NATIONAL YOUTH COMMISSION
PROCUREMENT MONITORING REPORT (PMR)
As of July - December 2019 (2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
				Public Bidding																													
1	Consultancy Services for Sanggunlang Kabalaan (SK) Web Portal	RYOO	Public Bidding	May 3, 2019	July 23, 2019 - August 1, 2019	Aug 15, 2019	Aug. 23, 2019	Aug. 23, 2019	Aug 23, 2019	August 24 - 29, 2019 (Quality-Cost Based Evaluation) and October 4-8, 2019 (Post-Evaluation Proper)	Nov. 11, 2019	Nov. 29, 2019	Dec. 9, 2019	Dec. 20, 2019	Jan-20	GOP 2019	4,000,000.00	4,000,000.00	N/A	3,964,685.86	3,964,685.86	N/A	Ms. Marites Salamania- State Auditor II (COA Resident Auditor); Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Network	25-Jul-19	25-Jul-19	25-Jul-19	25-Jul-19	25-Jul-19	25-Jul-19				No change has been made in the APP
2	Security Services for CY 2020 (Early Procurement)	AFD	Public Bidding	11-Oct-19	Oct. 16-Nov. 5, 2019	Oct. 23, 2019	Nov. 5, 2019	Nov. 5, 2019	Nov. 5, 2019	December 17, 2019	ongoing					GOP 2020	1,116,000.00	1,116,000.00	N/A	985,378.42	985,378.42	N/A	Ms. Marites Salamania- State Auditor II (COA Resident Auditor); Mr. Vincent Lazatin - Exec Dir. Of Transparency Accountability Network; and Mr. Dichoso, Emilio Favier Foundation, Inc	N/A	15-Oct-19	15-Oct-19	15-Oct-19	15-Oct-19	15-Oct-19				No change has been made in the APP
Sub-Total Public Bidding																	5,116,000.00	5,116,000.00		4,950,044.28	4,950,044.28												
				Alternative Modes of Procurement																													
1	Food, Venue and Accommodation for the Training of Assessors	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	162,000.00	162,000.00		142,200.00	142,200.00												
2	Uniforms for the 46th SSEAYP	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	261,000.00	261,000.00		247,980.00	247,980.00												
3	Coastal Clean-Up Activity	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	102,500.00	102,500.00		79,900.00	79,900.00												
4	Tokens for International Youth Day 2019	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	50,000.00	50,000.00		32,000.00	32,000.00												
5	Food, Venue and Accommodation for the Pilot of the YORP Training Modules Phase 1 Part 2 in San Juan, La Union	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	172,500.00	172,500.00		171,600.00	171,600.00												
6	Food, Venue and Accommodation for the NYC Commission Planning in Rizal	OCAL	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	120,000.00	120,000.00		118,000.00	118,000.00												

7	Food, Venue and Accommodation for the Youth in Climate Action DRRM CCAM Writeshop/Pilot Roll Out Orientation in Antipolo City	SMO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	400,000.00	400,000.00		398,707.58	398,707.58												
8	Meals for the International Youth Day/Linggo ng Kabataan	RYDD	SVP	Not Applicable; to no procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00		80,000.00	80,000.00												
9	Supplies and Materials for International Youth Day	RYDD	SVP	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	180,000.00	180,000.00		149,085.00	149,085.00												
10	Food and Venue for the National Advisory Council (NAC) Technical Working Group Meeting in Metro Manila	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	75,000.00	75,000.00		47,500.00	47,500.00												
11	Catering Service for the International Youth Day/Linggo ng Kabataan - Baybay, Leyte	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	210,000.00		204,000.00	204,000.00												
12	Meals for the International Youth Day/Linggo ng Kabataan - Cabarroguis, Quirino	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	210,000.00		180,000.00	180,000.00												
13	Food and Accommodation for the International Youth Day/Linggo ng Kabataan - Bukidnon, Malaybalay	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	45,000.00	45,000.00		25,350.00	25,350.00												
14	Meals for the International Youth Day/Linggo ng Kabataan - Bukidnon, Malaybalay	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	210,000.00		210,000.00	210,000.00												
15	LED Wall, Lights and Sounds for the International Youth Day/Linggo ng Kabataan	SMO	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	70,000.00	70,000.00		40,000.00	40,000.00												
16	Food and Venue for the International Youth Day/Linggo ng Kabataan in Dipolog	SMO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	135,000.00	135,000.00		132,000.00	132,000.00												
17	Food and Venue for the International Youth Day/Linggo ng Kabataan - Butuan City	SMO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	135,000.00	135,000.00		135,000.00	135,000.00												

