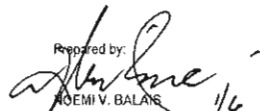


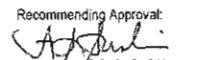


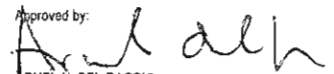




Item No.	Code/PAP	Procurement Program/Project Title	PMQ/End-user	Is this an Early Procurement Activity? (Y/N)	Mode of Procurement	Actual Procurement Activity										Approved Budget for the Contract			Contract Cost			Date of Receipt of Intention					Remarks (Explaining changes from the APP)						
						Preproc Conference	ITB Publication/ Posting	Prebid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance	Source of Funds	Total	MOOE	Capital Outlay	Total	MOOE	Capital Outlay	List of Invited Observers	Prebid Conference		Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Delivery/ Completion/ Acceptance (if applicable)	
10		SUPPLY AND DELIVERY OF LABORATORY REAGENTS, KITS AND SUPPLIES	Various	Yes	Public Bidding	10/21/2019	11/10/2019	11/18/2019	11/02/2019	11/02/2019	12/11/2019	SHORT OF AWARD					GAA	2,358,412.24	2,358,412.24		592,250.00	592,250.00		COA/ PCC/ NEFEDCCO	11/12/2019	11/12/2019	11/12/2019	11/12/2019	11/12/2019				
11		JANITORIAL MAINTENANCE AND OTHER RELATED SERVICES (59 PERSONNEL) JANUARY 1- DECEMBER 31, 2020	HRMS	Yes	Public Bidding	10/21/2019	11/10/2019	11/18/2019	11/02/2019	11/02/2019	12/11/2019	SHORT OF AWARD					GAA/RF	11,037,358.92	11,037,358.92		11,037,358.92	11,037,358.92		COA/ PCC/ NEFEDCCO	11/12/2019	11/12/2019	11/12/2019	11/12/2019	11/12/2019				
12		CONSULTING SERVICES FOR EXTENSION AND ADVISORY SERVICES INFORMATION SYSTEM (EASIS) (Phase 1: Identification of Scope of Work and Learning Modules Development)	KMD	Yes	Public Bidding	11/18/2019	11/24/2019	12/10/2019	01/07/2020	01/07/2020	01/07/2020	POST-QUAL (ONGOING)					GAA	2,598,902.25	2,598,902.25					COA/ PCC/ NEFEDCCO	12/05/2019	12/05/2019	12/05/2019	12/05/2019	12/05/2019				
13		SUPPLY AND DELIVERY OF PROSTAGLANDIN F2a ANALOGUE (18,112 DOSES)	OPERATIONS	Yes	Public Bidding	11/18/19	11/24/19	12/10/2019	01/07/2020	01/07/2020	01/07/2020	POST-QUAL (ONGOING)					GAA	2,336,240.00	2,336,240.00					COA/ PCC/ NEFEDCCO	12/05/2019	12/05/2019	12/05/2019	12/05/2019	12/05/2019				
<b>Total Allocated Budget of On-Going Procurement Activities</b>																												<b>63,451,927.16</b>					

Prepared by:  
  
 ROSEMI V. BALAIS  
 Head, BAC Secretariat

Recommending Approval:  
  
 ANNABELLE S. SARABIA  
 Chairperson, Bids and Awards Committee

Approved by:  
  
 ARNEL N. DEL BARRIO  
 Executive Director

ANNEX B

PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																						
<b>SHOPPING (OTHERS)</b>																						
																	0			0		
	Genuine Ink Cartridge for Hp Laserjet Pro M12A (HP 79A), TONER CART., HP CE505A, Black	VARIOUS	Shopping A	N/A	06/12/2019	N/A	N/A		07/24/2019	07/24/2019	N/A	08/29/2019	08/29/2019	08/29/2019	09/05/2019	GAA	23,582.40	23,582.40		17,400.00	17,400.00	
	VARIOUS INKS	VARIOUS	Shopping A	N/A	08/12/2019	N/A	N/A		07/24/2019	07/24/2019	N/A	08/30/2019	08/30/2019	08/30/2019	10/03/2019	GAA	33,410.00	33,410.00		32,345.00	32,345.00	
	Powebank , ink cart for Epson black	CDCPF	Shopping B	N/A	n/a	N/A	N/A		07/11/2019	07/11/2019	N/A	08/09/2019	08/09/2019	08/09/2019	08/23/2019	GAA	7,717.50	7,717.50		4,390.00	4,390.00	
	Ink Cartridge Canon CI-811 & PG-810	NIZ	Shopping B	N/A	08/02/2019	N/A	N/A		08/02/2019	08/02/2019	N/A	08/30/2019	08/30/2019	08/30/2019	08/30/2019	GAA	23,760.00	23,760.00		19,950.00	19,950.00	
	Epson L3110 CiS Printer	ICTS MITHI	Shopping B	N/A	n/a	N/A	N/A		08/01/2019	08/01/2019	N/A	08/27/2019	08/27/2019	08/27/2019	09/04/2019	GAA	8,200.00	8,200.00		7,585.00	7,585.00	
	cartolina, plastic book binder, packaging atpe.. and other office supplies	KMD	Shopping B	N/A	n/a	N/A	N/A		09/18/2019	09/18/2019	N/A	10/29/2019	10/29/2019	10/29/2019	11/05/2019	GAA	19,020.00	19,020.00		12,232.05	12,232.05	
	Notebook, pencil, ballpen, speciality paper and other office supplies	KMD	Shopping B	N/A	n/a	N/A	N/A		09/18/2019	09/18/2019	N/A	09/18/2019	09/18/2019	12/10/2019	12/10/2019	GAA	17,975.00	17,975.00		9,944.00	9,944.00	
<b>DIRECT CONTRACTING</b>																						
	Calibration and preventive maintenance of Nikon Microscope	RPS	Direct Contracting	N/A	N/A	N/A	N/A		02/28/2019	02/28/2019	N/A	07/18/2019	07/18/2019	07/18/2019	10/24/2019	GAA	5,000.00	5,000.00		4,000.00	4,000.00	
	PMS of SLG-828	GSS	Direct Contracting	N/A	N/A	N/A	N/A		06/21/2019	06/21/2019	N/A	07/18/2019	07/18/2019	07/18/2019	05/09/2019	GAA	5,090.51	5,090.51		5,090.51	5,090.51	
	PMS of SKY-605	GSS	Direct Contracting	N/A	N/A	N/A	N/A		06/21/2019	06/21/2019	N/A	07/23/2019	07/23/2019	07/23/2019	07/23/2019	GAA	8,891.30	8,891.30		8,891.30	8,891.30	
	Preventive Maintenance & calibration of Microscopes and Elisa Reader	BES	Direct Contracting	N/A	N/A	N/A	N/A		02/11/2019	02/11/2019	N/A	07/18/2019	07/18/2019	07/18/2019	07/17/2019	GAA	12,500.00	12,500.00		12,500.00	12,500.00	
	PMS of SKD-176	GSS	Direct Contracting	N/A	N/A	N/A	N/A		06/21/2019	06/21/2019	N/A	07/28/2019	07/28/2019	07/28/2019	05/11/2019	GAA	13,846.00	13,846.00		13,846.00	13,846.00	
	PMS of SKY-816	GSS	Direct Contracting	N/A	N/A	N/A	N/A		06/21/2019	06/21/2019	N/A	07/23/2019	07/23/2019	07/23/2019	08/10/2019	GAA	14,809.37	14,809.37		14,809.37	14,809.37	
	PMS OF SKY 912	GSS	Direct Contracting	N/A	N/A	N/A	N/A		10/15/2019	10/15/2019	N/A	10/15/2019	10/15/2019	10/15/2019	10/15/2019	GAA	15,606.37	15,606.37		15,606.37	15,606.37	
	Fusing Unit	PROP	Direct Contracting	N/A	N/A	N/A	N/A		09/04/2019	09/04/2019	N/A	10/15/2019	10/15/2019	10/15/2019	10/15/2019	GAA	18,739.00	18,739.00		18,739.00	18,739.00	
	PMS of Starax Vans	GSU	Direct Contracting	N/A	N/A	N/A	N/A		09/25/2019	09/25/2019	N/A	11/11/2019	11/11/2019	11/11/2019	09/25/2019	GAA	18,788.40	18,788.40		18,788.40	18,788.40	
	PMS of SKY-815	GSS	Direct Contracting	N/A	N/A	N/A	N/A		06/21/2019	06/21/2019	N/A	07/23/2019	07/23/2019	07/23/2019	05/30/2019	GAA	19,111.01	19,111.01		19,111.01	19,111.01	
	PMS of SHW-548	GSS	Direct Contracting	N/A	N/A	N/A	N/A		06/21/2019	06/21/2019	N/A	07/23/2019	07/23/2019	07/23/2019	06/10/2020	GAA	20,135.00	20,135.00		20,135.00	20,135.00	
	PMS SKD-169	GSS	Direct Contracting	N/A	N/A	N/A	N/A		10/28/2019	10/28/2019	N/A	10/30/2019	10/30/2019	10/30/2019	10/31/2019	GAA	20,816.00	20,816.00		20,816.00	20,816.00	
	Supply of vibration damper (set of 3) and service repair for Beckman Coulter Allegra X-22R	BES	Direct Contracting	N/A	N/A	N/A	N/A		12/20/2018	12/20/2018	N/A	07/12/2019	07/12/2019	07/12/2019	08/15/2019	GAA	22,400.00	22,400.00		22,400.00	22,400.00	
	PMS of SJJ-415	GSS	Direct Contracting	N/A	N/A	N/A	N/A		07/10/2019	07/10/2019	N/A	07/23/2019	07/23/2019	07/23/2019	09/26/2019	GAA	24,200.00	24,200.00		22,110.88	22,110.88	
	PMS of SJJ 396	GSS	Direct Contracting	N/A	N/A	N/A	N/A		07/30/2019	07/30/2019	N/A	09/20/2019	09/20/2019	09/20/2019	08/08/2019	GAA	27,684.12	27,684.12		27,684.12	27,684.12	
	PMS of SKY-605	GSS	Direct Contracting	N/A	N/A	N/A	N/A		08/16/2019	08/16/2019	N/A	10/24/2019	10/24/2019	10/24/2019	08/17/2019	GAA	30,723.29	30,723.29		30,723.29	30,723.29	
	PMS of SKD-176	GSS	Direct Contracting	N/A	N/A	N/A	N/A		08/22/2019	08/22/2019	N/A	10/01/2019	10/01/2019	10/01/2019	08/02/2019	GAA	30,849.00	30,849.00		30,849.00	30,849.00	
	PMS of SLE-859	GSS	Direct Contracting	N/A	N/A	N/A	N/A		07/10/2019	07/10/2019	N/A	07/28/2019	07/28/2019	07/28/2019	07/28/2019	GAA	33,720.00	33,720.00		33,720.00	33,720.00	
	pms of SKW-912	GSS	Direct Contracting	N/A	N/A	N/A	N/A		10/23/2019	10/23/2019	N/A	10/04/2019	10/04/2019	10/04/2019	10/04/2019	GAA	36,889.02	36,889.02		36,889.20	36,889.20	
	PMS SKD-176	GSS	Direct Contracting	N/A	N/A	N/A	N/A		10/18/2019	10/18/2019	N/A	12/17/2019	12/17/2019	12/17/2019	12/16/2019	GAA	47,835.00	47,835.00		47,835.00	47,835.00	
	Renewal for JMP Software Operating System/Model: WX0	ABGS	Direct Contracting	N/A	N/A	N/A	N/A		05/28/2019	05/28/2019	N/A	07/12/2019	07/12/2019	07/12/2019	07/12/2019	GAA	49,840.00	49,840.00		49,840.00	49,840.00	
	PMS of SKD-176	GSS	Direct Contracting	N/A	N/A	N/A	N/A		06/21/2019	06/21/2019	N/A	07/26/2019	07/26/2019	07/26/2019	03/19/2019	GAA	54,183.00	54,183.00		54,183.00	54,183.00	

