ANNEX B

National Economic and Development Authority Procurement Monitoring Report as of December 31, 2019
(Alternative Methods)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Subscription of 10 copies of Business World from Jan. to Dec. 2019	AdS-AMD	No	Direct Contracting (Sec. 50)									January 3, 2019	January 3, 2019	January 3, 2019			Common Pool	45,000.00	45,000.00		45,000.00	45,000.00									
	Provision of foreign newspaper and Magazines for 2019	AdS-AMD	No	Small Value Procurement (Sec. 53.9)		December 14, 2018			December 19, 2018	December 20, 2018				January 3, 2019				Common Pool	292,300.00	292,300.00		276,374.50	276,374.50									
	Subscription of Organization Validated Standard Secure sockets	ICTS	Yes	Small Value Procurement (Sec. 53.9)		N/A			November 22, 2018	November 23, 2018				January 3, 2019				NINP	18,500.00	18,500.00		16,000.00	16,000.00									
	Provision of services for the appraisal of NEDA-CO properties located in Pasig and Makati for insurance purposes	AdS-AMD	Yes	Small Value Procurement (Sec. 53.9)					February 20, 2019	January 17, 2019				April 1, 2019		June 4, 2019	June 4, 2019	Common Pool	90,000.00	90,000.00		85,000.00	85,000.00									
	Provision of catering services for the conduct of the #AsKNEDA media briefings for January to December 2019 within Pasig City	DIS	Yes	Small Value Procurement (Sec. 53.9)					January 22, 2019									Staff Allocation	970,000.00	970,000.00		-	-	-								
	Provision of Food including Venue for the counduct of the 2018 Socioeconomic Report (SER) Briefing with National Government Agencies (NGAs) through the Development Communication Coordinating Network (DevComNet) on May 15, 2019	DIS	No	Lease of Venue (Sec. 53.10)														Staff Allocation	110,000.00	110,000.00		-	-	-								
	Supply of labor and materials for pest control services at neda Central office	AdS-GSD	Yes	Small Value Procurement (Sec. 53.9)					January 25, 2019	January 30, 2019								MOOE	200,000.00	200,000.00		-	-	-								
	Storage Batteries	AdS-AMD	Yes	Shopping					January 30, 2019	February 6, 2019				April 12, 2019		April 12, 2019	April 12, 2019	Common Pool	36,000.00	36,000.00		35,140.00	35,140.00									
	Office Supplies	IS	No	Agency to Agency (Sec. 53.5)												February 26, 2019	February 26, 2019	iNFRACOM	23,068.09	23,068.09		20,963.59	20,963.59									
	Office Supplies	IS	No	Agency to Agency (Sec. 53.5)												February 26, 2019	February 26, 2019	BOT	3,745.61	3,745.61		3,405.10	3,405.10									
	Office Supplies	IS	No	Agency to Agency (Sec. 53.5)												February 26, 2019	February 26, 2019	VE/VA	30,573.38	30,573.38		21,523.56	21,523.56									
	Office Supplies	IS	No	Agency to Agency (Sec. 53.5)												February 26, 2019	February 26, 2019	MOOE	12,762.87	12,762.87		11,602.61	11,602.61									
100000100001000	Motoroil Semi Synthetic	AdS-AMD	No	Shopping		January 21, 2019			January 25, 2019	January 29, 2019				February 6, 2019		February 7, 2019	February 7, 2019	Common Pool	19,680.00	19,680.00		17,976.00	17,976.00									
100000100001000	Motoroil Semi Synthetic	AdS-AMD	No	Shopping		January 21, 2019			January 25, 2019	January 29, 2019				February 1, 2019		February 7, 2019	February 7, 2019	Common Pool	103,730.00	103,730.00		91,322.00	91,322.00									
100000100001000	Labor and Materials for the replacement of clutch system of 1995 Mitsubishi Montero with plate no. SGY-200/XSA-150	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					January 30, 2019	January 31, 2019				April 3, 2019		April 15, 2019	April 15, 2019	Common Pool	30,000.00	30,000.00		29,000.00	29,000.00									
	Tires, 195 R15C, Steel Belted, 2018, including mounting and balancing	AdS-AMD	No	Shopping														Common Pool	26,800.00	26,800.00		-	-	-								
