

REPLACEMENT OF SPARE PARTS FOR PHOTOCOPIER CRITIQUE AND FINALIZATION OF DRAFT OF LGU JASONGA AND FOR TWO DAYS	P-GASS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.14.19	N/A	12.19	12.3.19	GOP	8279.85	8279.85	8279.85	8279.85	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TARPAULIN FOR WORLD MIGRATORY BIRD	C-TUBAY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.18.19	N/A	10.18.19	10.18.19	GOP	17400	17400	16800	16800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONDUCT ASSESSMENT FOR DELINEATION OF POTENTIAL INVESTMENT AREA AT BOKBOKON, LAWAN-LAWAN LAS NIEVES AGUSAN DEL NORTE	C-NAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.8.19	N/A	10.18.19	10.18.19	GOP	7000	7000	7000	7000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF OFFICE EQUIPMENT FOR NGP Communication, Education and Public Awareness and other related activities under Conservation and Development Section	C-NAS	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NN	12.23.19	N/A	1.6.2020	1.8.2020	GOP	36524	36524	36524	36524	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4TH QUARTER ASSESSMENT OF DENR-CENRO NASIPIT on December 10 2019	C-NAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.29.19	N/A	12.20.19	12.20.19	GOP	39790	39790	39790	39790	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING FOR MANAGEMENT CONFERENCE 2019 OF C- NASIPIT REGULAR EMPLOYEES	C-NAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.28.19	N/A	11.13.19	11.13.19	GOP	26860	26860	26860	26860	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING TO CONDUCT INFORMATION EDUCATION CAMPAIGN (IEC) IN SUPPORT FOR LAWIN SYSTEM	C-TUB	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.22.19	N/A	10.25.19	10.25.19	GOP	11875	11875	10625	10625	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DRUG TEST FOR PENRO ADN PERSONNEL CATERING SERVICES FOR THE THREE (3) DAY TRAINING/ WORKSHOP ON BASIC GEOGRAPHIC INFORMATION SYSTEMS (GIS) MAPPING USING ARC GIS APPLICATIONS AND DRONE DEMO	P-ENFOR AND	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.22.19	N/A	1.6.2020	1.6.2020	GOP	48600	48600	48600	48600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF PRINTER FOR PARES	P-PABES	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.4.19	N/A	12.3.19	12.3.19	GOP	8000	8000	7950	7950	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT EQUIPMENT AND ACCESSORIES FOR NGP	P-NGP	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.4.19	N/A	12.3.19	12.3.19	GOP	20523	20523	20350	20350	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REIMBURSEMENT FOOD FOR WILDLIFE-AUGUST	C-TUB	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11250	11250	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING FOR 4TH QUARTER MFPC MEETING CATERING FOR THE CONDUCT OF 4TH QUARTER TWMC MEETING	P-PABES	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.4.19	N/A	11.8.19	11.8.19	GOP	14850	14850	14850	14850	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FIELD AND OFFICE SUPPLIES -GEOTAGGING EQUIPMENT FOR NGP	P-NGP	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.4.19	N/A	12.10.19	12.27.19	GOP	43960	43960	42000	42000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING FOR THE CONDUCT OF PROVINCIAL STRATEGIC PLANNING WORKSHOP FY 2020	P-Planning	SVP	N/A	10.29.19	N/A	N/A	11.22.19	N/A	N/A	N/A	12.6.19	N/A	12.17.19	12.17.19	GOP	90000	90000	90000	90000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING FOR TECHNICAL MEETING OF NGP IMPLEMENTATION (CY2019)	P-NGP	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10.29.19	N/A	10.30.19	10.30.19	GOP	9360	9360	9360	9360	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING SERVICES FOR THE CONDUCT OF 2 DAYS PROVINCIAL MANCON FOR 4TH QUARTER CY 2019	P-PLANNING	SVP	N/A	10/29/19	N/A	N/A	11.4.19	N/A	N/A	N/A	11.4.19	N/A	11/6-6/19	11/6-6/19	GOP	86700	86700	86292	86292	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMPROVEMENT OF WIRELESS NETWORK INFRASTRUCTURE AND ICT FACILITIES	P-ICT	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.2.19	N/A	1.3.2020	1.6.19	GOP	18000	18000	15800	15800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IMPROVEMENT OF WIRELESS NETWORK INFRASTRUCTURE AND ICT FACILITIES	P-ICT	SVP	N/A	11.1.19	N/A	N/A	11.22.19	N/A	N/A	N/A	12.2.19	N/A	1.3.2020	1.6.19	GOP	152000	152000	139040	139040	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING ONE DAY TRAINING ON GENDER SENSITIVITY AT THE WORKPLACE	C-TUB	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.5.19	N/A	11.8.19	11.8.19	GOP	