

Code (JACS/AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)						
Agency to Agency																																				
	1. Economic and Financial Literacy Week 2019 Central Luzon Regional For a (BPSU) (PM Snacks for 100 persons)	DRD	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Oct. 18, 2019	n/a	Nov 4, 2019	Nov. 4, 2019	GoF	51,000.00	51,000.00		51,000.00	51,000.00															
	2. Economic and Financial Literacy Week 2019 Central Luzon Regional For a (FRMSU) (PM Snacks for 100 persons)	DRD	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Oct. 18, 2019	n/a	Nov. 5, 2019	Nov. 5, 2019	GoF	52,267.00	52,267.00		52,243.00	52,243.00															
Repair and Maintenance																																				
	Office Equipment	FAD	NP-53.9 SVF	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul-Dec, 2019	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	70,000.00	70,000.00		71,654.50	71,654.50															
	Information Technology	All Divisions	NP-53.9 SVF	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul-Dec, 2019	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	45,000.00	45,000.00		114,572.50	114,572.50															
	Motor Vehicle	FAD	NP-53.9 SVF	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul-Dec, 2019	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	220,000.00	220,000.00		53,599.00	53,599.00															
	Furniture and Fixture	FAD	NP-53.9 SVF	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul-Dec, 2019	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	20,000.00	20,000.00		6,020.00	6,020.00															
	Building and Structure	FAD	NP-53.9 SVF	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul-Dec, 2019	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	20,500.00	20,000.00		23,825.00	23,825.00															
Direct Contracting																																				
	1. Toner for Photocopier, Kyocera Taskalfa 180	BDC 3	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb. 27, 2019	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	14,600.32	14,600.32		14,600.00	14,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	2. Electricity	NEDA 3/ DMGC	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Existing Contract	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	660,000.00	660,000.00		618,084.24	618,084.24	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	3. Water	NEDA 3/ DMGC	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Existing Contract	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	60,000.00	60,000.00		20,429.93	20,429.93	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	4. Gasoline, Oil and Lubricants	NEDA 3/ DMGC	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Feb. 2019	n/a	Jul-Dec, 2019	Jul-Dec, 2019	GoF	144,000.00	144,000.00		136,168.72	136,168.72	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	New contract with the new supplier	
Total Allotted Budget of Procurement Activities																	13,510,000.93																			
Total Contract Price of Procurement Activities Conducted																	11,075,047.16																			
Total Savings (Total Allotted Budget - Total Contract Price)																	2,434,953.77																			

ON-GOING PROCUREMENT ACTIVITIES																																	
Total Allotted Budget of On-going Procurement Activities																	-																

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