## ANNEX B

## PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Foss boiling element and foss pm kit	PSNS	Direct Contracting	N/A	N/A	N/A	N/A	10/09/2019	10/09/2019	N/A	11/11/2019	11/11/2019	11/11/2019	12/10/2019	12/10/2019	GAA	84,090.10	84,090.10		84,090.01	84,090.01	
	Supply and delivery of spare parts for skid loader case	GP	Direct Contracting	N/A	N/A	N/A	N/A	02/11/2019	02/11/2019	N/A	08/06/2019	08/06/2019	08/06/2019	08/15/2019	08/15/2019	GAA	66,500.00	66,500.00		17,384.00	17,384.00	
	Supply and delver of Genuine parts of massey Ferguson Farm Tractor	GP	Direct Contracting	N/A	N/A	N/A	N/A	08/19/2019	08/19/2019	N/A	09/04/2019	09/04/2019	09/04/2019	09/17/2019	09/17/2019	GAA	78,000.00	78,000.00		27,350.00	27,350.00	
	Supply and delivery of genuine spare parts of kubota tractor model 6800DT	GP	Direct Contracting	N/A	N/A	N/A	N/A	08/08/2019	08/08/2019	N/A	08/30/2019	08/30/2019	08/30/2019	10/30/2019	10/30/2019	GAA	85,000.00	85,000.00		70,500.00	70,500.00	
	Intenallight Lamp, Stereomicroscope bulb	RPS	Direct Contracting	N/A	N/A	N/A	N/A	12/22/2018	12/22/2018	N/A	10/03/2019	10/03/2019	10/03/2019	10/03/2019	10/03/2019	GAA	87,350.00	87,350.00		82,000.00	82,000.00	
	Maintenance of fossomatic FC (parts an consumables)	ABGS	Direct Contracting	N/A	N/A	N/A	N/A	06/17/2019	06/17/2019	N/A	07/17/2019	07/17/2019	07/17/2019	07/02/2019	07/02/2019	GAA	128,000.00	128,000.00		127,266.80	127,266.80	
	Replacement of lidlock and PMS	ABGS	Direct Contracting	N/A	N/A	N/A	N/A	06/18/2019	06/18/2019	N/A	07/11/2019	07/11/2019	07/11/2019	10/03/2019	10/03/2019	GAA	153,000.00	153,000.00		152,880.00	152,880.00	
	PMS of General Overhaul of Engine SKW-912	GSS	Direct Contracting	N/A	N/A	N/A	N/A	08/28/2019	08/28/2019	N/A	10/15/2019	10/15/2019	10/15/2019	10/18/2019	10/18/2019	GAA	155,606.37	155,606.37		155,606.37	155,606.37	
	Various Consumables for Renz Binder	VARIOUS	Direct Contracting	N/A	N/A	N/A	N/A	06/04/2019	06/04/2019	N/A	07/08/2019	07/08/2019	07/08/2019	07/19/2019	07/19/2019	GAA	162,400.00	162,400.00		158,267.70	158,267.70	
	pms & calibration of gel documentation system fluorochem e protein simple	BES	Direct Contracting	N/A	N/A	N/A	N/A	09/17/2019	09/17/2019	N/A	11/28/2019	11/28/2019	11/28/2019	11/17/2019	11/27/2019	GAA	188,024.00	188,024.00		188,024.00	188,024.00	
	Supply and delivery of genuine spare parts of kubota tractor model 9000DT	GP	Direct Contracting	N/A	N/A	N/A	N/A	08/08/2019	08/08/2019	N/A	08/30/2019	08/30/2019	08/30/2019	09/30/2019	09/30/2019	GAA	209,800.00	209,800.00		180,800.00	180,800.00	
	Various Chemicals and Lubricants for Farm Machines	GP	Direct Contracting	N/A	N/A	N/A	N/A	08/25/2019	08/25/2019	N/A	07/26/2019	07/26/2019	07/26/2019	08/13/2019	08/13/2019	GAA	214,200.00	214,200.00		176,915.64	176,915.64	
	Repair and maintenance of automated western blotting wss protein simple	BES	Direct Contracting	N/A	N/A	N/A	N/A	08/09/2019	08/09/2019	N/A	11/28/2019	11/28/2019	11/28/2019	11/27/2019	11/27/2019	GAA	268,794.40	268,794.40		239,995.00	239,995.00	
	Service Charge and parts for PMS of Foss Comni Analyzer + SC Counter, Foss Milk Somatic Cell Counter, Foss Milk Analyzer	ABGS	Direct Contracting	N/A	N/A	N/A	N/A	01/08/2019	01/08/2019	N/A	09/25/2019	09/25/2019	09/25/2019	11/12/2019	11/12/2019	GAA	355,000.00	355,000.00		323,864.90	323,864.90	
	Genotyping Services	ABGS	Direct Contracting	N/A	N/A	N/A	N/A	11/04/2019	11/04/2019	N/A	12/11/2019	12/11/2019	12/11/2019	12/12/2019	12/12/2019	GAA	1,908,480.00	1,908,480.00		1,908,480.00	1,908,480.00	
<b>NEGOTIATION(SVP 53.9 ABOVE 50K)</b>																						
	Catering Services Conduct of Milk Feeding Consultation Forum	PMD	Small Value Procurement	N/A	03/20/2019	N/A	N/A	03/27/2019	03/27/2019	N/A	03/26/2019	03/26/2019	03/26/2019	03/28/2019	03/28/2019	GAA	57,000.00	57,000.00		40,000.00	40,000.00	
	Syringe, Amoxicillin, teat cannula, and various veterinary drugs and supplies	VARIOUS	Small Value Procurement	N/A	08/10/2019	N/A	N/A	09/06/2019	09/06/2019	N/A	10/10/2019	10/10/2019	10/10/2019	11/09/2019	11/09/2019	GAA	57,024.00	57,024.00		89,305.00	89,305.00	
	meals for basic buffalo management 3rd batch	KMD	Small Value Procurement	N/A	09/18/2019	N/A	N/A	09/28/2019	09/28/2019	N/A	09/28/2019	09/28/2019	09/28/2019	10/01/2019	10/01/2019	GAA	58,500.00	58,500.00		47,140.00	47,140.00	
	Printing and delivery of PCC Writing Notebook	KMD	Small Value Procurement	N/A	08/25/2019	N/A	N/A	07/14/2019	07/14/2019	N/A	08/14/2019	08/14/2019	08/14/2019	09/17/2019	09/17/2019	GAA	80,000.00	80,000.00		59,010.00	59,010.00	
	Comodo Instan SSLPremium Wildcard 2 years subscription	MITHi	Small Value Procurement	N/A	08/18/2019	N/A	N/A	07/19/2019	07/19/2019	N/A	08/13/2019	08/13/2019	08/13/2019	08/13/2019	08/13/2019	GAA	80,000.00	80,000.00		30,000.00	30,000.00	
	Calibration of various laboratory equipment	CRYO	Small Value Procurement	N/A	02/07/2019	N/A	N/A	02/26/2019	02/26/2019	N/A	06/27/2019	06/27/2019	06/27/2019	07/03/2019	07/03/2019	GAA	61,800.00	61,800.00		58,900.00	58,900.00	
	CATERING SERVICE- SUPPLIERS' FORUM	PROC	Small Value Procurement	N/A	11/26/2019	N/A	N/A	12/06/2019	12/06/2019	N/A	12/11/2019	12/12/2019	12/12/2019	12/11/2019	12/11/2019	GAA	62,840.00	62,840.00		59,585.00	59,585.00	
	Digital Camera with Macro lens	ABGS /MITHi	Small Value Procurement	N/A	03/11/2019	N/A	N/A	04/22/2019	04/22/2019	N/A	07/09/2019	07/09/2019	07/09/2019	07/10/2019	07/10/2019	GAA	65,000.00	65,000.00		58,940.00	58,940.00	
	Calibration of Various CEDS Equipment (14 units)	CEDS/GP	Small Value Procurement	N/A	08/07/2019	N/A	N/A	07/22/2019	07/22/2019	N/A	09/05/2019	09/05/2019	09/05/2019	10/24/2019	10/24/2019	GAA	67,000.00	67,000.00		67,000.00	67,000.00	

## ANNEX B

## PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Preventive Maintenance and calibration of Scientific refrigerators, autoclave and other laboratory Equipment	BES & RPS	Small Value Procurement	N/A	01/17/2019	N/A	N/A	02/01/2019	02/01/2019	N/A	08/27/2019	08/27/2019	08/27/2019	07/03/2019	07/03/2019	GAA	67,266.00	67,266.00		65,050.00	65,050.00	
	Supply and delivery of construction materials	GP	Small Value Procurement	N/A	10/04/2019	N/A	N/A	10/23/2019	10/23/2019	N/A	11/28/2019	11/28/2019	11/28/2019	12/04/2019	12/04/2019	GAA	69,700.00	69,700.00		62,852.00	62,852.00	
	Biosensis Chicken antibody to bovine A2 beta casein protein	ABGS	Small Value Procurement	N/A	08/10/2019	N/A	N/A	08/30/2019	08/30/2019	N/A	11/11/2019	11/11/2019	11/11/2019	12/20/2019	12/20/2019	GAA	70,000.00	70,000.00		70,000.00	70,000.00	
	Supply and delivery of Veterinary Supplies for 2019 (Anatomy, ...)	VARIOUS	Small Value Procurement	N/A	10/17/2018	N/A	N/A	12/12/2018	12/12/2018	N/A	07/15/2019	07/15/2019	07/15/2019	09/30/2019	09/30/2019	GAA	77,905.00	77,905.00		51,751.00	51,751.00	
	Certificate Holder size, Letter	KMD	Small Value Procurement	N/A	08/13/2019	N/A	N/A	08/17/2019	08/17/2019	N/A	08/28/2019	08/28/2019	08/28/2019	08/28/2019	08/28/2019	GAA	80,000.00	80,000.00		80,000.00	80,000.00	
	Meals and snacks for Participatory Planning for Carabao Enterprise Development	CBED	Small Value Procurement	N/A	08/15/2019	N/A	N/A	08/20/2019	08/20/2019	N/A	08/22/2019	08/22/2019	08/22/2019	08/23/2019	08/23/2019	GAA	80,000.00	80,000.00		75,960.00	75,960.00	
	Sticker labels for pasteurized milk and chocolate	CBED	Small Value Procurement	N/A	10/14/2019	N/A	N/A	10/14/2019	10/14/2019	N/A	11/22/2019	11/22/2019	11/22/2019	11/26/2019	11/26/2019	GAA	80,000.00	80,000.00		8,000.00	8,000.00	
	Calibration of Scientific Laboratory Equipment	CRYG	Small Value Procurement	N/A	01/22/2019	N/A	N/A	02/07/2019	02/07/2019	N/A	08/24/2019	08/24/2019	08/24/2019	08/07/2019	10/09/2019	GAA	86,450.00	86,450.00		51,000.00	51,000.00	
	Catering Services Basic Buffalo Management Training	KMD	Small Value Procurement	N/A	04/30/2019	N/A	N/A	05/14/2019	05/14/2019	N/A	08/18/2019	08/18/2019	08/18/2019	05/24/2019	05/24/2019	GAA	90,000.00	90,000.00		82,550.00	82,550.00	
	Various Medicines	VARIOUS	Small Value Procurement	N/A	05/08/2019	N/A	N/A	07/29/2019	07/29/2019	N/A	08/30/2019	08/30/2019	08/30/2019	10/02/2019	10/02/2019	GAA	93,394.00	93,394.00		74,186.35	74,186.35	
	Indoor portable display	KMD	Small Value Procurement	N/A	08/22/2019	N/A	N/A	09/19/2019	09/19/2019	N/A	11/11/2019	11/11/2019	11/11/2019	11/14/2019	11/14/2019	GAA	94,000.00	94,000.00		77,900.00	77,900.00	
	Aircon Repair at LIB Complex	GSS	Small Value Procurement	N/A	08/07/2019	N/A	N/A	09/09/2019	09/09/2019	N/A	10/10/2019	10/10/2019	10/10/2019	09/16/2019	09/16/2019	GAA	95,000.00	95,000.00		87,850.00	87,850.00	
	Laboratory gown, scrub shirt and pants, other laboratory supplies	VARIOUS	Small Value Procurement	N/A	07/08/2019	N/A	N/A	07/17/2019	07/17/2019	N/A	08/13/2019	08/13/2019	08/13/2019	09/26/2019	09/26/2019	GAA	97,924.00	97,924.00		95,322.00	95,322.00	
	5HP Centrifugal Motor Pump, 250L Bladder tank	RDD	Small Value Procurement	N/A	04/12/2019	N/A	N/A	05/23/2019	05/23/2019	N/A	07/01/2019	07/01/2019	07/01/2019	07/02/2019	07/02/2019	GAA	100,000.00	100,000.00		87,890.00	87,890.00	
	Replacement of Genset Smartgen Controller	GSS	Small Value Procurement	N/A	04/25/2019	N/A	N/A	06/18/2019	06/18/2019	N/A	07/12/2019	07/12/2019	07/12/2019	08/02/2019	08/02/2019	GAA	100,000.00	100,000.00		95,000.00	95,000.00	
	Printing and delivery of Annual Report 2018	KMD	Small Value Procurement	N/A	08/13/2019	N/A	N/A	08/21/2019	08/21/2019	N/A	07/29/2019	07/29/2019	07/29/2019	08/08/2019	08/08/2019	GAA	100,000.00		100,000.00	95,000.00	95,000.00	
	Foldable table, Open-type shelves, Lateral cabinet, midback chair	VARIOUS	Small Value Procurement	N/A	12/03/2018	N/A	N/A	12/19/2018	12/19/2018	N/A	06/13/2019	06/13/2019	06/13/2019	08/01/2019	08/01/2019	GAA	105,759.45	105,759.45		98,382.00	98,382.00	
	Primers	ABGS	Small Value Procurement	N/A	07/15/2019	N/A	N/A	07/31/2019	07/31/2019	N/A	09/08/2019	09/08/2019	09/08/2019	09/27/2019	09/27/2019	GAA	109,960.50	109,960.50		109,960.50	109,960.50	
	Parts of Excavator Komatsu PC603	GP	Small Value Procurement	N/A	04/04/2019	N/A	N/A	05/15/2019	05/15/2019	N/A	07/12/2019	07/12/2019	07/12/2019	07/15/2019	07/15/2019	GAA	112,970.00	112,970.00		112,300.00	112,300.00	
	Ballpen, Color copy paper, Multipurpose paper, clipboard	VARIOUS	Small Value Procurement	N/A	02/07/2019	N/A	N/A	03/07/2019	03/07/2019	N/A	07/05/2019	07/05/2019	07/05/2019	07/12/2019	07/12/2019	GAA	116,700.00	116,700.00		106,655.50	106,655.50	
	3MPetrifilm : Total aerobic plate count and ecoli/coliform	CEDS	Small Value Procurement	N/A	08/18/2019	N/A	N/A	07/19/2019	07/19/2019	N/A	08/06/2019	08/06/2019	08/06/2019	08/14/2019	08/14/2019	GAA	120,000.00	120,000.00		113,682.00	113,682.00	
	meals for conduct of Health, Nutrition and other program Coordinators meeting	BES	Small Value Procurement	N/A	10/03/2019	N/A	N/A	10/14/2019	10/14/2019	N/A	10/16/2019	10/16/2019	10/16/2019	10/19/2019	10/19/2019	GAA	122,000.00	122,000.00		115,820.00	115,820.00	
	Customized Token for Coordinators Meeting	ABGS	Small Value Procurement	N/A	07/19/2019	N/A	N/A	07/25/2019	07/25/2019	N/A	07/29/2019	07/29/2019	07/29/2019	08/02/2019	08/02/2019	GAA	129,000.00	129,000.00		124,620.00	124,620.00	
	Various Laboratory Reagents, chemicals and kits	VARIOUS	Small Value Procurement	N/A	08/07/2019	N/A	N/A	08/30/2019	08/30/2019	N/A	10/29/2019	10/29/2019	10/29/2019	11/11/2019	11/11/2019	GAA	145,235.00	145,235.00		124,974.00	124,974.00	
	Supply, delivery and installation of Combi Blinds	VARIOUS	Small Value Procurement	N/A	07/11/2019	N/A	N/A	07/30/2019	07/30/2019	N/A	09/04/2019	09/04/2019	09/04/2019	09/16/2019	09/16/2019	GAA	148,428.95	148,428.95		109,880.00	109,880.00	