37800	37800	31500	31500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING ONE DAY TRAINING ON GENDER SENSITIVITY AT THE WORKPLACE	P-AND	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.6.19	N/A	11.7.19	11.7.19	GOP	16200	16200	15525	15525	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING FOR THE CONDUCT OF DELINEATION ASSESSMENT FOR POTENTIAL INVESTMENT AREA AT LAWAN- LAWAN LAS NIEVES AGUSAN DEL NORTE FOR THE MONTH OF OCTOBER 2019	C-NAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.6.19	N/A	11.7.19	11.7.19	GOP	7000	7000	7000	7000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF AIRCONDITION FOR NGP AND ADMIN OFFICE OF CENRO TUBAY AND	C-TUB	SVP	N/A	11.6.19	N/A	N/A	12.9.19	N/A	N/A	N/A	12.20.19	N/A	11.26.19	12.26.19	GOP	76478	76478	76478	76478	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
REPAIR AND MAINTENANCE OF AIRCON	C-NAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.15.19	N/A	11.22.19	11.22.19	GOP	8750	8750	8750	8750	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING FOR NGP CUM PD FORUM ON DECEMBER 6 2019 YEAR END ASSESSMENT FOR CENRO TUBAY DELIVERABLE CLIM 2020 TARGET ACTION PLANNING	C-NAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.6.19	N/A	12.6.19	12.6.19	GOP	45000	45000	45000	45000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TARPAULIN PRINTING FOR NATIONAL ENVIRONMENT AWARENESS MONTH NATIONAL CLEAN AIR MONTH AND NATIONAL CLIMATE CHANGE CONSCIOUSNESS WEEK	P-PABES	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.14.19	N/A	11.20.19	11.20.19	GOP	540	540	540	540	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF OFFICE SUPPLIES FOR 4TH QUARTER	P-ENRO- ADM SHOPPIN G	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.2.19	N/A			GOP	14972.67	14972.67	14972.67	14972.67	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF ICT OFFICE SUPPLIES FOR 4TH QUARTER	P-ENRO- ADM SHOPPIN G	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.3.19	N/A	12.6.19	12.6.19	GOP	2450	2450	2184	2184	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OFFICE SUPPLIES OUTSIDE ODM FOR 4TH QUARTER	P-AND	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.6.19	N/A	12.18.19	12.18.19	GOP	26399.37	26399.37	26363	26363	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING SERVICES FOR THE CONDUCT OF FINAL PRESENTATION OF DRAFT FOR THE FORMULATION OF PROVINCIAL FORESHORE DEVELOPMENT AND MANAGEMENT PLAN	P-GASS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.20.19	N/A	11.21.19	11.21.19	GOP	49000	49000	37800	37800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING SERVICES FOR THE CONDUCT OF ORIENTATION/SEMINAR ON ENR POLICIES TO NEWLY HIRED FOREST PROTECTION OFFICERS	C-NAS	SVP EMERGE NCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.20.19	N/A	11.26.19	11.26.19	GOP	27200	27200	27200	27200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HANDIG TITULO PROGRAM 2019 AT TUNGAO, BUTUAN CITY CATERING SERVICES FOR ORIENTATION ON E-NIPAS SLP- NIP PARTNERSHIP AND DAO 18-18 CUM ENGP STRATEGIC PLANNING WORKSHOP	C-NAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11.27.19	N/A	9.30.19	9.30.19	GOP	15000	15000	15000	15000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF ELECTRICAL MATERIALS	C-TUBAY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.4.19	N/A	12.20.19	12.20.19	GOP	28800	28800	28800	28800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF TUBES AND BATTERY FOR PAERD	P-GASS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.19.19	N/A	12.18.19	12.20.19	GOP	31000	31000	29500	29500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF GASOLINE	P-ENFOR MENT	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.27.19	N/A			GOP	15000	15000	15000	15000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CATERING SERVICE FOR THE CONDUCT OF STRATEGIC PLANNING WORKSHOP OF THE MGT. SERVICES DIVISION SETTING DIRECTIONS FOR 2020 CLIM TEAM BUILDING	P-GASS	SVP AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.23.19	N/A	1.3.2020	1.3.2020	GOP	45000	45000	45000	45000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PROCUREMENT OF ICT EQUIPMENT	P-ICT	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12.23.19	N/A	1.6.2020	1.6.2020	GOP			34759.28	34759.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Allowed Budget of Procurement Activities 1737425.38 2536999.1 1235216.44
 Total Contract Price of Procurement Activities Conducted 3611414.7 2362233.5 1183940.44
 Total Savings (Total Allowed Budget - Total Contract Price) 2961010.51 174734.91 51278