18	Food and Venue for the International Youth Day/Linggo ng Kabataan - Legazpi City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	135,000.00	135,000.00		119,400.00	119,400.00												
19	Food and Accommodation for the International Youth Day/Linggo ng Kabataan - NCR Manila	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	125,000.00	125,000.00		115,891.00	115,891.00												
20	Catering Service for the International Youth Day/Linggo ng Kabataan - Bacolod City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	135,000.00	135,000.00		135,000.00	135,000.00												
21	Catering Service for the International Youth Day/Linggo ng Kabataan - NCR Manila	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	300,000.00	300,000.00		299,750.00	299,750.00												
22	Service Provider for the Repair and Maintenance of NYC Vehicle including provisions of supplies, materials, and labor	AFD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		175,000.00	175,000.00												
23	AVP for Commission's Programs, Projects and Activities	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		126,600.00	126,600.00												
24	Executive Chair and Table	AFD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	64,500.00	64,500.00		39,040.00	39,040.00												
25	AVP for Top 1 Youth-led Climate Action	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		97,777.00	97,777.00												
26	One Year Subscription of Web Hosting	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		79,000.00	79,000.00												
27	Food, Venue and Accommodation for the SK CT Modules on Resource and Youth Mobilization in Tacloban City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	420,000.00	420,000.00		328,400.00	328,400.00												
28	Food and Venue for the 41st National Advisory Council Meeting	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	52,500.00	52,500.00		36,750.00	36,750.00												
29	AVP for Economic Empowerment, Active Citizenship, Governance and Health	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	800,000.00	800,000.00		490,000.00	490,000.00												
30	Food, Venue and Accommodation for the SK Pilot Testing of SK CT Modules on Leadership and Resource Mobilization in Surigao del Norte	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	840,000.00	840,000.00		818,680.00	818,680.00												

31	Printing of 2017-2022 PYDP Book	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	300,000.00	300,000.00		276,000.00	276,000.00												
32	Van Rental for Pilot Testing of SK CT Modules in Sagada and Pangasinan	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	135,000.00	135,000.00		109,500.00	109,500.00												
33	Child and Youth Friendly Spaces - Task Force Bangon Marawi (TFBM) - Tables and Chairs	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	90,000.00	90,000.00		87,300.00	87,300.00												
34	Child and Youth Friendly Spaces - Task Force Bangon Marawi (TFBM) - Sports Equipment	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	270,000.00	270,000.00		245,925.00	245,925.00												
35	SK Pilot Testing of Food, Venue and Accommodation for the SK CT Modules on Local Youth Situational Analysis and Bottom-up Planning and Budgeting	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	894,000.00	894,000.00		770,900.00	770,900.00												
36	Food, Venue and Accommodation for the SK Pilot Testing of SK CT Modules on Disaster Risk Reduction in CALABARZON	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	789,000.00	789,000.00		762,700.00	762,700.00												
37	Food, Venue and Accommodation for the SK Pilot Testing of SK CT Modules on Dynamics and Local Governance in Zambales	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	642,000.00	642,000.00		617,174.04	617,174.04												
38	Food, Venue and Accommodation for the SK Pilot Testing of SK CT Modules on Ethical Decision Making and Instituting Anti-Corruption Measures in Pangasinan	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	789,000.00	789,000.00		740,000.00	740,000.00												
39	Food and Accommodation for the International Youth Development Exchange (INDEX) Program 2019 on September 18-28, 2019	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	232,000.00	232,000.00		228,360.00	228,360.00												
40	Policy Advocacy Shirts	OCAL	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	57,000.00	57,000.00		39,000.00	39,000.00												
41	Meals for the 46th SSEAYP Pre-Departure Activities	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	337,500.00	337,500.00		337,500.00	337,500.00												