## ANNEX B

## PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/ AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Repair Of Animal Nutrition Lab	PSNS	Small Value Procurement	N/A	07/08/2019	N/A	N/A	07/18/2019	07/18/2019	N/A	08/28/2019	08/28/2019	09/04/2019	10/03/2019	10/03/2019	GAA	149,769.41	149,769.41		133,515.51	133,515.51	
	Catering Services Training on Integrating Digital Animal Weighing Scale and RFID/ID Readers for Buffaloes	ABGS	Small Value Procurement	N/A	04/10/2019	N/A	N/A	04/22/2019	04/22/2019	N/A	04/23/2019	04/23/2019	04/23/2019	04/23/2019	04/23/2019	GAA	150,000.00	150,000.00		142,500.00	142,500.00	
	Annual preventive and corrective maintenance of Fire Alarm System	GSS	Small Value Procurement	N/A	06/19/2019	N/A	N/A	07/18/2019	07/18/2019	N/A	08/03/2019	08/03/2019	09/03/2019	09/16/2019	09/16/2019	GAA	150,000.00	150,000.00		145,819.52	145,819.52	
	Calibration of 21 Equipment	PSNS	Small Value Procurement	N/A	01/21/2019	N/A	N/A	02/01/2019	02/01/2019	N/A	08/27/2019	08/27/2019	08/27/2019	09/23/2019	09/23/2019	GAA	150,000.00	150,000.00		131,000.00	131,000.00	
	Various genuine ink	VARIOUS	Small Value Procurement	N/A	12/03/2018	N/A	N/A	02/18/2019	02/18/2019	N/A	09/30/2019	09/30/2019	09/30/2019	10/07/2019	10/07/2019	GAA	157,350.00	157,350.00		157,350.00	157,350.00	
	Go Taq Hot start polymerase	ABGS	Small Value Procurement	N/A	06/07/2019	N/A	N/A	08/30/2019	08/30/2019	N/A	11/26/2019	11/26/2019	11/26/2019	11/27/2019	11/27/2019	GAA	180,000.00	160,000.00		146,808.00	146,808.00	
	8 strip PCR tubes, Autoclavable bags and other laboratory supplies	VARIOUS	Small Value Procurement	N/A	06/10/2019	N/A	N/A	08/29/2019	08/29/2019	N/A	10/14/2019	10/14/2019	10/14/2019	12/03/2019	12/03/2019	GAA	178,514.00	178,514.00		171,946.00	171,946.00	
	Various genuine ink	VARIOUS	Small Value Procurement	N/A	12/03/2018	N/A	N/A	02/18/2019	02/18/2019	N/A	09/27/2019	09/27/2019	09/27/2019	10/10/2019	10/10/2019	GAA	192,986.25	192,986.25		77,500.00	77,500.00	
	Catering Service R4D In-House Review 2019	RDD	Small Value Procurement	N/A	06/18/2019	N/A	N/A	06/26/2019	06/26/2019	N/A	07/02/2019	07/02/2019	07/02/2019	07/06/2019	07/06/2019	GAA	200,000.00	200,000.00		190,000.00	190,000.00	
	Printing of KARAW Magazin Special Issue and Souvenir Program for NCC	KMD	Small Value Procurement	N/A	10/22/2019	N/A	N/A	10/29/2019	10/29/2019	N/A	11/25/2019	11/25/2019	11/25/2019	11/11/2019	11/11/2019	GAA	200,000.00	200,000.00		109,845.50	109,845.50	
	Asset Inventory Management Software	PROP	Small Value Procurement	N/A	08/15/2018	N/A	N/A	09/16/2019	09/16/2019	N/A	10/16/2019	10/16/2019	10/16/2019	10/25/2019	10/25/2019	GAA	200,000.00	200,000.00		200,000.00	200,000.00	
	PMS of all aircon units	GSS	Small Value Procurement	N/A	06/14/2019	N/A	N/A	09/24/2019	09/24/2019	N/A	10/25/2019	10/25/2019	10/25/2019	12/03/2019	12/03/2019	GAA	206,868.00	206,868.00		202,109.60	202,109.60	
	Calibration of Equipment (Set A)	ABGS	Small Value Procurement	N/A	12/04/2018	N/A	N/A	12/20/2018	12/20/2018	N/A	06/24/2019	06/24/2019	06/24/2019	09/26/2019	09/26/2019	GAA	224,440.00	224,440.00		195,000.00	195,000.00	
	Meals & snacks Animal Data Management	ABGS	Small Value Procurement	N/A	09/18/2019	N/A	N/A	09/23/2019	09/23/2019	N/A	09/23/2019	09/23/2019	09/23/2019	09/27/2019	09/27/2019	GAA	227,000.00	227,000.00		215,650.00	215,650.00	
	Catering Services Title Client Farm Business Performance Updates & Sharing	PIMD	Small Value Procurement	N/A	02/13/2019	N/A	N/A	02/18/2019	02/18/2019	N/A	02/18/2019	02/18/2019	02/18/2019	02/23/2019	02/23/2019	GAA	240,000.00	240,000.00		237,500.00	237,500.00	
	Catering Services & Token 69th PMC Meeting	OPER	Small Value Procurement	N/A	04/10/2019	N/A	N/A	05/02/2019	05/02/2019	N/A	05/20/2019	05/20/2019	05/20/2019	05/25/2019	05/25/2019	GAA	255,000.00	255,000.00		181,500.00	181,500.00	
	Meals and Snacks FLS Batch 3	CBED	Small Value Procurement	N/A	08/06/2019	N/A	N/A	08/12/2019	08/12/2019	N/A	08/11/2019	08/11/2019	08/11/2019	08/25/2019	08/25/2019	GAA	268,875.00	268,875.00		23,400.00	23,400.00	
	Catering Services for Facilitator's Learning Workshop on FLS Dairy Buffalo Production	OPER-FLS	Small Value Procurement	N/A	06/13/2019	N/A	N/A	06/17/2019	06/17/2019	N/A	06/17/2019	06/17/2019	06/17/2019	08/28/2019	08/28/2019	GAA	268,800.00	268,800.00		240,000.00	240,000.00	
	Meals and snacks Facilitators Learning Workshop	OPER	Small Value Procurement	N/A	07/08/2019	N/A	N/A	07/15/2019	07/15/2019	N/A	07/15/2019	07/15/2019	07/15/2019	07/28/2019	07/28/2019	GAA	273,000.00	273,000.00		233,325.00	233,325.00	
	R4D Pre-Inhouse Review, VCA Players Consultation Workshop, HR Activity, VIP	VARIOUS	Small Value Procurement	N/A	03/07/2019	N/A	N/A	03/18/2019	03/18/2019	N/A	03/25/2019	03/25/2019	03/25/2019	03/29/2019	03/29/2019	GAA	273,500.00	273,500.00		248,400.00	248,400.00	
	Catering Services Boosting Carabao Value adding enterprise through business model mapping...	PIMD	Small Value Procurement	N/A	03/11/2019	N/A	N/A	03/18/2019	03/18/2019	N/A	03/20/2019	03/20/2019	03/20/2019	03/20/2019	03/20/2019	GAA	275,000.00	275,000.00		247,000.00	247,000.00	



## PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Repair and maintenance of DVM-S Multi-split Aircon at LIB Complex	RDD	Small Value Procurement	N/A	06/24/2019	N/A	N/A	07/18/2019	07/18/2019	N/A	09/28/2019	08/28/2019	08/28/2019	09/18/2019	09/18/2019	GAA	283,322.88	283,322.88		282,120.16	282,120.16	
	Repair of Starlex Van SKW-941	GSS	Small Value Procurement	N/A	07/25/2019	N/A	N/A	09/16/2019	09/16/2019	N/A	10/15/2019	10/16/2019	10/15/2019	10/18/2019	10/18/2019	GAA	305,826.00	305,826.00		305,826.00	305,826.00	
	Various Tires	GP	Small Value Procurement	N/A	06/07/2019	N/A	N/A	07/19/2019	07/19/2019	N/A	09/04/2019	09/04/2019	09/04/2019	10/22/2019	10/22/2019	GAA	306,000.00	306,000.00		263,600.00	263,600.00	
	Audience Response System	MITHI	Small Value Procurement	N/A	07/23/2019	N/A	N/A	07/25/2019	08/05/2019	N/A	09/18/2019	09/18/2019	09/18/2019	10/14/2019	10/14/2019	GAA	310,000.00	310,000.00		308,500.00	308,500.00	
	Deep Cleaning of LIB Complex	RDD	Small Value Procurement	N/A	03/05/2019	N/A	N/A	03/15/2019	03/15/2019	N/A	08/21/2019	08/21/2019	08/21/2019	08/20/2019	08/20/2019	GAA	315,000.00	315,000.00		313,334.94	313,334.94	
	meats for animal database management	MITHI	Small Value Procurement	N/A	10/14/2019	N/A	N/A	10/21/2019	10/21/2019	N/A	11/27/2019	11/27/2019	11/27/2019	11/26/2019	11/26/2019	GAA	345,000.00	345,000.00		327,750.00	327,750.00	
	Network Switch, solid state drive and other IT supplies and equipment	ICTS	Small Value Procurement	N/A	09/06/2019	N/A	N/A	09/19/2019	09/19/2019	N/A	04/13/2019	04/13/2019	04/13/2019	12/10/2019	12/10/2019	GAA	353,690.00	353,690.00		352,940.00	352,940.00	
	Supply and delivery of various office equipment	VARIOUS	Small Value Procurement	N/A	06/10/2019	N/A	N/A	07/23/2019	07/23/2019	N/A	09/11/2019	09/11/2019	09/11/2019	10/04/2019	10/04/2019	GAA	355,080.00	355,080.00		319,620.00	319,620.00	
	Preventive Maintenance and calibration of various Laboratory Equipment (RPS)	RPS	Small Value Procurement	N/A	06/21/2019	N/A	N/A	07/29/2019	07/29/2019	N/A	09/13/2019	09/13/2019	09/13/2019	10/24/2019	10/24/2019	GAA	400,000.00	400,000.00		100,000.00	100,000.00	
	IBM SPSS License for 1 year	MITHI	Small Value Procurement	N/A	10/30/2019	N/A	N/A	11/28/2019	11/28/2019	N/A	12/12/2019	12/12/2019	12/12/2019	12/13/2019	12/13/2019	GAA	444,000.00	444,000.00		421,800.00	421,800.00	
	Copier	ICTS/MITHI	Small Value Procurement	N/A	08/27/2019	N/A	N/A	09/18/2019	09/18/2019	N/A	10/29/2019	10/29/2019	10/29/2019	11/19/2019	11/19/2019	GAA	450,000.00	450,000.00		440,000.00	440,000.00	
	Prostaglandin F2	OPER	Small Value Procurement	N/A	11/04/2019	N/A	N/A	11/11/2019	11/11/2019	N/A	12/05/2019	12/05/2019	12/05/2019	12/10/2019	12/10/2019	GAA	880,000.00	880,000.00		897,500.00	897,500.00	
	Snacks for HRMS Organized Activity	HRMS	Small Value Procurement	N/A	03/07/2019	N/A	N/A	03/18/2019	03/18/2019	N/A	03/24/2019	03/24/2019	03/24/2019	03/24/2019	03/24/2019	GAA	992,500.00	992,500.00		893,000.00	893,000.00	
NEGOTIATION (OTHERS)																	0			0		
	Lease of Venue for Activity	HRMS	Agency to Agency	N/A	n/a	N/A	N/A	10/04/2019	10/04/2019	N/A	11/04/2019	11/04/2019	11/04/2019	11/08/2019	11/08/2019	GAA	450,000.00	450,000.00		400,110.00	400,110.00	
	5 HP Centrifugal Motor Pump, 230 Volts, 3 phase 60 Hz., 3450 RPM	GSS	Emergency	N/A	n/a	N/A	N/A	03/27/2019	03/27/2019	N/A	07/05/2019	07/05/2019	07/05/2019	07/05/2019	07/05/2019	GAA	65,000.00	65,000.00		62,000.00	62,000.00	
	Repair and replacement of compressor for 3TR Airconditioning unit	GSS	Emergency	N/A	n/a	N/A	N/A	07/09/2019	07/09/2019	N/A	08/07/2019	08/07/2019	08/07/2019	08/07/2019	08/07/2019	GAA	23,000.00	23,000.00		23,000.00	23,000.00	
	Highly Technical Consultant	PIMD	Highly Technical Consultant	N/A	n/a	N/A	N/A	09/05/2019	09/05/2019	N/A	09/30/2019	09/30/2019	09/30/2019	10/02/2019	10/02/2019	GAA	400,000.00	400,000.00		400,000.00	400,000.00	
	Lease of Venue for offsite Training course on IMS Internal Audit	MSAO	Lease of Venue	N/A	n/a	N/A	N/A	06/20/2019	06/20/2019	N/A	07/16/2019	07/16/2019	07/16/2019	07/19/2019	07/19/2019	GAA	156,800.00	156,800.00		156,000.00	156,000.00	
	Lease of Venue for international Livestock on Male Fertility and Semen Cryopreservation Techniques in Domestic Animals	RDD	Lease of Venue	N/A	n/a	N/A	N/A	10/11/2013	10/11/2013	N/A	10/13/2019	0-13-19	10/13/2019	10/14/2019	10/14/2019	GAA	310,000.00	310,000.00		271,350.00	271,350.00	
	Supply and delivery of various medical supplies	CEDS	Small Value Procurement	N/A	06/18/2019	N/A	N/A	07/29/2019	07/29/2019	N/A	08/30/2019	08/30/2019	08/30/2019	09/05/2019	09/05/2019	GAA	2,232.00	2,232.00		1,726.26	1,726.26	
	5 meters VGA cable and HDMI to VGA Adapter	ODED	Small Value Procurement	N/A	04/30/2019	N/A	N/A	06/13/2019	06/13/2019	N/A	07/26/2019	07/26/2019	07/26/2019	07/29/2019	07/29/2019	GAA	2,950.00	2,950.00		1,950.00	1,950.00	
	Primers	ABGS	Small Value Procurement	N/A	n/a	N/A	N/A	07/31/2019	07/31/2019	N/A	09/09/2019	09/09/2019	09/09/2019	09/27/2019	09/27/2019	GAA	3,540.00	3,540.00		2,950.00	2,950.00	
	Cleaning of Aircon including replacement of parts for various vehicles	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	06/15/2019	06/15/2019	N/A	07/26/2019	07/26/2019	07/26/2019	10/04/2019	10/04/2019	GAA	5,000.00	5,000.00		5,000.00	5,000.00	
	Magnetic White Board with aluminum Frame 3x6ft	ODED	Small Value Procurement	N/A	04/30/2019	N/A	N/A	06/13/2019	06/13/2019	N/A	07/11/2019	07/11/2019	07/11/2019	08/19/2019	08/19/2019	GAA	7,500.00	7,500.00		7,500.00	7,500.00	

