

ANNEX B

DENR PENRO SQUIJOR Procurement Monitoring Report as of December 31, 2019

Code (UACBP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery Completion/Acceptance (if applicable)							
COMPLETED PROCUREMENT ACTIVITIES																																					
	Procurement of Catering Services for the Year End Assessment and Strategic Planning	DENR PENRO Siquijor	Shopping		12-Nov-19											101	83,020.00	83,020.00																			
	1st Year Maintenance and Protection of Established Plantation CY 2020	Technical Services Division of DENR PENRO Siquijor	Negotiated Procurement-NGO		4-Dec-19											101	140,000.00		140,000.00																		
	Bamboo Plantation Establishment	DENR PENRO Siquijor	Negotiated Procurement-NGO		4-Dec-19											101	955,000.00		955,000.00																		
	3rd Year Maintenance and Protection of Established Plantation CY 2019	DENR PENRO Siquijor	Negotiated Procurement-NGO		4-Dec-19											101	1,205,000.00		1,205,000.00																		
	Procurement of Motorcycle	DENR PENRO Siquijor	Small Value Procurement		26-Nov-19											101	210,000.00		210,000.00																		
	Procurement of Drones	DENR PENRO Siquijor	Small Value Procurement		19-Nov-19											101	300,000.00		300,000.00																		
	Procurement of Satellite Phones	DENR PENRO Siquijor	Small Value Procurement		19-Nov-19											101	50,000.00		50,000.00																		
	Procurement of Geotagging Equipment	Technical Services Division of DENR PENRO Siquijor	Small Value Procurement		19-Nov-19											101	80,000.00		80,000.00																		
	Procurement of IPAD	Technical Services Division of DENR PENRO Siquijor	Small Value Procurement		19-Nov-19											101	60,000.00		60,000.00																		
	Procurement of Agisoft Software	DENR PENRO Siquijor	Small Value Procurement		19-Nov-19											101	200,000.00		200,000.00																		
	Procurement of Access Points	Technical Services Division of DENR PENRO Siquijor	Small Value Procurement		9/20/2019											101	90,000.00		90,000.00																		
	Procurement of ICT Equipments	Technical Services Division of DENR PENRO Siquijor	Small Value Procurement		9/20/2019											101	109,000.00		109,000.00																		
	Procurement of GIS Desktop	Technical Services Division of DENR PENRO Siquijor	Small Value Procurement		9/19/2019											101	100,000.00		100,000.00																		
	Procurement of Desktop and Laptop Computers	Technical Services Division of DENR PENRO Siquijor	Small Value Procurement		07/16/2019											101	768,000.00		768,000.00																		
Total Allotted Budget of Procurement Activities																	4,350,020.00																				
Total Contract Price of Procurement Activities Conducted																	-																				
Total Savings (Total Allotted Budget - Total Contract Price)																	4,350,020.00																				
ON-GOING PROCUREMENT ACTIVITIES																																					
Total Allotted Budget of On-going Procurement Activities																																					

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Recommended for Approval by:
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APPROVED:
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