42	Bus & Van Rental for the 47th SSEAYP	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	205,000.00	205,000.00		172,000.00	172,000.00													
43	Food,Venue and Accommodation for the Pilot Testing of BK CT Modules on Leadership	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	420,000.00	420,000.00		405,000.00	405,000.00													
44	Food,Venue and Accommodation for the National Youth Parliament Legislative Meeting	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	131,985.00	131,985.00		128,250.00	128,250.00													
45	Van Rental for the National Youth Parliament Legislative Meeting	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	55,000.00	55,000.00		43,600.00	43,600.00													
46	Food, Venue and Accommodation for the SK Pilot Testing of SK Continuing Training Modules on Dynamics and Local Governance in Bohol	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	639,244.00	639,244.00		639,244.00	639,244.00													
47	Food and Venue for the Action Planning Meeting for the Implementation of 2019 #NowPH	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	29,999.00	29,999.00		23,100.00	23,100.00													
48	Foldable Training / Conference Tables	AFD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	84,000.00	84,000.00		77,000.00	77,000.00													
49	Uniform of 46th SSEAYP Delegates	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	58,000.00	58,000.00		44,772.00	44,772.00													
50	Uniform of 46th SSEAYP Secretariat	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	175,000.00	175,000.00		174,930.00	174,930.00													
51	Catering Service for the 46th SSEAYP National Day Presentation	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	72,500.00	72,500.00		51,475.00	51,475.00													
52	Food, Venue and Accommodation for the YORP Training Phase 1 Part 2 in Quezon Province	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	175,000.00	175,000.00		168,000.00	168,000.00													
53	Food, Venue and Accommodation for the SK Pilot Testing of the SK Continuing Modules on Local Youth Situational and Bottom-up Planning and Budgeting Module in Aklan	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	894,000.00	894,000.00		528,940.00	528,940.00													

54	Food, Venue and Accommodation for the Capacity Building of LYDO and SK Secretariat on Training Management on November 12-16, 2019 - Tagaytay City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	1,341,000.00	1,341,000.00		1,335,690.00	1,335,690.00												
55	Food, Venue & Accommodation for the Resource Person, LYDO Participants, & NYC Personnel during the Pilot Assessment of the LYDOs in Quezon City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	465,000.00	465,000.00		430,002.00	430,002.00												
56	Food, Venue & Accommodation for the Instructional Materials Development of Sanggunlang Kabataan (SK) Modules Training in Pasay City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	405,000.00	405,000.00		354,000.00	354,000.00												
57	Tokens for KALAKASAN	OCAL	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	90,000.00	90,000.00		85,200.00	85,200.00												
58	Food and Venue for the PYDP External Task Force Technical Meeting on the PYDP Monitoring & Evaluation (M&E) Youth Management Information System (YMIS) in Quezon City	PRMED	Lease of Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	80,000.00	80,000.00		76,000.00	76,000.00												
59	Food, Venue and Accommodation for the 5th ASEAN Russia	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	6,102,396.28	6,102,396.28		5,893,629.76	5,893,629.76												
60	Food, Venue and Accommodation for the Pilot Testing of SK CT Modules on Local Youth Situational Analysis & Bottom-up Planning and Budgeting Module in South Cotabato	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	894,000.00	894,000.00		578,560.00	578,560.00												
61	Production of Audio Visual Presentation for the YORP & National Youth Volunteers Program (NYVP)	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		155,900.00	155,900.00												
62	Uniforms for the 5th ASEAN Russia	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	64,606.25	64,606.25		62,500.00	62,500.00												
63	White Board with Stand and Roller for the Child and Youth Friendly Spaces	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	90,000.00	90,000.00		85,320.00	85,320.00												

64	Catering Service for the Kick-Off Celebration for the 2019 National Children's Month	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	250,000.00	250,000.00		242,500.00	242,500.00												
65	Food and Accommodation for the 46th SBEAYP Post-Program Debriefing Sessions in Quezon City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	287,500.00	287,500.00		210,750.00	210,750.00												
66	Food, Venue and Accommodation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Manila	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00												
67	Service Provider for the Improvement and Renovation of PMED Office	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	794,718.00	794,718.00		776,717.00	776,717.00												
68	Food, Venue and Accommodation for the Pilot Testing of SK CT Modules on Dynamics & Local Governance in Misamis Oriental	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	642,000.00	642000		623,700.00	623,700.00												
69	Food, Venue and Accommodation for the Pilot Assessment of SK Represetatives for the creation of Competency-based HRMD Framework in Quezon City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	1,185,000.00	1,185,000.00		1,044,934.45	1,044,934.45												
70	Food and Venue for the PYOP Inter-Agency Committee on Education and Economic Empowerment in Quezon City	OCAL	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	60,000.00	60,000.00		52,000.00	52,000.00												
71	Food and Venue for the PYOP Inter-Agency Committee on Active Citizenship and Health Meeting in Quezon City	OCAL	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	60,000.00	60,000.00		55,200.00	55,200.00												
72	Shirts for the 2019 National Children's Month Implementation	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		60,000.00	60,000.00												