ANNEX B

PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/IP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Air Cooler Dower ARC-80	CEDS	Small Value Procurement	N/A	n/a	N/A	N/A	07/18/2019	07/18/2019	N/A	08/08/2019	08/08/2019	08/08/2019	08/22/2019	08/22/2019	GAA	9,500.00	9,500.00		7,500.00	7,500.00	
	Primers	RPS	Small Value Procurement	N/A	n/a	N/A	N/A	08/10/2019	08/10/2019	N/A	07/11/2019	07/11/2019	07/11/2019	07/13/2019	07/13/2019	GAA	10,000.00	10,000.00		5,160.00	5,160.00	
	Snacks for HRMS Organized Activity	HRMS	Small Value Procurement	N/A	n/a	N/A	N/A	02/28/2019	02/28/2019	N/A	02/28/2019	02/28/2019	02/28/2019	02/28/2019	02/28/2019	GAA	10,000.00	10,000.00		8,000.00	8,000.00	
	Preventive Maintenance and on-site certification of Chemical Fumehood Cabinet	BES	Small Value Procurement	N/A	n/a	N/A	N/A	02/12/2019	02/12/2019	N/A	05/20/2019	05/20/2019	05/20/2019	05/29/2019	05/29/2019	GAA	10,000.00	10,000.00		10,000.00	10,000.00	
	Property Sticker for Equipment	PROP	Small Value Procurement	N/A	n/a	N/A	N/A	07/22/2019	07/22/2019	N/A	08/14/2019	08/14/2019	08/14/2019	08/27/2019	08/27/2019	GAA	10,000.00	10,000.00		9,000.00	9,000.00	
	Meals & snacks for consultation meeting with ACIDI cooperatives	OPER	Small Value Procurement	N/A	n/a	N/A	N/A	08/23/2019	08/23/2019	N/A	08/23/2019	08/23/2019	08/23/2019	08/23/2019	08/23/2019	GAA	11,000.00	11,000.00		10,000.00	10,000.00	
	Catering Service CSA-DA/DENR Cluster Meeting	HRMS	Small Value Procurement	N/A	n/a	N/A	N/A	03/18/2019	03/18/2019	N/A	03/20/2019	03/20/2019	03/20/2019	03/20/2019	03/20/2019	GAA	12,500.00	12,500.00		11,875.00	11,875.00	
	General Cleaning of Alcon: SJJ-388	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	07/10/2019	07/10/2019	N/A	07/30/2019	07/30/2019	07/30/2019	08/30/2019	08/30/2019	GAA	13,000.00	13,000.00		10,500.00	10,500.00	
	Centrosema seeds, Indigo seeds	PSNS	Small Value Procurement	N/A	n/a	N/A	N/A	04/04/2019	04/04/2019	N/A	05/03/2019	05/03/2019	05/03/2019	09/06/2019	09/06/2019	GAA	13,600.00	13,600.00		3,891.00	3,891.00	
	Repair and maintenance of Clean Bench And UV lamp replacement	BES	Small Value Procurement	N/A	n/a	N/A	N/A	08/13/2019	08/13/2019	N/A	10/01/2019	10/01/2019	10/01/2019	10/10/2019	10/10/2019	GAA	14,440.00	14,440.00		40,880.00	40,880.00	
	Printer with scanner	CEDS	Small Value Procurement	N/A	N/A	N/A	N/A	10/01/2019	10/01/2019	N/A	10/16/2019	10/16/2019	10/16/2019	11/28/2019	11/28/2019	GAA	14,595.00	14,595.00		14,590.00	14,590.00	
	Forcep, disposable shoe cover	VARIOUS	Small Value Procurement	N/A	08/12/2019	N/A	N/A	08/29/2019	08/29/2019	N/A	10/09/2019	10/09/2019	10/09/2019	10/09/2019	10/09/2019	GAA	14,813.00	14,813.00		13,622.00	13,622.00	
	Catering Services Title Carabao Herd Improvement Program & Services (CHIPS)	PMD	Small Value Procurement	N/A	n/a	N/A	N/A	05/06/2019	05/06/2019	N/A	05/06/2019	05/06/2019	05/06/2019	05/06/2019	05/06/2019	GAA	15,000.00	15,000.00		13,750.00	13,750.00	
	Meals for New Thinking Meeting	OED	Small Value Procurement	N/A	n/a	N/A	N/A	08/16/2019	08/16/2019	N/A	08/16/2019	08/16/2019	08/16/2019	08/16/2019	08/16/2019	GAA	15,000.00	15,000.00		14,250.00	14,250.00	
	Collection Bag/Vacuum Bag/Filler	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	06/21/2019	06/21/2019	N/A	08/19/2019	08/19/2019	08/19/2019	08/22/2019	08/22/2019	GAA	15,000.00	15,000.00		13,000.00	13,000.00	
	Portable sheet feed documents scanner	SEPS	Small Value Procurement	N/A	n/a	N/A	N/A	08/07/2019	08/07/2019	N/A	09/13/2019	09/13/2019	09/13/2019	11/07/2019	11/07/2019	GAA	15,000.00	15,000.00		13,895.00	13,895.00	
	gene sequencing	RPS	Small Value Procurement	N/A	n/a	N/A	N/A	09/06/2019	09/06/2019	N/A	11/28/2019	11/28/2019	11/28/2019	12/03/2019	12/03/2019	GAA	15,000.00	15,000.00		12,600.00	12,600.00	
	Catering Services for Farewell Party for Mr rosio Opene	HRMS	Small Value Procurement	N/A	n/a	N/A	N/A	06/28/2019	06/28/2019	N/A	08/28/2019	08/28/2019	08/28/2019	08/28/2019	08/28/2019	GAA	15,000.00	15,000.00		14,000.00	14,000.00	
	Multi-parameter PCSTestr 35	SEPS	Small Value Procurement	N/A	n/a	N/A	N/A	08/19/2019	08/19/2019	N/A	09/18/2019	09/18/2019	09/18/2019	12/17/2019	12/17/2019	GAA	15,000.00	15,000.00		37,300.00	37,300.00	
	Catering Services Technical Caucus	RDD	Small Value Procurement	N/A	n/a	N/A	N/A	04/30/2019	04/30/2019	N/A	04/30/2019	04/30/2019	04/30/2019	04/30/2019	04/30/2019	GAA	15,750.00	15,750.00		14,625.00	14,625.00	
	Catering Services additional meals for VIP Visitors seminar	OED	Small Value Procurement	N/A	n/a	N/A	N/A	03/25/2019	03/25/2019	N/A	03/25/2019	03/25/2019	03/25/2019	03/25/2019	03/25/2019	GAA	16,000.00	16,000.00		16,000.00	16,000.00	
	Sintra Board 2x5ft	OPER	Small Value Procurement	N/A	n/a	N/A	N/A	03/26/2019	03/26/2019	N/A	03/27/2019	03/27/2019	03/27/2019	03/27/2019	03/27/2019	GAA	16,000.00	16,000.00		15,000.00	15,000.00	
	Catering Service for Farmer's Field Day (Additional meals)	PSNS	Small Value Procurement	N/A	n/a	N/A	N/A	06/25/2019	06/25/2019	N/A	06/25/2019	06/25/2019	06/25/2019	06/27/2019	06/27/2019	GAA	18,800.00	18,800.00		15,575.00	15,575.00	
	Scrub Suit, Interfolded paper towel...other agricultural supplies	VARIOUS	Small Value Procurement	N/A	n/a	N/A	N/A	08/22/2019	08/22/2019	N/A	09/17/2019	09/17/2019	09/17/2019	09/25/2019	09/25/2019	GAA	17,320.00	17,320.00		17,320.00	17,320.00	
	Replacement of batteries for APC Smart UPS UPS Battery 12V 18AH	PROC/CTS	Small Value Procurement	N/A	n/a	N/A	N/A	05/09/2019	05/09/2019	N/A	08/19/2019	08/19/2019	08/19/2019	08/22/2019	08/22/2019	GAA	17,600.00	17,600.00		17,600.00	17,600.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Additional meals for Training Workshop on Animal Data Management and Performance Recording	ABGS	Small Value Procurement	N/A	n/a	N/A	N/A	09/20/2019	09/20/2019	N/A	09/22/2019	09/22/2019	09/22/2019	09/23/2019	09/23/2019	GAA	18,000.00	18,000.00		17,000.00	17,000.00	
	T-shirt for World Food Day	HRMS	Small Value Procurement	N/A	n/a	N/A	N/A	10/11/2019	10/11/2019	N/A	10/16/2019	10/16/2019	10/16/2019	10/16/2019	10/16/2019	GAA	18,000.00	18,000.00		8,050.00	8,050.00	
	Ec Broth , Brilliant Green Bile Broth, Violet Red Bile Agar	SEPS	Small Value Procurement	N/A	n/a	N/A	N/A	08/19/2019	08/19/2019	N/A	10/29/2019	10/29/2019	10/29/2019	10/29/2019	10/29/2019	GAA	18,000.00	18,000.00		6,785.00	6,785.00	
	Test weights, stainless	CEDS	Small Value Procurement	N/A	n/a	N/A	N/A	09/08/2019	09/08/2019	N/A	11/15/2019	11/15/2019	11/15/2019	12/02/2019	12/02/2019	GAA	18,000.00	18,000.00		17,900.00	17,900.00	
	Am Snacks for Meeting with DA Senior Officials and staffs for the strategic direction for Livestock	PIMD	Small Value Procurement	N/A	n/a	N/A	N/A	08/28/2019	08/28/2019	N/A	08/29/2019	08/29/2019	08/29/2019	08/29/2019	08/29/2019	GAA	18,900.00	18,900.00		11,875.00	11,875.00	
	32 inches Flat Tv and water dispenser	ODED	Small Value Procurement	N/A	04/30/2019	N/A	N/A	06/13/2019	06/13/2019	N/A	07/12/2019	07/12/2019	07/12/2019	07/26/2019	07/26/2019	GAA	19,500.00	19,500.00		16,845.00	16,845.00	
	HDPE milk bottle, 200ml	CBED	Small Value Procurement	N/A	N/A	N/A	N/A	10/25/2019	10/25/2019	N/A	11/22/2019	11/22/2019	11/22/2019	11/18/2019	11/18/2019	GAA	19,500.00	19,500.00		18,300.00	18,300.00	
	Catering Services Carabao Industry Performance Data Gathering	PIMD	Small Value Procurement	N/A	n/a	N/A	N/A	02/12/2019	02/12/2019	N/A	02/13/2019	02/13/2019	02/13/2019	02/14/2019	02/14/2019	GAA	20,000.00	20,000.00		13,300.00	13,300.00	
	Catering Services Title Basic Buffalo Management Training	RDD	Small Value Procurement	N/A	n/a	N/A	N/A	06/04/2019	06/04/2019	N/A	06/06/2019	06/06/2019	06/06/2019	06/07/2019	06/07/2019	GAA	20,000.00	20,000.00		37,500.00	37,500.00	
	Galvanized Side Car with canopy and upholstered bench	GP	Small Value Procurement	N/A	n/a	N/A	N/A	08/20/2019	08/20/2019	N/A	09/17/2019	09/17/2019	09/17/2019	10/15/2019	10/15/2019	GAA	20,000.00	20,000.00		19,000.00	19,000.00	
	Meals and snacks 37 Management Review Meeting	MSAO	Small Value Procurement	N/A	n/a	N/A	N/A	07/28/2019	07/28/2019	N/A	07/28/2019	07/28/2019	07/28/2019	07/29/2019	07/29/2019	GAA	20,750.00	20,750.00		19,250.00	19,250.00	
	Meals and snack meeting with LGU General Tinas Dairy Raisers	CBED	Small Value Procurement	N/A	n/a	N/A	N/A	09/17/2019	09/17/2019	N/A	09/17/2019	09/17/2019	09/17/2019	09/17/2019	09/17/2019	GAA	22,000.00	22,000.00		20,850.00	20,850.00	
	Powerbank	ODED	Small Value Procurement	N/A	04/30/2019	N/A	N/A	06/13/2019	06/13/2019	N/A	07/29/2019	07/29/2019	07/29/2019	08/08/2019	08/08/2019	GAA	24,000.00	24,000.00		19,920.00	19,920.00	
	PMS OF VARIOUS VEHICLES	GSS	Small Value Procurement	N/A		N/A	N/A	10/28/2019	10/28/2019	N/A	10/29/2019	10/29/2019	10/29/2019	10/29/2019	10/29/2019	GAA	25,000.00	25,000.00		22,360.00	22,360.00	
	Catering Services Title PCAARRD Projects/Program Review	RDD	Small Value Procurement	N/A	n/a	N/A	N/A	06/21/2019	06/21/2019	N/A	07/24/2019	07/24/2019	07/24/2019	06/25/2019	06/25/2019	GAA	25,000.00	25,000.00		23,750.00	23,750.00	
	Catering Services for Visitation of Division of Livestock Products DLD Thailand	PIMD	Small Value Procurement	N/A	n/a	N/A	N/A	06/28/2019	06/28/2019	N/A	06/26/2019	06/26/2019	06/26/2019	06/28/2019	06/28/2019	GAA	25,000.00	25,000.00		23,625.00	23,625.00	
	Primary Line Cut out with lighting arrester and accessories	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	08/15/2019	08/15/2019	N/A	09/02/2019	09/02/2019	09/02/2019	09/09/2019	09/09/2019	GAA	25,200.00	25,200.00		23,400.00	23,400.00	
	Meals for Execom Meeting (Oct)	OED	Small Value Procurement	N/A	n/a	N/A	N/A	10/18/2019	10/18/2019	N/A	10/18/2019	10/18/2019	10/18/2019	10/21/2019	10/21/2019	GAA	25,700.00	25,700.00		24,450.00	24,450.00	
	Meals and snacks Hands on training on carabao's milk processing	CBED	Small Value Procurement	N/A	n/a	N/A	N/A	07/24/2019	07/24/2019	N/A	07/25/2019	07/25/2019	07/25/2019	07/25/2019	07/25/2019	GAA	26,000.00	26,000.00		23,000.00	23,000.00	
	meals training on good manufacturing practices and hazard analysis and critical control point	ceds	Small Value Procurement	N/A	n/a	N/A	N/A	11/23/2019	11/23/2019	N/A	11/23/2019	11/23/2019	11/23/2019	10/25/2019	10/25/2019	GAA	27,000.00	27,000.00		23,600.00	23,600.00	
	Rental of tables,table covers and chair cover	OED	Small Value Procurement	N/A	n/a	N/A	N/A	03/22/2019	03/22/2019	N/A	03/27/2019	03/27/2019	03/27/2019	03/27/2019	03/27/2019	GAA	27,450.00	27,450.00		25,680.00	25,680.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	USB 16GB	OPER-FLS	Small Value Procurement	N/A	n/a	N/A	N/A	07/12/2019	07/12/2019	N/A	07/30/2019	07/30/2019	07/30/2019	08/13/2019	08/13/2019	GAA	28,000.00	28,000.00		24,000.00	24,000.00	
	Catering Services Title: "Execution Planning on the Establishment of Provincial-Wide Carabao-Based Enterprise Improvement Network"	CBED	Small Value Procurement	N/A	n/a	N/A	N/A	05/17/2019	05/17/2019	N/A	05/19/2019	05/19/2019	05/19/2019	05/20/2019	05/20/2019	GAA	30,000.00	30,000.00		28,100.00	28,100.00	
	Repair of SJJ-415	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	03/21/2019	03/21/2019	N/A	07/11/2019	07/11/2019	07/11/2019	07/12/2019	07/12/2019	GAA	30,000.00	30,000.00		28,500.00	28,500.00	
	Meals for the visit of Alcaidesma NHS	OED	Small Value Procurement	N/A	n/a	N/A	N/A	08/07/2019	08/07/2019	N/A	08/07/2019	08/07/2019	08/07/2019	08/07/2019	08/07/2019	GAA	30,000.00	30,000.00		28,500.00	28,500.00	
	Coding numbers	CEDS	Small Value Procurement	N/A	n/a	N/A	N/A	08/13/2019	08/13/2019	N/A	09/11/2019	09/11/2019	09/11/2019	10/10/2019	10/10/2019	GAA	30,000.00	30,000.00		28,600.00	28,600.00	
	Catering Services for Finalization of Project Document for Provincial-wide Carabao Based Business Network Consultation	CBED	Small Value Procurement	N/A	n/a	N/A	N/A	06/21/2019	06/21/2019	N/A	06/24/2019	06/24/2019	06/24/2019	06/27/2019	06/27/2019	GAA	30,000.00	30,000.00		15,200.00	15,200.00	
	Catering Service GIP / al	ABGS	Small Value Procurement	N/A	07/19/2019	N/A	N/A	07/24/2019	07/24/2019	N/A	07/28/2019	07/28/2019	07/28/2019	08/02/2019	08/02/2019	GAA	30,000.00	30,000.00		285,000.00	285,000.00	
	PMS of SHG-361	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	07/10/2019	07/10/2019	N/A	07/26/2019	07/26/2019	07/26/2019	08/06/2019	08/06/2019	GAA	30,000.00	30,000.00		27,100.00	27,100.00	
	Nitocellulose Membrane any KD Mini Protean, 4x Laemmli Sample buffer	VARIOUS	Small Value Procurement	N/A	04/15/2019	N/A	N/A	09/08/2019	09/08/2019	N/A	10/23/2019	10/23/2019	10/23/2019	11/04/2019	11/04/2019	GAA	30,265.00	30,265.00		30,265.00	30,265.00	
	tubeless bres 205/70 R15	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	11/13/2019	11/13/2019	N/A	12/05/2019	12/05/2019	12/05/2019	12/05/2019	12/05/2019	GAA	30,880.00	30,880.00		30,400.00	30,400.00	
	rubber liner for kurtan milking machine	GP	Small Value Procurement	N/A	n/a	N/A	N/A	10/24/2019	10/24/2019	N/A	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	GAA	31,200.00	31,200.00		28,800.00	28,800.00	
	Van Rental for FLS Training	KMD	Small Value Procurement	N/A	n/a	N/A	N/A	08/28/2019	08/28/2019	N/A	08/29/2019	08/29/2019	08/29/2019	08/31/2019	08/31/2019	GAA	32,000.00	32,000.00		31,300.00	31,300.00	
	Countertop Meat Grinder, Heating element, Impulse Hand Sealer, Manual Vacuum Sealer, Hand Truck Trolley	ABGS/KMD	Small Value Procurement	N/A	n/a	N/A	N/A	05/09/2019	05/09/2019	N/A	06/27/2019	06/27/2019	06/27/2019	07/25/2019	07/25/2019	GAA	34,500.00	34,500.00		34,280.00	34,280.00	
	Catering Services Title: COA Performance Audit	OED	Small Value Procurement	N/A	n/a	N/A	N/A	04/22/2019	04/22/2019	N/A	04/22/2019	04/22/2019	04/22/2019	04/22/2019	04/22/2019	GAA	35,000.00	35,000.00		35,000.00	35,000.00	
	Van Rental	KMD	Small Value Procurement	N/A	n/a	N/A	N/A	07/05/2019	07/05/2019	N/A	07/08/2019	07/08/2019	07/08/2019	10/11/2019	10/11/2019	GAA	35,000.00	35,000.00		34,125.00	34,125.00	
	Catering Services Title: RDD Technical Caucus entitled "GAD and the use of Social Network Analysis"	SEPS	Small Value Procurement	N/A	n/a	N/A	N/A	03/08/2019	03/08/2019	N/A	03/08/2019	03/08/2019	03/08/2019	03/08/2019	03/08/2019	GAA	35,800.00	35,800.00		17,100.00	17,100.00	
	Printing of Various Tarpaulins and Sintracards	KMD	Small Value Procurement	N/A	n/a	N/A	N/A	08/28/2019	08/28/2019	N/A	11/11/2019	11/11/2019	11/11/2019	08/28/2019	08/28/2019	GAA	37,400.00	37,400.00		32,920.00	32,920.00	
	Laboratory slippers, safety shoes with steel toe	VARIOUS	Small Value Procurement	N/A	05/25/2019	N/A	N/A	07/12/2019	07/12/2019	N/A	07/25/2019	07/25/2019	07/25/2019	08/23/2019	08/23/2019	GAA	37,800.00	37,800.00		23,400.00	23,400.00	
	Catering Services for Farmer's Field Day and Provincial-wide dairy development special meeting	OPER-FLS	Small Value Procurement	N/A	n/a	N/A	N/A	n/a	06/25/2019	N/A	08/25/2019	08/25/2019	06/25/2019	06/25/2019	08/25/2019	GAA	38,250.00	38,250.00		33,000.00	33,000.00	
	Vehicle Rental for PCC 26th Anniversary	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	03/27/2019	03/27/2019	N/A	03/24/2019	03/24/2019	03/24/2019	05/06/2019	05/06/2019	GAA	38,300.00	38,300.00		38,300.00	38,300.00	
	Under Chassis Repair of PCC Vehicle Toyota Hilux with Plate No SFJ-893	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	06/03/2019	06/03/2019	N/A	07/18/2019	07/18/2019	07/18/2019	07/18/2019	07/18/2019	GAA	39,340.00	39,340.00		39,340.00	39,340.00	

