

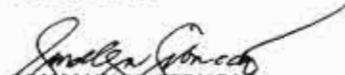
ANNEX B

National Economic and Development Authority Region IV-A Procurement Monitoring Report as of December 31, 2019

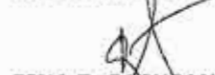
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB	Sub/Open of Bids	Bid Evaluation	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																	
	Repair and maintenance of Crossed tires and balancing	FAD	SVP	07-05-2019	07-08-2019	07-08-2019	07-08-2019	07-09-2019	07-09-2019	NEDA Fund	PHP 16,000.00	PHP 18,000.00		PHP 15,860.00	PHP 15,860.00		
	Annual Physical Examination	FAD/MFOs	SVP	07-18-2019	07-22-2019	07-22-2019	07-22-2019	07-26-2019	07-26-2019	NEDA Fund	46,050.00	46,050.00		42,850.00	42,850.00		
	Purchase of VV	FAD/MFOs	Shopping	07-23-2019	07-23-2019	07-23-2019	07-23-2019	07-29-2019	07-29-2019	NEDA Fund	33,700.00	33,700.00		33,700.00	33,700.00		
	Repair and maintenance of Isuzu Crosswing	FAD/MFOs	SVP	08-01-2019	08-01-2019	08-01-2019	08-01-2019	08-01-2019	08-01-2019	NEDA Fund	7,219.00	7,219.00		7,219.00	7,219.00		
	Printing of NEDA IV-A Officials' Business Cards	FAD/MFOs	SVP	07-17-2019	07-22-2019	07-22-2019	08-05-2019	08-15-2019	08-15-2019	NEDA Fund	3,000.00	3,000.00		3,000.00	3,000.00		
	Engagement of the Services of a Third Party ISO 9001:2015 Certifying Body (partial delivery)	FAD/MFOs	SVP	07-01-2019	07-19-2019	07-19-2019	08-05-2019	10-02-2019	10-02-2019	NEDA Fund	200,000.00	200,000.00		148,400.00	148,400.00		
	Purchase of microphones and extension cord for the ROC Conference Room	FAD/MFOs	SVP	07-25-2019	08-07-2019	08-07-2019	08-07-2019	08-13-2019	08-13-2019	NEDA Fund	171,500.00	171,500.00		185,300.00	185,300.00		
	Ordering and installation of 16 awning windows	FAD/MFOs	SVP	08-20-2019	08-23-2019	08-23-2019	08-23-2019	08-30-2019	08-30-2019	NEDA Fund	40,000.00	40,000.00		40,000.00	40,000.00		
	Office Supplies	FAD/MFOs	Shopping	08-27-2019	08-30-2019	08-30-2019	08-30-2019	08-30-2019	08-30-2019	NEDA Fund	24,425.00	24,425.00		24,425.00	24,425.00		
	Materials for the installation of 2 unit cubicle with L-Shape Work Station	MFO2	SVP	08-30-2019	09-03-2019	09-03-2019	09-03-2019	09-26-2019	09-26-2019	NEDA Fund	12,080.00	12,080.00		12,080.00	12,080.00		
	RF ID tag for the NRO IV-A 3 government vehicles	FAD/MFOs	Direct	09-03-2019			09-04-2019	10-03-2019	10-03-2019	NEDA Fund	70,000.00	70,000.00		70,000.00	70,000.00		
	Supply and delivery of Branded Desktop Computers	FAD/MFOs	Shopping	08-16-2019	08-27-2019	08-27-2019	09-05-2019	09-16-2019	09-16-2019	NEDA Fund	862,757.44	862,757.44		802,126.00		802,126.00	
	Repair and maintenance of Mitsubishi Motorsport (tires & battery)	FAD/MFOs	Shopping	09-03-2019	09-05-2019	09-05-2019	09-05-2019	09-23-2019	09-23-2019	NEDA Fund	36,000.00	38,000.00		37,300.00	37,300.00		
	2 Television Set	FAD	Shopping	09-03-2019	09-08-2019	09-08-2019	09-09-2019	10-14-2019	10-14-2019	NEDA Fund	30,000.00	30,000.00		27,982.00	27,982.00		