73	Venue Rental for the National Students' Day Celebration: FitFil Youth Against Drugs	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		100,000.00	100,000.00												
74	LED, Lights and Sounds Rental for the National Students' Day Celebration: FitFil Youth Against Drugs	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		100,000.00	100,000.00												
75	Shirts for the National Students' Day Celebration: FitFil Youth Against Drugs	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	250,000.00	250,000.00		248,125.00	248,125.00												
76	Snacks for the National Students' Day Celebration: FitFil Youth Against Drugs	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	125,000.00	125,000.00		125,000.00	125,000.00												
77	Production Services for the National Students' Day Celebration: FitFil Youth Against Drugs	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	500,000.00	500,000.00		500,000.00	500,000.00												
78	Food and Venue for the Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth Simulation Meeting in Quezon City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	90,000.00	90,000.00		56,500.00	56,500.00												
79	Food, Venue and Accommodation for the Pilot Testing of SK CT Modules on Leadership in Dilliran City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	420,000.00	420,000.00		359,600.00	359,600.00												
80	Events Organizer for the Commemoration of the 2019 National Day for Youth in Climate Action	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	230,000.00	230,000.00		225,000.00	225,000.00												
81	Food and Venue for the National Children's Month Celebration in Manila	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	130,000.00	130,000.00		130,000.00	130,000.00												
82	Food and Venue for the PYDP Inter-Agency Committee on Governance Meetingin Quezon City	OCCEO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	52,500.00	52,500.00		29,750.00	29,750.00												

83	Food and Venue for the PYDP Inter-Agency Committee on Social Inclusion and Equity and Peace Building and Security Meeting in Quezon City	OCCEO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	60,000.00	60,000.00		34,000.00	34,000.00												
84	Personalized Notebooks for the YDO Localization of SK Continuing Training in Luzon, Visayas, and Mindanao Leg	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	160,000.00	160,000.00		136,000.00	136,000.00												
85	Lease of Venue for the 2019 National Day for Youth in Climate Action Celebration in Mandaue City, Cebu	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	285,000.00	285,000.00		275,000.00	275,000.00												
86	Kits for the 5th ASEAN Russia Youth Summit	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	104,625.00	104,625.00		104,625.00	104,625.00												
87	Photo Wall for the 5th ASEAN Russia Youth Summit	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	50,000.00	50,000.00		35,000.00	35,000.00												
88	LED, Lights and Sounds for the 5th ASEAN Russia Youth Summit	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	600,000.00	600,000.00		584,675.00	584,675.00												
89	Van Rental for the 5th ASEAN Russia Youth Summit	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	807,000.00	807,000.00		600,000.00	600,000.00												
90	Matryoshka Toy for the 5th ASEAN Russia Youth Summit	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		180,000.00	180,000.00												
91	Polo Shirts for the 5th ASEAN Russia Youth Summit	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	62,022.00	62,022.00		59,700.00	59,700.00												
92	Food, Venue and Accommodation for the Finalization of SK Continuing Training Modules	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	420,000.00	420,000.00		409,999.60	409,999.60												
93	Food, Venue and Accommodation for the Policy Research Direction Planning/Workshop in Zambales	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	154,000.00	154,000.00		152,700.00	152,700.00												
94	Food, Venue and Accommodation for the YDO Localization of SK Continuing Training Batch 3 in Mindanao	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	2,400,000.00	2,400,000.00		2,400,000.00	2,400,000.00												