## ANNEX B

## PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Stainless steel base for various equipment	CEDS	Small Value Procurement	N/A	06/18/2019	N/A	N/A	08/08/2019	08/08/2019	N/A	09/08/2019	09/06/2019	09/06/2019	09/24/2019	09/24/2019	GAA	40,000.00	40,000.00		38,700.00	38,700.00	
	Repair/Rewinding of 15KVA Distribution Transformer	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	08/22/2019	08/22/2019	N/A	09/20/2019	09/20/2019	09/20/2019	09/30/2019	09/30/2019	GAA	40,000.00	40,000.00		38,000.00	38,000.00	
	underchassis repair and replacement of parts of 300 freezer (SLG-626)	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	10/07/2019	10/07/2019	N/A	12/05/2019	12/05/2019	12/05/2019	12/05/2019	12/05/2019	GAA	40,000.00	40,000.00		37,400.00	37,400.00	
	additional meals for Buffalo Management Training	KMD	Small Value Procurement	N/A	n/a	N/A	N/A	09/27/2019	09/27/2019	N/A	09/27/2019	09/27/2019	09/27/2019	10/01/2019	10/01/2019	GAA	40,000.00	40,000.00		40,000.00	40,000.00	
	Tubeless Tires 265/70 R15	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	06/03/2019	06/03/2019	N/A	07/18/2019	07/18/2019	07/18/2019	07/18/2019	07/18/2019	GAA	40,920.00	40,920.00		40,000.00	40,000.00	
	Van Rental (6-time travel)	SEPS	Small Value Procurement	N/A	n/a	N/A	N/A	01/00/1900	01/00/1900	N/A	11/04/2019	11/04/2019	11/04/2019	12/12/2019	12/12/2019	GAA	40,950.00	40,950.00		40,950.00	40,950.00	
	Meals for Hankyung National University Delegates	PIMD	Small Value Procurement	N/A	n/a	N/A	N/A	09/03/2019	09/03/2019	N/A	09/03/2019	09/03/2019	09/03/2019	09/05/2019	09/05/2019	GAA	42,000.00	42,000.00		39,800.00	39,800.00	
	Knife Sharpener, Food pans with cover and mixing bowls	CEDS	Small Value Procurement	N/A	06/18/2019	N/A	N/A	08/08/2019	08/08/2019	N/A	09/04/2019	09/04/2019	09/04/2019	09/04/2019	09/04/2019	GAA	43,900.00	43,900.00		38,980.00	38,980.00	
	Crocodile Jack 2T/3T, early warning device, steering wheel cover	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	10/28/2019	10/28/2019	N/A	11/24/2019	11/24/2019	11/24/2019	11/20/2019	11/20/2019	GAA	43,925.00	43,925.00		119,052.00	119,052.00	
	Catering Services Official Visit of Hungarian Minister of Agriculture	OED	Small Value Procurement	N/A	n/a	N/A	N/A	03/26/2019	03/26/2019	N/A	03/27/2019	03/27/2019	03/27/2019	03/27/2019	03/27/2019	GAA	45,000.00	45,000.00		42,750.00	42,750.00	
	Supply and installation of Elevator Door Light Sensor	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	05/27/2019	05/27/2019	N/A	07/15/2019	07/15/2019	07/15/2019	07/17/2019	07/17/2019	GAA	45,000.00	45,000.00		42,000.00	42,000.00	
	Replacement of Parts for Nissan SHW-548	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	08/13/2019	08/13/2019	N/A	08/30/2019	08/30/2019	08/30/2019	08/30/2019	08/30/2019	GAA	45,000.00	45,000.00		43,200.00	43,200.00	
	Cooling tank repair and cleaning 500 liters	Genepool	Small Value Procurement	N/A	n/a	N/A	N/A	08/02/2019	08/02/2019	N/A	08/30/2019	08/30/2019	08/30/2019	09/27/2019	09/27/2019	GAA	45,000.00	45,000.00		40,000.00	40,000.00	
	General cleaning of vehicle aircon	GSU	Small Value Procurement	N/A	n/a	N/A	N/A	10/01/2019	10/01/2019	N/A	11/05/2019	11/05/2019	11/05/2019	11/05/2019	11/05/2019	GAA	45,000.00	45,000.00		45,000.00	45,000.00	
	Replacement of Timing Belt, PMS and other repair for PCC Vehicle Toyota Super Grandia with plate no. SJJ-300	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	05/22/2019	05/22/2019	N/A	07/12/2019	07/12/2019	07/12/2019	07/15/2019	07/15/2019	GAA	45,950.00	45,950.00		29,800.00	29,800.00	
	Ice box, sampling plastic bags, various laboratory supplies	VARIOUS	Small Value Procurement	N/A	04/16/2019	N/A	N/A	09/06/2019	09/08/2019	N/A	10/09/2019	10/09/2019	10/09/2019	11/08/2019	11/08/2019	GAA	46,130.00	46,130.00		38,000.00	38,000.00	
	Supply and delivery of Forage chopper parts	GP	Small Value Procurement	N/A	n/a	N/A	N/A	09/12/2019	09/12/2019	N/A	10/17/2019	10/17/2019	10/17/2019	11/13/2019	11/13/2019	GAA	47,000.00	47,000.00		46,598.40	46,598.40	
	Catering Services & Token for Training Workshop for PCC RIOS	KMD & RDD	Small Value Procurement	N/A	n/a	N/A	N/A	02/15/2019	02/15/2019	N/A	03/28/2019	03/28/2019	03/28/2019	03/29/2019	03/29/2019	GAA	47,500.00	47,500.00		45,125.00	45,125.00	
	Catering Services for Training on Installation and use of CAsa	ABGS	Small Value Procurement	N/A	n/a	N/A	N/A	11/13/2019	11/13/2019	N/A	11/17/2019	11/17/2019	11/17/2019	11/21/2019	11/21/2019	GAA	48,000.00	48,000.00		45,802.00	45,802.00	
	Meals for the visit of Secretary Dar to PCC	OED	Small Value Procurement	N/A	n/a	N/A	N/A	08/28/2019	08/28/2019	N/A	08/29/2019	08/29/2019	08/29/2019	08/29/2019	08/29/2019	GAA	48,000.00	48,000.00		45,600.00	45,600.00	
	Catering Services Cooking Demo on making Kakann using Carabao's Milk & Hands-on Training on Carabao's Milk Processing	SEPS	Small Value Procurement	N/A	n/a	N/A	N/A	04/12/2019	04/12/2019	N/A	04/12/2019	04/12/2019	04/12/2019	03/20/2019	03/20/2019	GAA	48,500.00	48,500.00		38,000.00	38,000.00	
	Van Rental for the conduct of Individual and Collective Employee Engagement Activity	HRMS	Small Value Procurement	N/A	n/a	N/A	N/A	05/29/2019	05/29/2019	N/A	07/30/2019	07/30/2019	07/30/2019	6-31-2019	6-31-19	GAA	48,500.00	48,500.00		47,500.00	47,500.00	
	Supply and delivery of additional combi blinds	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	10/01/2019	10/01/2019	N/A	10/31/2019	10/31/2019	10/31/2019	10/31/2019	10/31/2019	GAA	48,830.00	48,830.00		45,600.00	45,600.00	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Token for Client Firm Business Performance Updates and sharing	PIMD	Small Value Procurement	N/A	n/a	N/A	N/A	02/18/2019	02/18/2019	N/A	02/22/2019	02/22/2019	02/22/2019	02/22/2019	02/22/2019	GAA	49,000.00	49,000.00		47,500.00	47,500.00	
	Catering Services Title: Farmer's Field Day	PSNS	Small Value Procurement	N/A	n/a	N/A	N/A	08/25/2019	08/25/2019	N/A	08/25/2019	08/25/2019	08/25/2019	08/26/2019	08/28/2019	GAA	49,000.00	49,000.00		45,500.00	45,500.00	
	Catering Service for NEFEDCCO Capacitation for Milk Feeding with ACDI Integration Meeting and Workshop	CBED	Small Value Procurement	N/A	n/a	N/A	N/A	09/23/2019	09/23/2019	N/A	09/24/2019	09/24/2019	09/24/2019	09/25/2019	09/25/2019	GAA	49,275.00	49,275.00		46,440.00	46,440.00	
	underchassis repair and spare tire	GSS	Small Value Procurement	N/A	n/a	N/A	N/A	10/22/2019	10/22/2019	N/A	11/25/2019	11/25/2019	11/25/2019	11/26/2019	11/26/2019	GAA	49,420.00	49,420.00		46,000.00	46,000.00	
	side cutter pliers, screw driver and various IT supplies	ICTS	Small Value Procurement	N/A	06/28/2019	N/A	N/A	07/25/2019	07/25/2019	N/A	09/18/2019	09/18/2019	09/18/2019	09/20/2019	09/20/2019	GAA	49,500.00	49,500.00		47,946.00	47,946.00	
	supply and delivery of various agricultural supplies	VARIOUS	Small Value Procurement	N/A	06/20/2019	N/A	N/A	07/26/2019	07/26/2019	N/A	09/08/2019	09/08/2019	09/06/2019	09/12/2019	09/12/2019	GAA	49,540.00	49,540.00		46,109.00	46,109.00	
	Catering Services for Gender Sensitivity Training	SEPS	Small Value Procurement	N/A	n/a	N/A	N/A	07/09/2019	07/09/2019	N/A	07/09/2019	07/09/2019	07/09/2019	07/09/2019	07/09/2019	GAA	50,000.00	50,000.00		47,500.00	47,500.00	
	Tire 10 x 16.5 for Bobcat Loader 725	GP	Small Value Procurement	N/A	06/11/2019	N/A	N/A	07/19/2019	07/19/2019	N/A	08/30/2019	08/30/2019	08/30/2019	09/13/2019	09/13/2019	GAA	50,000.00	50,000.00		39,952.00	39,952.00	
<b>Total Alloted Budget of Procurement Activities</b>																			22,296,259.60			
<b>Total Contract Price of Procurement Activities Conducted</b>																			20,133,246.16			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																			2,163,013.44			

