

**PRO CALABARZON
PROCUREMENT MONITORING REPORT
1st Semester 2019
(as of June 7, 2019)**

Code (PAP)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity											
			Pre- Proc Conference	Ads/Proc of IAEB	Pre bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover
5020301000	Office Supplies expenses	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020312000	Military, Police & Traffic Supplies Expenses	Bidding	11/6/2018	11/28/2018	12/5/2018	12/5/2018	12/13/2018	12/13/2018	12/28/2018	1/7/2019	1/17/2019	1/21/2019	12/31/2019	N/A
5020309000	Fuel, Oil, Lubricants Expenses	Bidding	11/19/2018	11/26/2018	12/3/2018	12/3/2018	12/17/2018	12/17/2018	12/28/2018	1/7/2019	1/14/2019	1/16/2019	12/31/2019	N/A

Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers
	Total	MOOE	CO	Total	MOOE	CO	
NEP 2019	524,794.54			N/A	N/A	N/A	N/A
NEP 2019	4,193,712.84			N/A	20,157,000	N/A	N/A
NEP 2019	6,806,685.34			N/A	16,000,000	N/A	N/A

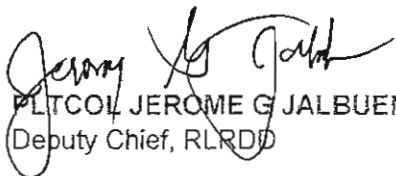
Prepared by:

Checked by:

Recommended for Approval by:

APPROVED:

PSMS Maria Meliza R Tibuc
Budget & Fiscal PNCO


PLTCOL JEROME G JALBUENA
Deputy Chief, RLRDD


PCOL RENATO S ALBA
Chief, RLRDD


PBGEN EDWARD E CARRANZA
Regional Director

ANNEX B

PRO CALABARZON Procurement Monitoring Report as of June 13, 2018

Code (UACSP-AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Acc.Root of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bid		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																			
1	Additional Fund for the Multi-Purpose Hall and Children Learning Center at Laguna TPO (Kampo General Padon - Field Ops Bayambayan, Calicut, Laguna)	PRMA (Laguna PPO)	Consulting Bidding	November 25, 2016	December 10, 2016	December 11, 2016	December 15, 2016	January 7, 2017	January 8, 2017	January 9, 2017	January 15, 2017	January 22, 2017	January 25, 2017	150 Days (September 01, 2017)	September 8, 2017	Approved Program of Expenditure (POE-PA) of the PNP Trust Receipts for 2nd Quarter CY 2018	1,800,000.00			1,750,000.00			COA PRICE ACCOUNTING	December 10, 2016	December 17, 2016	December 17, 2016	January 7, 2017	January 8, 2017							
2	Repairing, Conference Room and Repair of various Facades of Antipolo City Police Station Building	PRMA (Rizal PPO)	Consulting Bidding	January 2, 2017	January 20, 2017	February 04, 2017	February 05, 2017	February 09, 2017	February 16, 2017	February 27, 2017	March 4, 2017	March 11, 2017	March 18, 2017	150 Days (November 10, 2017)	November 27, 2017	Approved Program of Expenditure (POE-PA) of the PNP Trust Receipts for 1st Quarter CY 2018	3,317,000.00			3,300,000.00			COA PRICE ACCOUNTING	January 25, 2017	February 04, 2017	February 04, 2017	February 15, 2017	February 22, 2017							
3	Renovation of the Paragon Quarters (1st Phase)	PRMA (Davao PPO)	Consulting Bidding	April 13, 2016	April 20, 2016	April 20, 2016	April 24, 2016	May 17, 2016	May 18, 2016	May 19, 2016	May 24, 2016	May 31, 2016	June 1, 2016	100 Days (November 06, 2016)	November 10, 2016	Approved Program of Expenditure (POE-PA) of the PNP Trust Receipts for 4th Quarter CY 2017	1,102,000.00			1,104,000.00			COA PRICE ACCOUNTING	April 28, 2016	April 28, 2016	April 27, 2016	May 17, 2016	May 18, 2016							
4	Continuation of the Material Addition - 2nd Type	PRMA (Manila PPO)	Consulting Bidding	September 24, 2017	October 1, 2017	October 8, 2017	October 11, 2017	October 27, 2017	November 1, 2017	October 24, 2017	May 27, 2018	June 3, 2018	June 10, 2018	150 Days (June 16, 2018)	June 17, 2018	NSP 2018	8,521,000.00					COA PRICE ACCOUNTING	October 1, 2017	October 8, 2017	October 8, 2017	October 22, 2017	October 23, 2017								
Total Allotted Budget of Procurement Activities																14,677,000.00																			
Total Contract Price of Procurement Activities Conducted																14,814,000.00																			
Total Savings (Total Allotted Budget - Total Contract Price)																137,000.00																			
ON-GOING PROCUREMENT ACTIVITIES																																			
Total Allotted Budget of On-going Procurement Activities																																			

Prepared by:

Jerome G. Jalbuena
JEROME G. JALBUENA
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 Head BAC, Secretariat

Recommended for Approval by:

Marlon V. Madrid
MARLON V. MADRID
 Police Brigadier General
 BAC, Chairman

APPROVED:

Edward E. Carranza
EDWARD E. CARRANZA
 Police Brigadier General
 Regional Director/Head of the Procurement Entity