

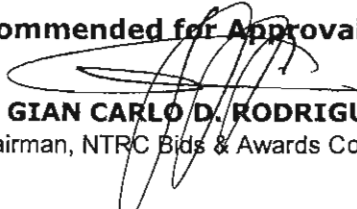
NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of December 31, 2019

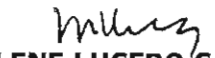
Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IARB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Accept
COMPLETED PROCUREMENT ACTIVITIES																														
100	Repair & Maintenance of Motor Vehicle: 75,000 kilometer check-up of staff car YR 8518	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	20,000.00	20,000.00	n/a	17,039.60	17,039.60	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed	
101	Repair & Maintenance of Motor Vehicle: Repair of Aircon System of staff car ZMR 506	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	25,000.00	25,000.00	n/a	19,447.43	19,447.43	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed	
102	Repair & Maintenance of Motor Vehicle: 60,000 kilometer check - up of staff car NS 2093	Staff Car	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	30,000.00	30,000.00	n/a	27,174.19	27,174.19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed	
103	Repair & Maint. of Motor Vehicle: Replacement of brake fluid/wiper blade/airfreshener/duster of NTRC staff cars	Staff Car	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	8,000.00	8,000.00	n/a	8,010.00	6,010.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed	
104	UBIX(Copier) Bill for October to December, 2019 (Installed at DOF)	NTRC Employees	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	10,000.00	10,000.00	n/a	8,900.00	8,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered	
Total Alloted Budget of Procurement Activities																P2,649,600.00														
Total Contract Price of Procurement Activities Conducted																			P1,999,921.97											
Total Savings (Total Alloted Budget - Total Contract Price)																			P649,678.03											

ON-GOING PROCUREMENT ACTIVITIES																																									
Total Alloted Budget of On-going Procurement Activities																																									

Prepared by:

ELIZABETH MIRIAM L. PAREDES
 OIC, Property Section/Member, NTRC BAC

Recommended for Approval by:

GIAN CARLO D. RODRIGUEZ
 Chairman, NTRC Bids & Awards Committee

APPROVED:

MARLENE LUCERO CALUBAG
 OIC, Executive Director

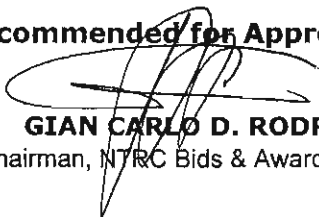
NATIONAL TAX RESEARCH CENTER Procurement Monitoring Report as of December 31, 2019

Code (PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	CO	MOOE	Total	CO	MOOE		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
1	Procurement of 3 units Printer: Brother MFC-J2330DW	AFB/Property/Stat	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	48,000.00	48,000.00	n/a	47,400.00	47,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
2	Procurement of 1 unit LED Television, 65" with mobile stand	Admin.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	100,000.00	100,000.00	n/a	64,035.00	64,035.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
3	Procurement of 3 units Printer: Brother MFC-J2330DW	Spec/COA/Admin	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	48,000.00	48,000.00	n/a	47,400.00	47,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
4	Procurement of 2 units Printer: Brother MFC-J2330DW	Direct/Statistics	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	35,000.00	35,000.00	n/a	31,800.00	31,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
5	Procurement of 1 set Computer Desktop, Acar Veriton	NTRC Employee	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Govt. of the Phil. General Appropriations	48,000.00	48,000.00	n/a	47,900.00	47,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered
Total Alloted Budget of Procurement Activities																	P279,000												
Total Contract Price of Procurement Activities Conducted																	P238,335.00												
Total Savings (Total Alloted Budget - Total Contract Price)																	P40,665.00												
GRAND TOTAL SAVINGS																	P649,678.03 + P40,665.00 = P690,343.03												
ON-GOING PROCUREMENT ACTIVITIES																													
Total Alloted Budget of On-going Procurement Activities																													

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