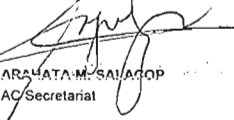



Repair of Official Vehicle Toyota Innova SKC 947	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/26/19	N/A	N/A	N/A	not yet delivered	GoP	47,000.00			46,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Meats	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/26/19	N/A	N/A	N/A	12/27/19	12/27/19	GoP	9,500.00			9,250.00		N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities																	11,411,400.00											
Total Contract Price of Procurement Activities Conducted																			9,653,484.74									
Total Savings (Total Alloted Budget - Total Contract Price)																			1,757,915.26									

Venue for e-NGAS workshop	FMD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							600,000.00			569,800.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going canvass	
Procurement of ISO 9001:2015	IS	NO	NP-53.9 - Small Value Procurement	N/A	11/15/19	N/A	N/A	N/A	N/A	N/A							200,000.00			148,960.00		N/A	N/A	N/A	N/A	N/A	N/A	on-going evaluation	
Internet Connections	PID	YES	Competitive Bidding	N/A	11/22/19	12/02/19	12/12/19	12/12/19	on-going	on-going							1,068,000.00					BBSHD,COA,PCCI	12/02/2019	12/12/2019	12/12/2019	12/13/19	12/16/19	N/A	on-going post qualification evaluation
Janitorial Services	AD	YES	Competitive Bidding	N/A	11/11/19	11/22/19	12/06/2019	12/06/19	on-going	on-going							1,200,000.00					BBSHD,COA,PCCI	11/22/19	12/06/2019	12/06/2019	12/06/2019	12/09/2019	N/A	on-going post qualification evaluation
Security Services	AD	YES	Competitive Bidding	N/A	11/18/19	11/22/19	12/06/2019	12/06/19	on-going	on-going							1,600,000.00					BBSHD,COA,PCCI	11/22/19	12/06/2019	12/06/2019	12/09/2019	12/10/2019	N/A	on-going post qualification evaluation
Lease of Venue for Cor Plan	PID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							800,000.00					N/A	N/A	N/A	N/A	N/A	N/A	on-going canvass	
Lease of Venue and Hotel Accom.	PPRD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							2,202,920.00					N/A	N/A	N/A	N/A	N/A	N/A	on-going canvass	
Total Alloted Budget of On-going Procurement Activities																	7,670,920.00												

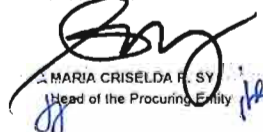
Prepared by:


 SARAHATA M. SALAGOP
 BAC Secretarial

Recommended for approval by:


 ATTY. ALVIN R. CURADA
 BAC Chairperson

APPROVED:


 MARIA CRISELDA P. SY
 Head of the Procuring Entity