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Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)														
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																		
<b>SHOPPING (OTHERS)</b>																																		
	Corkboard and whiteboard	VARIOUS	Shopping B	N/A	02/07/2019	N/A	N/A	03/07/2019	03/07/2019	N/A	08/01/2019	08/01/2019	08/01/2019				GAA	10,900.00	10,900.00		6,400.00	6,400.00												
	Whiteboard with stand and tape flags	VARIOUS	Shopping B	N/A	02/07/2019	N/A	N/A	03/07/2019	03/07/2019	N/A							GAA	28,600.00	28,600.00		19,600.00	19,600.00												
<b>DIRECT CONTRACTING</b>																																		
	Calibration of Lab Equipment Gas Badge Pro	CRYO	Direct Contracting	N/A	N/A	N/A	N/A			N/A							GAA	7,500.00	7,500.00		7,500.00	7,500.00												
	PMS KO-N753	GSS	Direct Contracting	N/A	N/A	N/A	N/A	10/04/2019	10/04/2019	N/A	10/04/2019	10/04/2019	10/04/2019				GAA	10,707.40	10,707.40		10,707.40	10,707.40												
	Repair and replacement of parts of Gel Electrophoresis	RPS	Direct Contracting	N/A	N/A	N/A	N/A	07/10/2019	07/10/2019	N/A	08/01/2019	08/01/2019	08/01/2019				GAA	14,445.00	14,445.00		14,445.00	14,445.00												
	replacement of tank level sensor in milli Q	RPS	Direct Contracting	N/A	N/A	N/A	N/A	11/18/2019	11/18/2019	N/A	12/13/2019	12/13/2019	12/13/2019				GAA	24,000.00	24,000.00		23,900.00	23,900.00												
	pms of SKY 615	GSS	Direct Contracting	N/A	N/A	N/A	N/A	11/19/2019	11/19/2019	N/A	12/20/2019	12/20/2019	12/20/2019				GAA	25,839.73	25,839.73		25,839.73	25,839.73												
	Replacement of Parts of Nikon Inverted Microscope.	RPS	Direct Contracting	N/A	N/A	N/A	N/A			N/A							GAA	30,000.00	30,000.00		30,000.00	30,000.00												
	PMS of SLE-880	GSS	Direct Contracting	N/A	N/A	N/A	N/A			N/A							GAA	33,720.00	33,720.00		33,720.00	33,720.00												
	Generous Non-commercial Personal 1 year subscription	CRYO	Direct Contracting	N/A	N/A	N/A	N/A	08/08/2019	08/08/2019	N/A	03/10/2019	03/10/2019	03/10/2019				GAA	35,000.00	35,000.00		24,348.50	24,348.50												
	3M Petrifilm total aerobic count plates	CEDS	Direct Contracting	N/A	N/A	N/A	N/A	11/19/2019	11/19/2019	N/A	12/13/2019	12/13/2019	12/13/2019				GAA	35,400.00	35,400.00		33,894.00	33,894.00												
	License for ASReml	ABGS	Direct Contracting	N/A	N/A	N/A	N/A			N/A							GAA	46,488.21	46,488.21		46,488.21	46,488.21												
	Certification of Biological Safety Cabinet and Validation of CP2 Incubator	BES	Direct Contracting	N/A	N/A	N/A	N/A	02/22/2019	02/22/2019	N/A	11/15/2019	11/15/2019	11/15/2019				GAA	60,000.00	60,000.00		59,690.40	59,690.40												
	Part for Massey Ferguson tractor 445/4wd	GP	Direct Contracting	N/A	N/A	N/A	N/A	10/21/2019	10/21/2019	N/A	11/25/2019	11/25/2019	11/25/2019				GAA	91,900.00	91,900.00		90,820.00	90,820.00												
	Reference Milk	ABGS	Direct Contracting	N/A	N/A	N/A	N/A	06/17/2019	06/17/2019	N/A	08/20/2019	08/20/2019	08/20/2019				GAA	110,000.00	110,000.00		95,000.00	95,000.00												
	Applied Biosystem Real Time PCR, Step One Plus	RPS	Direct Contracting	N/A	N/A	N/A	N/A			N/A							GAA	273,000.00	273,000.00		273,000.00	273,000.00												
	2019 Renewal Subscription Science Direct Government Edition	KMD & RDD	Direct Contracting	N/A	N/A	N/A	N/A	11/28/2019	11/28/2019	N/A	07/02/2019	07/02/2019	07/02/2019				GAA	2,323,175.10	2,323,175.10		2,323,175.10	2,323,175.10												
<b>NEGOTIATION(SVP 53.9 ABOVE 50K)</b>																																		
	Supply and delivery of Laboratory Suppliers for 2019	VARIOUS	Small Value Procurement	N/A	10/20/2018	N/A	N/A	12/12/2018	12/12/2018	N/A	07/11/2019	07/11/2019	07/11/2019				GAA	53,515.00	53,515.00		39,731.00	39,731.00												
	VETERINARY SUPPLIES FOR CBIN	CBIN	Small Value Procurement	N/A	11/20/2019	N/A	N/A	11/25/2019	11/25/2019	N/A							GAA	55,500.00	55,500.00		47,040.00	47,040.00												
	repair and maintenance of Clean Bench	BES	Small Value Procurement	N/A	11/05/2019	N/A	N/A	11/12/2019	11/12/2019	N/A	12/18/2019	12/18/2019	12/18/2019				GAA	58,307.53	58,307.53		58,307.53	58,307.53												
	Repair and maintenance of Scientific Refrigerator	CRYO	Small Value Procurement	N/A	02/07/2019	N/A	N/A	02/13/2019	02/13/2019	N/A	01/00/1900	01/00/1900	01/00/1900				GAA	60,480.00	60,480.00		60,480.00	60,480.00												
	AI Gloves	OPER	Small Value Procurement	N/A	11/05/2019	N/A	N/A	11/11/2019	11/11/2019	N/A	12/05/2019	12/05/2019	12/05/2019				GAA	65,000.00	65,000.00		55,000.00	55,000.00												
	All flex rumen bolus	ABGS	Small Value Procurement	N/A	04/16/2019	N/A	N/A	08/05/2019	08/05/2019	N/A	12/06/2019	12/06/2019	12/06/2019				GAA	75,000.00	75,000.00		75,000.00	75,000.00												
	Wooden Chair	MILKA	Small Value Procurement	N/A	09/19/2019	N/A	N/A	09/25/2019	09/25/2019	N/A	10/14/2019	10/14/2019	10/14/2019				GAA	75,000.00	75,000.00		66,000.00	66,000.00												
	various it supplies	VARIOUS	Small Value Procurement	N/A	08/12/2020	N/A	N/A	08/22/2019	08/22/2019	N/A	11/06/2019	11/06/2019	11/06/2019				GAA	91,548.00	91,548.00		91,548.00	91,548.00												
	PRINTING OF FACILITATOR'S GUIDE OF FLS-DBP IMPLEMENTATION VOL I SESSION GUIDES	KMD	Small Value Procurement	N/A	12/07/2019	N/A	N/A	12/12/2019	12/12/2019	N/A							GAA	100,000.00	100,000.00		93,945.00	93,945.00												
	TREATMENT AND TRANSPORT OF HAZARDOUS WASTES	GSS	Small Value Procurement	N/A	10/12/2019	N/A	N/A	11/08/2019	11/08/2019	N/A							GAA	105,000.00	105,000.00		103,458.65	103,458.65												
	VARIOUS IT SUPPLIES	OED	Small Value Procurement	N/A	12/05/2019	N/A	N/A	12/13/2019	12/13/2019	N/A							GAA	118,000.00		118,000.00	117,100.00	117,100.00												

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Meals for Externally project funded yearend performance review and r/d planning workshop	RDD	Small Value Procurement	N/A	11/15/2019	N/A	N/A	11/18/2019	11/18/2019	N/A	11/20/2019	11/20/2019	11/20/2019	11/20/2019		GAA	120,000.00	120,000.00		114,000.00	114,000.00	
	CALCIUM LEVLINATE AND HEMOSEP	BES	Small Value Procurement	N/A	11/05/2019	N/A	N/A	11/11/2019	11/11/2019	N/A						GAA	130,500.00	130,500.00		126,300.00	126,300.00	
	Letterhead (long), Letterhead (short), mailing envelop	VARIOUS	Small Value Procurement	N/A	02/12/2019	N/A	N/A	02/21/2019	02/21/2019	N/A	07/24/2019	07/24/2019	07/24/2019			GAA	135,030.00	135,030.00		67,211.53	67,211.53	
	Software Development	ABGS	Small Value Procurement	N/A	07/10/2019	N/A	N/A	07/23/2019	07/23/2019	N/A	09/05/2019	09/05/2019	09/05/2019			GAA	150,000.00	150,000.00		100,000.00	100,000.00	
	CATERING SERVICES: ANNUAL CHRISTMAS PARTY	HRMS	Small Value Procurement	N/A	12/07/2019	N/A	N/A	12/11/2019	12/11/2019	N/A						GAA	150,000.00	150,000.00		142,500.00	142,500.00	
	CATERING SERVICE DECEMBER FARMERS' FORUM	KMD	Small Value Procurement	N/A	12/05/2019	N/A	N/A	12/10/2019	12/10/2019	N/A						GAA	150,000.00	150,000.00		142,500.00	142,500.00	
	VETERINARY SUPPLIES FOR CBIN	CBIN	Small Value Procurement	N/A	11/20/2019	N/A	N/A	11/25/2019	11/25/2019	N/A						GAA	207,300.00	207,300.00		179,564.00	179,564.00	
	Renovation of office of the executive director	GSS	Small Value Procurement	N/A		N/A	N/A	09/24/2019	09/24/2019	N/A	11/26/2019	11/26/2019	11/26/2019			GAA	225,087.21	225,087.21		209,129.36	209,129.36	
	PEN SCANNER, PRINTER, TV	ICTS	Small Value Procurement	N/A	12/05/2019	N/A	N/A	12/13/2019	12/13/2019	N/A						GAA	231,101.00		231,101.00	221,500.00		221,500.00
	VETERINARY SUPPLIES FOR CBIN	CBIN	Small Value Procurement	N/A	11/20/2019	N/A	N/A	11/25/2019	11/25/2019	N/A						GAA	251,350.00	251,350.00		210,190.00	210,190.00	
	ANTIVIRUS SOFTWARE SUBSCRIPTION	ICTS	Small Value Procurement	N/A	12/05/2019	N/A	N/A	12/13/2019	12/13/2019	N/A						GAA	288,000.00	288,000.00		285,000.00	285,000.00	
	BALED RICE STARW	GP	Small Value Procurement	N/A		N/A	N/A			N/A						GAA	288,500.00	288,500.00		288,500.00	288,500.00	
	Curriculum based Learning module for AI	AI	Small Value Procurement	N/A	10/04/2019	N/A	N/A	10/14/2019	10/14/2019	N/A	10/25/2019	10/25/2019	10/25/2019			GAA	300,000.00	300,000.00		254,400.00	254,400.00	
	VETERINARY SUPPLIES FOR CBIN	CBIN	Small Value Procurement	N/A	11/20/2019	N/A	N/A	11/25/2019	11/25/2019	N/A						GAA	300,000.00	300,000.00		299,994.00	299,994.00	
	Fragment Analysis	CRYO	Small Value Procurement	N/A	09/29/2019	N/A	N/A	09/03/2019	09/03/2019	N/A	09/28/2019	09/28/2019	09/28/2019			GAA	321,300.00	321,300.00		321,300.00	321,300.00	
	AI Gloves, Eartags, California Mastitis Test Reagent	VARIOUS	Small Value Procurement	N/A	06/12/2019	N/A	N/A	08/29/2019	08/29/2019	N/A	N/A	N/A	N/A			GAA	369,649.70	369,649.70		305,775.00	305,775.00	
	professional service for installation of CCTV	MITHI	Small Value Procurement	N/A	11/05/2020	N/A	N/A	11/13/2020	11/13/2020	N/A						GAA	430,000.00	430,000.00		415,000.00	415,000.00	
	MISBUFF and LINUX Integration	AGBS	Small Value Procurement	N/A	07/10/2019	N/A	N/A	07/23/2019	07/23/2019	N/A	07/13/2019	07/13/2019	07/13/2019			GAA	450,000.00	450,000.00		445,000.00	445,000.00	
	PROFESSIONAL SERVICE : CARABAO DEVELOPMENT PROGRAM DATABAS	ICTS	Small Value Procurement	N/A	09/20/2019	N/A	N/A	10/11/2019	10/11/2019	N/A						GAA	450,000.00	450,000.00		445,000.00	445,000.00	
	Professional services installation and configuration of exchange server services	MITHI	Small Value Procurement	N/A	10/25/2019	N/A	N/A	11/05/2019	11/05/2019	N/A	11/29/2019	11/29/2019	11/29/2019			GAA	470,000.00	470,000.00		450,000.00	450,000.00	
	Rehabilitation of male and female comfort rooms in oED building	GSS	Small Value Procurement	N/A		N/A	N/A	09/24/2019	09/24/2019	N/A	11/26/2019	11/26/2019	11/26/2019			GAA	584,489.13	584,489.13		551,043.27	551,043.27	
	Supply and delivery of laboratory supplies for m. gacutan study	PSNS	Small Value Procurement	N/A	11/05/2019	N/A	N/A	11/12/2019	11/12/2019	N/A	12/11/2019	12/11/2019	12/11/2019			GAA	622,446.85	622,446.85		585,200.00	585,200.00	
	Annual Medical and Physical Examination with Drug Testing	MSAO	Small Value Procurement	N/A	08/08/2019	N/A	N/A	09/06/2019	09/06/2019	N/A	10/08/2019	10/08/2019	10/08/2019			GAA	664,050.00	664,050.00		605,800.00	605,800.00	
	Patch cord and SFP transceiver	ICTS	Small Value Procurement	N/A	09/10/2019	N/A	N/A	09/19/2019	09/19/2019	N/A	11/06/2019	11/06/2019	11/06/2019			GAA	670,000.00	670,000.00		67,000.00	67,000.00	
	Improvement of Annex Building	NIZ	Small Value Procurement	N/A	07/10/2019	N/A	N/A	07/29/2019	07/29/2019	N/A	08/28/2019	08/28/2019	09/04/2019			GAA	847,802.59	847,802.59		829,734.84	829,734.84	
	VIRTUALIZATION SOFTWARE. PROXMOX	ICTS	Small Value Procurement	N/A	12/05/2019	N/A	N/A	12/13/2019	12/13/2019	N/A						GAA	914,000.00	914,000.00		914,000.00	914,000.00	
NEGOTIATION (OTHERS)																						
	repair and maintenance of administration building roof/ceck slab	GSS	TFB		07/17/2019						07/29/2019	08/08/2019	08/30/2020			GAA	1,079,097.60	1,079,097.60		821,143.68	821,143.68	