	Accordion door for the Lecture Room of NEDA IV-A	FAD	SVP	09-03-2019	09-08-2019	09-06-2019	09-09-2019	09-26-2019	09-26-2019	NEDA Fund	20,000.00	20,000.00		17,483.25	17,483.25		
	Office Equipment	FAD	SVP	09-03-2019	09-08-2019	09-06-2019	09-09-2019	09-30-2019	09-30-2019	NEDA Fund	45,200.00	45,200.00		41,444.75	41,444.75		
	25 PMS MONITORS	FAD/MFOs	SVP	09-11-2019	09-11-2019	09-11-2019	09-11-2019	09-13-2019	09-13-2019	NEDA Fund	25,413.98	25,413.98		25,413.98	25,413.98		
	ICT supplies and materials	FAD/MFOs	Shopping	09-08-2019	09-12-2019	09-12-2019	09-16-2019	09-27-2019	09-27-2019	NEDA Fund	293,000.00	293,000.00		266,475.00	266,475.00		
	Audio equipment and supplies	FAD/MFOs	SVP	09-06-2019	09-12-2019	09-12-2019	09-16-2019	10-24-2019	10-24-2019	NEDA Fund	65,000.00	65,000.00		61,960.00	61,960.00		
	Acrylic clear signage for ARTA	FAD/MFOs	SVP	09-13-2019	09-17-2019	09-17-2019	09-27-2019	10-01-2019	10-01-2019	NEDA Fund	6,300.00	6,300.00		6,300.00	6,300.00		
	PMS Crossword	FAD/MFOs	SVP	11-28-2019	11-29-2019	11-29-2019	11-29-2019	11-29-2019	11-29-2019	NEDA Fund	5,700.00	5,700.00		4,750.00	4,750.00		
	PMS HIACE	FAD/MFOs	SVP	11-28-2019	12-02-2019	12-02-2019	11-29-2019	12-02-2019	12-02-2019	NEDA Fund	14,200.00	14,200.00		13,550.00	13,550.00		
	Laptops	FAD	Shopping	12-13-2019	12-18-2019	12-18-2019	12-18-2019	12-27-2019	12-27-2019	NEDA Fund	50,000.00	50,000.00		49,500.00		49,500.00	
	Repair and maintenance of Toyota Hiace for 253PM PMS	FAD/MFOs	SVP	07-23-2019	07-26-2019	07-26-2019	07-28-2019	07-28-2019	07-28-2019	RDC Fund	8,000.00	8,000.00		5,300.00	5,300.00		
	Seamless cup and saucer holder with 30 cups capacity	FAD/MFOs	SVP	07-27-2019	07-30-2019	07-30-2019	08-01-2019	08-19-2019	08-19-2019	RDC Fund	12,000.00	12,000.00		10,800.00	10,800.00		
	Submission of RPNC Skirt	FAD/MFOs	SVP	07-17-2019	07-22-2019	07-22-2019	08-06-2019	10-14-2019	10-14-2019	RDC Fund	39,000.00	39,000.00		30,000.00	30,000.00		
	Printing of the CY 2018 Regional Development Report	MFO4	SVP	07-22-2019	08-07-2019	08-07-2019	08-13-2019	08-20-2019	08-20-2019	RDC Fund	100,000.00	100,000.00		74,900.00	74,900.00		
	Catering services for the conduct of the Regional Development Plan Modern Update Validation Workshop	MFO1	SVP	08-07-2019	08-13-2019	08-13-2019	08-14-2019	08-15-2019	08-15-2019	RDC Fund	77,700.00	77,700.00		75,600.00	75,600.00		
	Catering services for the conduct of the 3rd Quarter 2019 ROC Full Council Meeting	MFO2	SVP	07-22-2019	08-13-2019	08-13-2019	08-14-2019	08-22-2019	08-22-2019	RDC Fund	64,650.00	64,650.00		62,100.00	62,100.00		
	Plaques for the 3rd Quarter ROC Full Council Meeting	MFO2	SVP	08-13-2019	08-16-2019	08-16-2019	08-16-2019	08-20-2019	08-20-2019	RDC Fund	8,820.00	8,820.00		8,400.00	8,400.00		
	Newsletter for the 3rd Quarter ROC Full Council Meeting	MFO2	SVP				08-19-2019	08-20-2019	08-20-2019	RDC Fund	37,884.00	37,884.00		37,884.00	37,884.00		
	Additional meals for the conduct of the 3rd Quarter 2019 ROC Full Council Meeting	MFO2	SVP				08-22-2019	08-23-2019	08-23-2019	RDC Fund	14,840.00	14,840.00		14,840.00	14,840.00		

