

OFFICE OF THE OMBUDSMAN (VISAYAS), REGIONAL OFFICE NO. VIII  
 PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER (JANUARY - JUNE 2019)

| Code (UACS/PAP)                                                    | Procurement Program/Project                                                                                                                                                                                                                                                                                     | PMO/End-User | Mode of Proc.                      | Actual Procurement Activity |                    |              |             |                        |           |            |                       |                                                                         |                 |                                                                                        | Source of Funds                                                                        | ABC (PhP)               |                   |            | Contract Cost (PhP) |            |                                        | List of Invited Observers | Date of Receipt of Invitation                                                                                          |               |             |                    |           |            | Remarks (Explaining changes from the APP) |                                                  |  |  |  |  |  |  |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------|-----------------------------|--------------------|--------------|-------------|------------------------|-----------|------------|-----------------------|-------------------------------------------------------------------------|-----------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------|-------------------|------------|---------------------|------------|----------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------|---------------|-------------|--------------------|-----------|------------|-------------------------------------------|--------------------------------------------------|--|--|--|--|--|--|
|                                                                    |                                                                                                                                                                                                                                                                                                                 |              |                                    | Pre-Proc Conf.              | Ads/Post of IB/RFO | Pre-bid Conf | Elig. Check | Sub/Open of Bids/ RFO  | Bid Eval. | Post Qual. | Notice of Award       | Contract/ PO Signing                                                    | Notice to Proc. | Delivery/ Completion                                                                   |                                                                                        | Inspection & Acceptance | Total             | MOOE       | CO                  | Total      | MOOE                                   |                           | CO                                                                                                                     | Pre-bid Conf. | Elig. Check | Sub/ Open. of Bids | Bid Eval. | Post Qual. |                                           | Delivery/ Completion/ Acceptance (if applicable) |  |  |  |  |  |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>                            |                                                                                                                                                                                                                                                                                                                 |              |                                    |                             |                    |              |             |                        |           |            |                       |                                                                         |                 |                                                                                        |                                                                                        |                         |                   |            |                     |            |                                        |                           |                                                                                                                        |               |             |                    |           |            |                                           |                                                  |  |  |  |  |  |  |
| A.1.a                                                              | Procurement of the following for the Seminar-Workshop on Integrity Development for Campus Integrity Crusaders :<br>1) Catering Services on Feb. 27, 2019 - Mar. 1, 2019;<br>2) Catering Services on March 6-7, 2019;<br>3) Certificate Frames;<br>4) Certificate/Specially Paper; &<br>5) Risograph of Handouts | OMB 8        | Small Value Proc./ Shopping        | N/A                         | N/A                | N/A          | N/A         | 02/21/19               | N/A       | N/A        | 02/22/19              | 1) 02/27/19<br>2) 03/04/19<br>3) 03/01/19<br>4) 03/01/19<br>5) 03/04/19 | N/A             | 1) 02/27-28/19-03/01/19<br>2) 03/06-07/19<br>3) 03/04/19<br>4) 03/04/19<br>5) 03/12/19 | 1) 02/27-28/19-03/01/19<br>2) 03/06-07/19<br>3) 03/04/19<br>4) 03/04/19<br>5) 03/12/19 | GoP                     | 144,300.00        | 144,300.00 |                     | 124,368.00 |                                        |                           | 1) 66,300 (Meme)<br>2) 51,430.00 (Cusina)<br>3) 1,020.00 (New Five Star)<br>4) 820.00 (RMC)<br>5) 4,618.00 (Ruby Star) | N/A           | N/A         | N/A                | N/A       | N/A        | N/A                                       | N/A                                              |  |  |  |  |  |  |
| A.1.a                                                              | Security Services for One (1) Year Period                                                                                                                                                                                                                                                                       | OMB 8        | Small Value Proc.                  | N/A                         | N/A                | N/A          | N/A         | 03/29/19               | N/A       | N/A        | 04/02/19              | 04/17/19                                                                | 04/29/19        | 05/01/19 - 04/30/20                                                                    | 05/01/19 - 04/30/20                                                                    | GoP                     | 694,976.06        | 694,976.06 |                     | 694,976.06 | 694,976.06                             |                           | N/A                                                                                                                    | N/A           | N/A         | N/A                | N/A       | N/A        | N/A                                       |                                                  |  |  |  |  |  |  |
| A.1.a                                                              | 1 Lot Change Oil and 20,000 KM Preventive Maintenance Service (PMS) of Isuzu Crosswind XT (CR 4806) Service Vehicle                                                                                                                                                                                             | OMB 8        | Direct Contracting                 | N/A                         | N/A                | N/A          | N/A         | N/A                    | N/A       | N/A        | 04/02/19              | 04/22/19                                                                | N/A             | 04/23/19                                                                               | 04/23/19                                                                               | GoP                     | 11,400.00         | 11,400.00  |                     | 9,495.52   | 9,495.52                               |                           | N/A                                                                                                                    | N/A           | N/A         | N/A                | N/A       | N/A        | N/A                                       |                                                  |  |  |  |  |  |  |