## ANNEX B

## PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	professionals services for mentoring and coaching for leaders, ethical leadership	HRMS	Agency-to-Agency		n/a	N/A	N/A	07/26/2019	07/26/2019	N/A	07/26/2019	07/26/2019	07/26/2019		GAA	300,000.00	300,000.00		300,000.00	300,000.00		
	Lease of Venue : Training on Mentoring, Coaching and Ethical Leadership	HRMS	Agency-to-Agency		n/a	N/A	N/A	10/04/2019	10/04/2019	N/A	11/04/2019	11/04/2019	11/04/2019		GAA	450,000.00	450,000.00		400,110.00	400,110.00		
	Laboratory Service (microbia nalysis for water)	SEPS	Agency-to-Agency		n/a	N/A	N/A	09/05/2019	09/05/2019	N/A	11/26/2019	11/26/2019	11/26/2019		GAA	140,800.00	140,800.00		70,400.00	70,400.00		
	Laboratory services	RDD	Agency-to-Agency		n/a	N/A	N/A	08/09/2019	08/09/2019	N/A	11/26/2019	11/26/2019	11/26/2019		GAA	193,500.00	193,500.00		136,000.00	136,000.00		
	laboratory slippers, white cheese cloth, stainless thermos	RDD-PSNS	Small Value Procurement		n/a	N/A	N/A	10/24/2019	10/24/2019	N/A	12/19/2019	12/19/2019	12/19/2019		GAA	3,550.00	3,550.00		3,250.00	3,250.00		
	5% DEXTROSE IN LACTATED RINGER'S SOLUTION	BES	Small Value Procurement		11/05/2019	N/A	N/A	11/11/2019	11/11/2019	N/A					GAA	5,000.00	5,000.00		4,958.00	4,958.00		
	VETERINARY SUPPLIES FOR CBIN	CBIN	Small Value Procurement		11/20/2019	N/A	N/A	11/25/2019	11/25/2019	N/A					GAA	6,000.00	6,000.00		3,230.00	3,230.00		
	Preventive Maintenance and calibration of Fiochetti Refrigerator	BES	Small Value Procurement		n/a	N/A	N/A	02/22/2019	02/22/2019	N/A			01/00/1900	01/00/1900	GAA	11,200.00	11,200.00		11,200.00	11,200.00		
	Hard Drive	CRYO	Small Value Procurement			N/A	N/A			N/A					GAA	12,000.00	11,000.00		11,000.00	11,000.00		
	thermometer	KMD	Small Value Procurement		n/a	N/A	N/A	12/03/2019	12/03/2019	N/A			01/00/1900	01/00/1900	GAA	12,000.00	12,000.00		9,000.00	9,000.00		
	PMS SKW-941	GSS	Small Value Procurement		n/a	N/A	N/A	10/02/2019	10/02/2019	N/A	10/02/2019	10/02/2019	10/02/2019		GAA	12,202.50	12,202.50		12,202.50	12,202.50		
	PRIMERS	RPS	Small Value Procurement			N/A	N/A			N/A					GAA	12,286.00	12,286.00		12,286.00	12,286.00		
	Catering Services Title Training for Advanced Molecular Tools for Species Identification and Genetic Diversity Study	CRYO	Small Value Procurement		n/a	N/A	N/A	08/25/2019	08/25/2019	N/A	08/26/2019	08/26/2019	08/26/2019		GAA	13,000.00	13,000.00		12,350.00	12,350.00		
	honey comb polo shirt for NCC organizer	KMD	Small Value Procurement		n/a	N/A	N/A	10/25/2019	10/25/2019	N/A			01/00/1900	01/00/1900	GAA	15,000.00	15,000.00		10,050.00	10,050.00		
	catering NDA profiling and updating of dashboard	NIZ	Small Value Procurement		n/a	N/A	N/A	11/14/2019	11/14/2019	N/A	11/14/2019	11/14/2019	11/14/2019		GAA	18,000.00	18,000.00		17,100.00	17,100.00		
	thermometer	CEDS	Small Value Procurement			N/A	N/A			N/A			01/00/1900	01/00/1900	GAA	18,000.00	18,000.00		18,000.00	18,000.00		
	SNACKS FOR ANNUAL CHRISTMAS LIGHTING	HRMS	Small Value Procurement			N/A	N/A	11/29/2019	11/29/2019	N/A					GAA	18,000.00	18,000.00		17,800.00	17,800.00		
	refrigerator	BES	Small Value Procurement		n/a	N/A	N/A	11/25/2019	11/25/2019	N/A	12/18/2019	12/19/2019	12/19/2019		GAA	20,000.00	20,000.00		18,596.00	18,596.00		
	Meals and snacks for Technical caucus	RDD	Small Value Procurement		n/a	N/A	N/A	11/21/2019	11/21/2019	N/A	11/22/2019	11/22/2019	11/22/2019		GAA	20,000.00	20,000.00		19,000.00	19,000.00		
	MEALS FOR TRAINING	KMD	Small Value Procurement			N/A	N/A			N/A					GAA	23,600.00	23,600.00		23,600.00	23,600.00		
	Petroleum ether, sulfuric acid, sodium bicarbonate, potassium chloride	PSNS	Small Value Procurement		n/a	N/A	N/A	10/24/2019	10/24/2019	N/A	12/11/2019	12/11/2019	12/11/2019		GAA	27,000.00	27,000.00		17,300.00	17,300.00		
	GENE SEQUENCING	RPS	Small Value Procurement			N/A	N/A			N/A					GAA	29,520.00	29,520.00		29,520.00	29,520.00		
	Meals Budget and treasury Management System Training	ACCTG	Small Value Procurement		n/a	N/A	N/A	11/19/2019	11/19/2019	N/A	11/20/2019	11/20/2019	11/20/2019		GAA	29,830.00	29,830.00		28,020.00	28,020.00		
	various capacitors	GSS	Small Value Procurement		n/a	N/A	N/A	12/04/2019	12/04/2019	N/A			01/00/1900	01/00/1900	GAA	30,000.00	30,000.00		28,050.00	28,050.00		
	Supply and delivery of food processing ingredients	CEDS	Small Value Procurement		n/a	N/A	N/A	09/08/2019	09/08/2019	N/A	09/24/2019	09/24/2019	09/24/2019		GAA	32,000.00	32,000.00		30,500.00	30,500.00		
	weighing scale	KMD	Small Value Procurement		n/a	N/A	N/A	12/03/2019	12/03/2019	N/A			01/00/1900	01/00/1900	GAA	34,500.00	34,500.00		31,500.00	31,500.00		

ANNEX B


PHILIPPINE CARABAO CENTER Procurement Monitoring Report (JULY-DEC 2019) as of 12/27/2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	meals for Leadership and values alignment training	KMD	Small Value Procurement		n/a	N/A	N/A	11/25/2019	11/25/2019	N/A	11/27/2019	11/27/2019	11/27/2019			GAA	35,000.00	35,000.00		33,250.00	33,250.00	
	Coding letters	CEDS	Small Value Procurement		n/a	N/A	N/A	08/06/2019	08/06/2019	N/A	09/11/2019	09/11/2019	09/11/2019			GAA	35,000.00	35,000.00		33,280.00	33,280.00	
	TOKEN FOR CAPACITY BUILDING FOR BASIC BUFFALO MANAGEMENT TRAINING	KMD	Small Value Procurement		N/A	N/A	N/A	11/30/2019	11/30/2019	N/A						GAA	37,500.00	37,500.00		23,500.00	23,500.00	
	Supply and delivery of Customized PCC Farmer's Shirt	PSNS	Small Value Procurement		n/a	N/A	N/A	06/24/2019	06/24/2019	N/A	06/26/2019	06/26/2019	06/26/2019			GAA	40,800.00	40,800.00		38,000.00	38,000.00	
	polo shirt with embroidery	LECS	Small Value Procurement		n/a	N/A	N/A	06/14/2019	06/14/2019	N/A		01/00/1900	01/00/1900			GAA	42,000.00	42,000.00		42,000.00	42,000.00	
	White Dri-fit T-shirt for Farmer	KMD	Small Value Procurement		n/a	N/A	N/A	11/27/2019	11/27/2019	N/A	12/19/2019	12/19/2019	12/19/2019			GAA	45,000.00	45,000.00		40,500.00	40,500.00	
	Calibration of Equipment (Set B)	ABGS	Small Value Procurement		12/12/2018	N/A	N/A	12/20/2018	12/20/2018	N/A		01/00/1900	01/00/1900			GAA	45,000.00	45,000.00		42,500.00	42,500.00	
	Catering Service	CEDS	Small Value Procurement			N/A	N/A			N/A		01/00/1900	01/00/1900			GAA	45,125.00	45,125.00		45,125.00	45,125.00	
	Freezer, Water dispenser	Various	Small Value Procurement		n/a	N/A	N/A			N/A		01/00/1900	01/00/1900			GAA	45,239.00	45,239.00		44,990.00	44,990.00	
	Battery 2SMF, 3SMF,3SMF Reverse	GSS	Small Value Procurement		n/a	N/A	N/A	11/13/2019	11/13/2019	N/A	12/06/2019	12/06/2019	12/06/2019			GAA	46,700.00	46,700.00		46,350.00	46,350.00	
	HOVER CAMERA	ICTS	Small Value Procurement		12/05/2019	N/A	N/A	12/13/2019	12/13/2019	N/A						GAA	47,000.00		47,000.00	47,000.00		47,000.00
	Change oil SJJ 366/SLE-859/SLE 860 and repair and PMS of SJJ-386	GSS	Small Value Procurement		n/a	N/A	N/A	12/04/2019	12/04/2019	N/A	12/27/2019	12/27/2019	12/27/2019			GAA	49,500.00	49,500.00		40,720.00	40,720.00	
	Meals Basic Buffalo Management Training 4th Batch	KMD	Small Value Procurement		n/a	N/A	N/A	11/27/2019	11/27/2019	N/A	11/28/2019	11/28/2019	11/28/2019			GAA	49,800.00	49,800.00		46,800.00	46,800.00	
	Printing and delivery of Certificate holder	KMD	Small Value Procurement		10/25/2019	N/A	N/A	10/28/2019	10/28/2019	N/A	11/22/2019	11/22/2019	11/22/2019			GAA	49,950.00	49,950.00		42,120.00	42,120.00	
	VETERINARY SUPPLIES FOR CBIN	CBIN	Small Value Procurement		11/20/2019	N/A	N/A	11/25/2019	11/25/2019	N/A						GAA	50,000.00	50,000.00		46,954.00	46,954.00	
	Nutritional analysis	CEDS	Small Value Procurement		07/05/2019	N/A	N/A	08/05/2019	08/05/2019	N/A	09/03/2019	09/03/2019	09/03/2019			GAA	50,200.00	50,200.00		26,252.80	26,252.80	
<b>Total Alloted Budget of On-going Procurement Activities</b>																<b>P</b>	<b>3,279,700.10</b>					


Prepared by:

  
**NOEMI V. BALAIS**  
 BAC Secretary

Recommended for Approval by:

  
**ANNABELLE S. SARABIA**  
 BAC Chairperson

APPROVED:

  
**ARNEL N. DEL BARRIO**  
 Head of the Procuring Entity