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Advs/Post of IB	Sub/Open of Bids	Bid Evaluation	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Accommodation of the advance party for the conduct of the 2019 Calabarzon Forum for Local Planners in Lucena City on August 22-23, 2019	MFO1	A-to-A	08-20-2019	08-22-2019	08-22-2019	08-22-2019	08-23-2019	08-23-2019	RDC Fund	8,120.00	8,120.00		8,120.00	8,120.00		
	Gas Stove with 2 burner	FAD/MFOs	Shopping	09-03-2019	09-08-2019	09-08-2019	09-08-2019	09-30-2019	09-30-2019	RDC Fund	3,000.00	3,000.00		1,099.75	1,099.75		
	Purchase of 20 units hand-held two-way radios	FAD/MFOs	Shopping	09-09-2019	09-13-2019	09-13-2019	09-16-2019	09-30-2019	09-30-2019	RDC Fund	19,600.00	19,600.00		19,600.00	19,600.00		
	Purchase of 50 pieces of ISO polo shirts. Color: Green	FAD/MFOs	Shopping	09-09-2019	09-13-2018	09-13-2018	09-16-2019	09-27-2019	09-27-2019	RDC Fund	12,500.00	12,500.00		9,275.00	9,275.00		
	Purchase of Office Supplies	FAD/MFOs	A-to-A					10-03-2019	10-03-2019	RDC Fund	154,356.96	154,356.96		154,356.96	154,356.96		
	Catering services for the conduct of the Inter-PC Validation Workshop	MFO1	SVP	10-04-2019	10-08-2019	10-08-2019	10-08-2019	10-10-2019	10-10-2019	RDC Fund	77,700.00	77,700.00		75,750.00	75,750.00		
	Printing of the Regional Development Research Agenda 2018-2022 brochure	MFO2	SVP	09-13-2019	09-17-2019	09-17-2019	10-17-2019	10-21-2019	10-21-2019	RDC Fund	15,000.00	15,000.00		11,700.00	11,700.00		
	Purchase of Office Supplies	FAD/MFOs	SVP	10-04-2019	10-09-2019	10-09-2019	10-21-2019	10-30-2019	10-30-2019	RDC Fund	37,140.00	37,140.00		35,603.00	35,603.00		
	Plaques for the 4th Quarter RDC Fall Council Meeting	MFO2	SVP	11-22-2019	11-25-2019	11-25-2019	11-25-2019	12-03-2019	12-03-2019	RDC Fund	18,600.00	18,600.00		18,600.00	18,600.00		
	Newspaper for the 3rd Quarter RDC Fall Council Meeting	MFO2	SVP				11-29-2019	12-04-2019	12-04-2019	RDC Fund	37,884.00	37,884.00		37,884.00	37,884.00		
	Printing of Regional Physical Framework Plan 2017-2046	MFO1	SVP	11-29-2019	12-03-2019	12-03-2019	12-03-2019	03-31-2020		RDC Fund	150,000.00	150,000.00		119,940.00	119,940.00		
Total Alloted Budget of Procurement Activities											PHP	2,974,340.38					
Total Contract Price of Procurement Activities Conducted												2,728,511.69					
Total Savings (Total Alloted Budget - Total Contract Price)											PHP	245,828.69					
ON-GOING PROCUREMENT ACTIVITIES																	
Total Alloted Budget of On-going Procurement Activities																	


Prepared by:


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Recommended for Approval by:


GINA T. GACUSAN
 BAC Chairperson

APPROVED:


LUIS G. BANUA
 Head of the Procuring Entity