| A.1.a                                                              | One (1) Lot Printing and Installation of Office Signages                                                                                                                                                                                                                                                        | OMB 8        | Small Value Proc.                  | N/A                         | N/A                | N/A          | N/A         | 05/15/19               | N/A       | N/A        | 05/17/19              | 06/10/19                                                                | N/A             | 07/09/19                                                                               | 07/09/19                                                                               | GoP                     | 7,000.00          | 7,000.00   |                     | 5,000.00   | 5,000.00                               |                           | N/A                                                                                                                    | N/A           | N/A         | N/A                | N/A       | N/A        | N/A                                       |                                                  |  |  |  |  |  |  |
| A.1.a                                                              | One (1) Lot Provision of Packed Snacks/ Meal for the Disaster Risk Reduction Management Orientation Seminar and Drills on April 16, 2019                                                                                                                                                                        | OMB 8        | Small Value Proc.                  | N/A                         | N/A                | N/A          | N/A         | 04/05/19               | N/A       | N/A        | 04/08/19              | 04/15/19                                                                | N/A             | 04/16/19                                                                               | 04/16/19                                                                               | GoP                     | 10,000.00         | 10,000.00  |                     | 8,500.00   | 8,500.00                               |                           | N/A                                                                                                                    | N/A           | N/A         | N/A                | N/A       | N/A        | N/A                                       |                                                  |  |  |  |  |  |  |
| A.1.a                                                              | One (1) Lot Supply & Delivery of Common Office Supplies                                                                                                                                                                                                                                                         | OMB 8        | 1) Agency-to-Agency<br>2) Shopping | N/A                         | N/A                | N/A          | N/A         | 1) N/A<br>2) 6/24/2019 | N/A       | N/A        | 1) N/A<br>2) 7/4/2019 | 1) 07/03/19<br>2) 07/15/19                                              | N/A             | 1) 07/04/19<br>2) 07/16/19                                                             | 1) 07/04/19<br>2) 07/16/19                                                             | GoP                     | 31,628.00         | 31,628.00  |                     | 24,563.98  | 1) 7,873.98 (PS)<br>2) 16,690.00 (RMC) |                           | N/A                                                                                                                    | N/A           | N/A         | N/A                | N/A       | N/A        | N/A                                       |                                                  |  |  |  |  |  |  |
| <b>Total Alloted Budget of Procurement Activities</b>              |                                                                                                                                                                                                                                                                                                                 |              |                                    |                             |                    |              |             |                        |           |            |                       |                                                                         |                 |                                                                                        |                                                                                        | <b>₱</b>                | <b>899,304.06</b> |            |                     |            |                                        |                           |                                                                                                                        |               |             |                    |           |            |                                           |                                                  |  |  |  |  |  |  |
| <b>Total Contract Price of Procurement Activities Conducted</b>    |                                                                                                                                                                                                                                                                                                                 |              |                                    |                             |                    |              |             |                        |           |            |                       |                                                                         |                 |                                                                                        |                                                                                        | <b>₱</b>                | <b>866,923.56</b> |            |                     |            |                                        |                           |                                                                                                                        |               |             |                    |           |            |                                           |                                                  |  |  |  |  |  |  |
| <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |                                                                                                                                                                                                                                                                                                                 |              |                                    |                             |                    |              |             |                        |           |            |                       |                                                                         |                 |                                                                                        |                                                                                        | <b>₱</b>                | <b>32,380.50</b>  |            |                     |            |                                        |                           |                                                                                                                        |               |             |                    |           |            |                                           |                                                  |  |  |  |  |  |  |