95	LED, Lights and Sounds for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Manila	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	80,000.00	80,000.00		67,000.00	67,000.00												
96	Photo and Video Documentation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Manila	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		60,000.00	60,000.00												
97	Food, Venue and Accommodation for the Conduct of Strategic Performance Management System Group Training in Quezon City	AFD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	165,000.00	165,000.00		161,616.00	161,616.00												
98	Food, Venue and Accommodation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Davao City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	560,000.00	560,000.00		560,000.00	560,000.00												
99	Food and Venue for the PYDP Inter-Agency Committee on Global Mobility and Environment Meeting on December 4, 2018 in Quezon City	OCAL	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	75,000.00	75,000.00		45,000.00	45,000.00												
100	Personalized Ballpen for the YDO Localization of SK Continuing Training in Luzon, Visayas, and Mindanao Leg	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		56,000.00	56,000.00												
101	Food, Venue and Accommodation for the YDO Localization of SK Continuing Training Batch 2 - Visayas	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	2,400,000.00	2,400,000.00		2,400,000.00	2,400,000.00												
102	Accommodation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Baguio City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	60,000.00	60,000.00		39,600.00	39,600.00												

103	Food and Venue for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Baguio City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	500,000.00	500,000.00		500,000.00	500,000.00													
104	LED, Lights and Sounds for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Baguio City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	80,000.00	80,000.00		75,000.00	75,000.00													
105	Photo and Video Documentation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Baguio City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	84,000.00	84,000.00		69,000.00	69,000.00													
106	LED, Lights and Sounds for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Davao City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	80,000.00	80,000.00		80,000.00	80,000.00													
107	Photo and Video Documentation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Davao City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	84,000.00	84,000.00		70,000.00	70,000.00													
108	Food, Venue and Accommodation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Laguna	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	560,000.00	560,000.00		560,000.00	560,000.00													
109	LED, Lights and Sounds for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Laguna	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	80,000.00	80,000.00		72,500.00	72,500.00													
110	Photo and Video Documentation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Laguna	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	84,000.00	84,000.00		69,000.00	69,000.00													

111	Photo and Video Documentation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Ormoc City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	84,000.00	84,000.00		84,000.00	84,000.00												
112	LED, Lights and Sounds for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Ormoc City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	80,000.00	80,000.00		75,000.00	75,000.00												
113	Food, Venue and Accommodation for the Year-End Post Evaluation and Strategic Planning Workshop on December 8-11, 2019 in Zambales	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	375,000.00	375,000.00		375,000.00	375,000.00												
114	Bus Rental for the Year-End Post Evaluation and Strategic Planning Workshop Bus	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	150,000.00	150,000.00		110,000.00	110,000.00												
115	Food and Venue for the 2019 Year-End Assessment with International Program Partners and NYC Personnel	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	675,000.00	675,000.00		675,000.00	675,000.00												
116	Uniform of Regular NYC Officials and Staff for Various Formal Activities	AFD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		97,750.00	97,750.00												
117	Layout and Printing of Brochures for the PYOP Communication Strategies	PRMEO	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	300,000.00	300,000.00		111,400.00	111,400.00												
118	Food, Venue and Accommodation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Ormoc City	SMD	Lease of Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	560,000.00	560,000.00		500,520.00	500,520.00												
119	Food, Venue and Accommodation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Roxas City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	560,000.00	560,000.00		560,000.00	560,000.00												

120	Photo and Video Documentation for Project HAPPY: HIV/AIDS Awareness and Prevention Program for the Youth - Roxas City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	84,000.00	84,000.00		70,000.00	70,000.00													
121	Food, Venue and Accommodation for the Pilot Testing of SK CT Modules on Ethical Decision Making & Institutig Anti-corruption Measures in Cebu City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	789,000.00	789,000.00		624,525.00	624,525.00													
122	Food, Venue and Accommodation for the Training of Assessors in Quezon City	RYDD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	444,000.00	444,000.00		416,556.51	416,556.51													
123	Office Space Rental of NYC Davao Area Office for CY 2019	AFD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00		120,000.00	120,000.00													
124	Highly Technical Consultant for the conduct of a Rapid Needs Assessment and Strengthening of the Sangguniang Kabataan (SK) Operating Systems	RYDD	Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	985,000.00	985,000.00		985,000.00	985,000.00													
						12,860,310.00	12,860,310.00		9,321,759.49	9,321,759.49													
				GRAND TOTAL		17,976,310.00	17,976,310.00		10,247,567.60	10,247,567.60													

Prepared by:

JOCELYN FERNANDEZ 1/9/2020
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