/day/year: HIGHWAY PATROL GROUP

Code (FAP)	Procurement Program/Project	PMG/End-User	Mode of Procurement	Schedule for Each Procurement Activity 1ST QUARTER MOOE 2019												Source of Funds	ABG (PHP)			PMG/End-User	Mode of Procurement	Pre-Proc Conference	Adv/Post of IAEB	Pre-bid Conf																			
				Pre-Proc Conference	Adv/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/Accept	Inspection & Acceptance		Total	MOOE	OO																								
5020201000-725-19	Training Expenses	HPG	PB		Dec 6, 2018	12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,826,000.00	MOOE	1,824,969.60	HPG	PB		Dec 6, 2018	12-Dec-18																		
5020305000-726-19	Food Supplies Expenses	HPG	PB		Dec 6, 2018	12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,740,000.00	MOOE	1,738,599.60	HPG	PB		Dec 6, 2018	12-Dec-18																		
50201000-727-19	Office Supplies Expense	HPG	PB		Dec 6, 2018	12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,280,000.00	MOOE	1,259,480.60	HPG	PB		Dec 6, 2018	12-Dec-18																		
5020312000-728-19	Military, Police & Traffic Supplies Expenses	HPG	PB		Dec 6, 2018	12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,170,000.00	MOOE	1,168,769.75	HPG	PB		Dec 6, 2018	12-Dec-18																		
5029905000-729-19	Rents Motor Vehicles	HPG	PB		Dec 6, 2018	12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,140,000.00	MOOE	1,138,820.60	HPG	PB		Dec 6, 2018	12-Dec-18																		
5020308000-730-19	Other Supplies & Materials Expenses	HPG	PB		Dec 6, 2018	12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,305,923.68	MOOE	1,303,213.75	HPG	PB		Dec 6, 2018	12-Dec-18																		
5020309000-731-19	Other Supplies & Materials Expenses	HPG	PB		Dec 6, 2018	12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,305,923.68	MOOE	1,305,554.36	HPG	PB		Dec 6, 2018	12-Dec-18																		
<b>2ND QUARTER MOOE 2019</b>																																											
50281000-738-19	Training Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	28-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	1,484,000.00	MOOE	143,115.75	HPG	PB		3-Apr-19	11-Apr-19																		

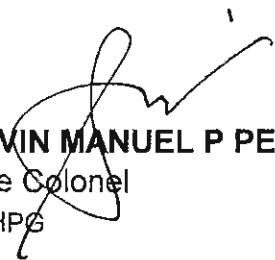
5020305000-740-19	Food Supplies Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	1,140,000.00	MOOE	1,139,673.00	HPG	PB		3-Apr-19	11-Apr-19
5020301000-741-19	Office Supplies Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	1,243,263.00	MOOE	1,242,670.00	HPG	PB		3-Apr-19	11-Apr-19
5029605003-742-19	Military, Police & Traffic Supplies Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	1,170,000.00	MOOE	1,169,546.25	HPG	PB		3-Apr-19	11-Apr-19
5220399000-743-19	Rents Motor Vehicles	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	1,140,000.00	MOOE	1,139,775.00	HPG	PB		3-Apr-19	11-Apr-19
5020201000-744-19	Other Supplies & Materials Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	1,790,149.44	MOOE	1,789,321.55	HPG	PB		3-Apr-19	11-Apr-19
5020399000-745-19	Training Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	742,000.00	MOOE	741,590.50	HPG	PB		3-Apr-19	11-Apr-19
5020301000-746-19	Other Supplies & Materials Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	750,000.00	MOOE	749,800.00	HPG	PB		3-Apr-19	11-Apr-19
5020301000-747-19	Office Supplies Expenses	HPG	PB		3-Apr-19	11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	2-May-19	30-May-19	30-May-19	MOOE	750,000.00	MOOE	749,835.54	HPG	PB		3-Apr-19	11-Apr-19

Actual Procurement Activity 1ST QUARTER MOOE 2019								Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	Total Cost	MOOE		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Accept
28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,626,000.00	MOOE	1,624,963.50	MOOE	2		12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	30-Jan-19	Office/janitorial/IT supplies, etc. use to support HPGs Administrative operations flow
28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,740,000.00	MOOE	1,739,539.50	MOOE	2		12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	30-Jan-19	Food supplies, etc. use to support HPGs Administrative operations flow
28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,260,000.00	MOOE	1,259,400.80	MOOE	2		12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	30-Jan-19	Office supplies, etc. use to support HPGs Administrative operations flow
28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,170,000.00	MOOE	1,169,758.75	MOOE	2		12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	30-Jan-19	Military, Police & Traffic supplies, etc. use to support HPGs Administrative operations flow
28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,140,000.00	MOOE	1,139,820.00	MOOE	2		12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	30-Jan-19	Rent Motor Vehicles, etc. use to support HPGs Administrative operations flow
28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,305,923.88	MOOE	1,305,213.75	MOOE	2		12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	30-Jan-19	Office/janitorial/IT supplies, etc. use to support HPGs Administrative operations flow
28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	3-Jan-19	30-Jan-19	30-Jan-19	MOOE	1,305,923.88	MOOE	1,305,554.30	MOOE	2		12-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	29-Dec-18	31-Dec-18	1-Jan-19	30-Jan-19	Office/janitorial/IT supplies, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	1,484,000.00	MOOE	143,115.75	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Office/janitorial/IT supplies, etc. use to support HPGs Administrative operations flow

23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	1,140,000.00	MOOE	1,139,673.00	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Food supplies, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	1,243,263.00	MOOE	1,242,670.00	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Office supplies, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	1,170,000.00	MOOE	1,169,546.25	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Military, Police & Traffic supplies, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	1,140,000.00	MOOE	1,139,775.00	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Rent Motor Vehicles, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	1,790,149.44	MOOE	1,789,321.55	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Office/janitorial/IT supplies, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	742,000.00	MOOE	741,590.50	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Office/janitorial/IT supplies, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	750,000.00	MOOE	749,800.00	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Office/janitorial/IT supplies, etc. use to support HPGs Administrative operations flow
23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	02-May-19	30-May-19	30-May-19	MOOE	760,000.00	MOOE	749,835.54	MOOE	2		11-Apr-19	23-Apr-19	23-Apr-19	23-Apr-19	25-Apr-19	27-Apr-19	29-Apr-19	30-May-19	Office supplies, etc. use to support HPGs Administrative operations flow

  
**LUCILO R LAGUNA JR**  
 Police Colonel  
 Chief, LD

  
**JULIET L LUMWES**  
 Police Lieutenant Colonel  
 Budget Officer

  
**MARVIN MANUEL P PEPINO**  
 Police Colonel  
 OIC, HPG