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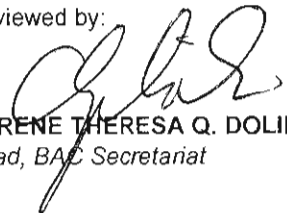
| Code (UACS/PAP)                                                | Procurement Program/Project                                                                                                  | PMO/End-User | Mode of Proc.      | Actual Procurement Activity |                    |              |             |                      |           |            |                 |                     |                 |                     | Source of Funds | ABC (PhP)               |            |      | Contract Cost (PhP) |            |      | List of Invited Observers | Date of Receipt of Invitation |               |             |                   |           | Remarks (Explaining changes from the APP) |            |                                                |  |  |  |  |  |
|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------------------------|--------------------|--------------|-------------|----------------------|-----------|------------|-----------------|---------------------|-----------------|---------------------|-----------------|-------------------------|------------|------|---------------------|------------|------|---------------------------|-------------------------------|---------------|-------------|-------------------|-----------|-------------------------------------------|------------|------------------------------------------------|--|--|--|--|--|
|                                                                |                                                                                                                              |              |                    | Pre-Proc Conf.              | Ads/Post of IB/RFO | Pre-bid Conf | Elig. Check | Sub/Open of Bids/RFO | Bid Eval. | Post Qual. | Notice of Award | Contract/PO Signing | Notice to Proc. | Delivery/Completion |                 | Inspection & Acceptance | Total      | MOOE | CO                  | Total      | MOOE |                           | CO                            | Pre-bid Conf. | Elig. Check | Sub/Open. of Bids | Bid Eval. |                                           | Post Qual. | Delivery/Completion/Acceptance (if applicable) |  |  |  |  |  |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b>                         |                                                                                                                              |              |                    |                             |                    |              |             |                      |           |            |                 |                     |                 |                     |                 |                         |            |      |                     |            |      |                           |                               |               |             |                   |           |                                           |            |                                                |  |  |  |  |  |
| A.1.a                                                          | One (1) Lot Replacement of Condenser, System Reprocess with Recharging of Freon, and Cleaning of Air-conditioning Unit (ACU) | OMB 8        | Small Value Proc   | N/A                         | N/A                | N/A          | N/A         | 06/24/19             | N/A       | N/A        | 07/04/19        | 07/15/19            | N/A             | Awaiting Delivery   | GoP             | 16,335.00               | 16,335.00  |      | 16,335.00           | 16,335.00  |      | N/A                       | N/A                           | N/A           | N/A         | N/A               | N/A       | N/A                                       |            |                                                |  |  |  |  |  |
| A.1.a                                                          | 1 Lot Change Oil and 30,000 KM Preventive Maintenance Service (PMS) of Isuzu Crosswind XT (ABE 1258) Service Vehicle         | OMB 8        | Direct Contracting | N/A                         | N/A                | N/A          | N/A         | N/A                  | N/A       | N/A        |                 |                     | N/A             |                     | GoP             | 6,300.00                | 6,300.00   |      |                     |            |      | N/A                       | N/A                           | N/A           | N/A         | N/A               | N/A       | N/A                                       |            |                                                |  |  |  |  |  |
| A.1.a                                                          | Janitorial and Messengerial Services for One (1) Year Period                                                                 | OMB 8        | Small Value Proc.  | N/A                         | N/A                | N/A          | N/A         | 06/24/19             | N/A       | N/A        | 07/04/19        |                     | N/A             |                     | GoP             | 317,927.08              | 317,927.08 |      | 285,901.68          | 285,901.68 |      | N/A                       | N/A                           | N/A           | N/A         | N/A               | N/A       | N/A                                       |            |                                                |  |  |  |  |  |
| A.1.a                                                          | Purified Drinking/Mineral Water and Drinks, Candies, and supplies for clients especially in the frontline service            | OMB 8        | Small Value Proc.  | N/A                         | N/A                | N/A          | N/A         |                      | N/A       | N/A        |                 |                     | N/A             |                     | GoP             | 23,999.94               | 23,999.94  |      |                     |            |      | N/A                       | N/A                           | N/A           | N/A         | N/A               | N/A       | N/A                                       |            |                                                |  |  |  |  |  |
| A.1.a                                                          | Supply & Delivery of Original/Genuine Toner Cartridge, MLT-D111S, Black                                                      | OMB 8        | Shopping           | N/A                         | N/A                | N/A          | N/A         | 06/24/19             | N/A       | N/A        | 07/04/19        | 07/15/19            | N/A             | Awaiting Delivery   | GoP             | 49,000.00               | 49,000.00  |      | 38,920.00           | 38,920.00  |      | N/A                       | N/A                           | N/A           | N/A         | N/A               | N/A       | N/A                                       |            |                                                |  |  |  |  |  |
| <b>Total Alloted Budget of On-going Procurement Activities</b> |                                                                                                                              |              |                    |                             |                    |              |             |                      |           |            |                 |                     |                 |                     |                 | <b>413,562.02</b>       |            |      |                     |            |      |                           |                               |               |             |                   |           |                                           |            |                                                |  |  |  |  |  |

Note: Procurements with ABC of less than P50,000.00 are exempt from posting requirement of RFO.

Prepared by:

  
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