ANNEX B

OFFICE OF THE OMBUDSMAN-VISAYAS Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	OFFICE EQUIPMENT																													
	Thirteen units printer	Supply Section	Small Value Procurement											8/8/2019	8/8/19		100,000.00			88,770.00										
	Ten units Digital Voice Recorder	Supply Section	Small Value Procurement											7/22/2019	7/22/19		100,000.00			73,000.00										
	Five unit Uninterrupted Power Supply	Supply Section	Small Value Procurement											8/23/2019	8/23/19		30,000.00			18,500.00										
	Office Furniture	Supply Section	Small Value Procurement														59,000.00			53,000.00										
	Office Furniture	Supply Section	Small Value Procurement											11/27/2019	11/27/19		20,000.00			15,425.00										
	Mixer with 2 Speakers	Supply Section	Small Value Procurement											for DV			100,000.00			95,810.00										
	Various Gym Equipment	Supply Section	Small Value Procurement											waiting for delivery			337,770.00			268,844.00										
	Repair and Maintenance-Motor Vehicles																													
	Engine tune up/maintenence check-up (35,000 km) and change oil including replacement of four (4) tires for Toyota Fortuner ABE 1259	Supply Section	Direct Contracting											6/18/2019	6/18/19		65,000.00			60,581.67										
	Engine tune-up/maintenance check-up of Isuzu Crosswind with Plate No. CR-4804	Supply Section	Direct Contracting											8/2/2019	8/2/19		25,000.00			16,021.00										
	Engine tune-up/maintenence check-up of Isuzu Crosswind with Plate No SJW-395	Supply Section	Direct Contracting											8/29/2019	8/29/19		25,000.00			22,921.00										
	Engine tune-up/maintenance check-up of Isuzu Crosswind with Plate No CR-4813	Supply Section	Direct Contracting											10/1/2019	10/1/19		21,000.00			18,926.00										
	Engine tune-up/maintenance check-up of Toyota Avanza Service vehicle with Plate No. SLA-640	Supply Section	Direct Contracting											11/20/2019	11/20/19		25,000.00			24,052.91										
	Engine tune-up/maintenance check-up of Toyota Fortuner (45,000 km) with Plate No. ABE-1259	Supply Section	Direct Contracting														35,000.00			33,628.32										
	Engine tune-up/maintenance check-up of Isuzu Crosswind with Plate No.SJW-385	Supply Section	Direct Contracting														12,500.00			10,774.00										
	Engine tune-up/maintenance check-up of Mitsubishi Pick-up Service vehicle with Plate No. SKU-816	Supply Section	Direct Contracting														27,000.00			20,825.68										
	Airconditioning Maintenance, Services and Repairs																													
	Aircon compressor replacement at PACPB	Supply Section	Small Value Procurement											9/6/2019	9/6/19		40,000.00			31,900.00										
	One aircon unit for DO's Office	Supply Section	Small Value Procurement											9/4/2019	9/4/19		49,000.00			48,460.00										
	One lot supply of labor and materials for the installation of brand new compressor located at Supply Section	Supply Section	Small Value Procurement											12/13/2019	12/13/19		49,000.00			46,000.00										
	Repair and Maintenance-Building																													
	Electrical Supplies	Supply Section	Small Value Procurement											7/11/2019	7/11/19		42,500.00			15,830.00										
	Installation of Steel Filing Rack for FIB Container Van	Supply Section	Small Value Procurement														166,320.00			131,500.00										
	Eight Fire Extinguisher Refill	Supply Section	Small Value Procurement											11/7/2019	11/7/19		9,200.00			9,600.00										
	COMMON IT SUPPLIES																													
	Common IT Supplies 2nd Quarter 2019	Supply Section	Shopping											8/8/2019	8--8-19		446,500.00			9,600.00										
	Common IT Supplies 2nd Quarter 2019	Supply Section	Shopping											8/8/2019	8/8/19					134,075.00										
	Common IT Supplies 3rd Quarter 2019	Supply Section	Shopping											10/24/2019	10/24/19		446,500.00			349,960.00										
	Common IT Supplies 3rd Quarter 2019	Supply Section	Shopping											11/5/2019	11/5/19					7,500.00										
	Common IT Supplies 4th Quarter 2019	Supply Section	Shopping											waiting for delivery			513,500.00			49,300.00										
	Common IT Supplies 4th Quarter 2019	Supply Section	Shopping											waiting for delivery						370,650.00										

COMMON OFFICE SUPPPLIES																												
Common Office Supplies 2nd Quarter 2019	Supply	Shopping											7/30/2019	7/30/19		529,500.00			13,695.00									
Common Office Supplies 2nd Quarter 2019	Supply	Shopping											7/23/2019	7/23/19					23,412.50									
Common Office Supplies 2nd Quarter 2019	Supply	Shopping											7/30/2019	7/30/19					20,355.00									
Common Office Supplies 2nd Quarter 2019	Supply	Shopping											7/24/2019	7/24/19					52,440.00									
Common Office Supplies 3rd Quarter 2019	Supply	Shopping											10/21/2019	10/21/19		456,400.00			279,170.00									
Common Office Supplies 3rd Quarter 2019	Supply	Shopping											10/24/2019	10/24/19					30,025.00									
Common Office Supplies 3rd Quarter 2019	Supply	Shopping											10/18/2019	10/18/19					21,525.00									
Common Office Supplies 4th Quarter 2019	Supply	Shopping											for DV			493,550.00			377,190.00									
Common Office Supplies 4th Quarter 2019	Supply	Shopping											for DV						24,130.00									
Common Office Supplies 4th Quarter 2019	Supply	Shopping											for DV						9,070.00									
Seminars/ Trainings / Meetings / Other Activities																												
Meals and venue for Institutional Strengthening Team Building Activity 2019	Supply	Small Value Procurement														490,000.00			483,000.00									
Meals and venue for the Mid-year Assessment 2019	Supply	Small Value Procurement														220,500.00			217,560.00									
Meals and venue for the Year-end Performance Review 201	Supply	Small Value Procurement														410,000.00			352,000.00									
Public Bidding																												
Procurement of Security Services for One (1) Year Period for Ombudsman Visayas	Admin	Public Bidding	8/1/2019	8/2/2019	8/22/2019	9/3/2019	9/3/2019	9/3/2019	10/4/2019	10/7/2019	10/22/2019	10/23/2019	On-going Contract Oct 23, 2019-Oct 22, 2020			2,700,000.00			1,967,600.16			Ramon Aboitiz Foundation Roberto T. Panese-COA Virgilio Espelita-Cebu Chamber of Commerce	7/26/2019	7/26/2019	7/26/2019	7/26/2019	7/26/2019	On-going Contract Oct 23, 2019-Oct 22, 2020
Total Alloted Budget of Procurement Activities																8,044,740.00												
Total Contract Price of Procurement Actitvites Conducted																5,902,427.24												
Total Savings (Total Alloted Budget - Total Contract Price)																2,142,312.76												

ON-GOING PROCUREMENT ACTIVITIES

Procurement of Security Services for OMB-Visayas (Cebu) Annex Building for One (1) Year Period	Admin	Public Bidding	12/2/20019	12/5/2019	12/13/2019	1/10/2020	1/10/2020	1/10/2020	on-going							2,700,000.00						Ramon Aboitiz Foundation Roberto T. Panesa-COA Virgilio Espelita-Cebu Chamber of Commerce	11/28/2019	11/28/2019	11/28/2019	11/28/2019	11/28/2019	

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Recommended for Approval by:

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APPROVED:

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Head of Procuring Entity