	Provision of Food and Accommodation including Venue for the Conduct of Knowledge Management Workshop for the PDP Updating Target Date: February 7-8, 2019 Location: Rizal	NPPS	No	Lease of Venue (Sec. 53.10)					January 30, 2019	January 30, 2019			February 1, 2019	February 4, 2019	February 4, 2019	Feb 7- 8 , 2019	Feb 7- 8 , 2019	PDP/SER	300,000.00	300,000.00		285,600.00	285,600.00									
	Publication of REI for the Procurement of CS for the Formulation of Tourism Infrastucture Development Plans in Top Tourism Destinations in the Philippines Based on their Carrying Capacities	IS	No	Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services					February 12, 2019					Cancelled				PDRS	40,000.00	40,000.00		32,256.00	32,256.00									
	Preventive Maintenance of NEDA Existing Fingertrak Units	AdS-HRMD	No	Direct Contracting (Sec. 50)														Common Pool	41,682.63	41,682.63		-	-	-								
	Office Supplies	PMD-AS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	Staff Allocation	76,893.40	76,893.40		69,991.15	69,991.15									
	Office Supplies	FPMS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	Staff Allocation	86,030.76	86,030.76		67,091.29	67,091.29									
	Printing and Production of NEDA 45th Anniversary Commemorative Booklet	DIS	No	Small Value Procurement (Sec. 53.9)					May 21, 2019					July 16, 2019		September 24, 2019	September 24, 2019	Staff Allocation	90,000.00	90,000.00		65,000.00	65,000.00									
	Provision of food and accommodation including venue for the conduct of workshop on strengthening Gender and Development (GAD) Mechanisms in NEDA on February 18-21, 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					February 12, 2019				February 15, 2019	February 20, 2019	February 20, 2019	Feb 18- 21, 2019	Feb 18- 21, 2019	GAD	650,000.00	650,000.00		629,332.50	629,332.50									
	Coffee Maker Boiler/Percolator	IS	No	Shopping					May 16, 2019									INFRACOM	6,000.00	6,000.00		-	-	-								
200000100002000	Printing of NEDA Annual Report 2018	DIS	No	Small Value Procurement (Sec. 53.9)					February 22, 2019	February 26, 2019				March 12, 2019		July 1, 2019	July 1, 2019	Staff Allocation	150,000.00	150,000.00		120,000.00	120,000.00									
	Office Supplies	ICTS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	MOOE	144,491.84	144,491.84		131,356.22	131,356.22									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Office Supplies	ANRES	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	MOOE	8,215.91	8,215.91		7,469.01	7,469.01									
	Memory Card and 7 other items	DIS	No	Shopping														Staff Allocation	59,900.00	59,900.00		-	-	-								
	Office Supplies	ANRES	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	MOOE	21,455.32	21,455.32		20,433.64	20,433.64									
200000100002000	Provision of catering services for the conduct of the #AskNEDA media briefings for February to December 2019 within Pasig City	DIS	No	Small Value Procurement (Sec. 53.9)					February 20, 2019					February 27, 2019		February to Dec 2019	February to Dec 2019	Staff Allocation	870,000.00	870,000.00		671,500.00	671,500.00									
	Office Supplies	ANRES	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	MOOE	6,017.47	6,017.47		5,470.43	5,470.43									
	Office Supplies	PIS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	PIP	9,991.98	9,991.98		9,450.22	9,450.22									
	Office Supplies	PIS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	MOOE	33,703.76	33,703.76		30,639.78	30,639.78									
	Office Supplies	PIS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	ICC	8,159.98	8,159.98		7,418.16	7,418.16									
	Ink Refill and Toner Cartridge	IS	No	Shopping														VE/VA	39,200.00	39,200.00		-	-	-								
	Provision of Food and Accommodation including venue for the conduct of NEDA R&D Program 10th to 13th Project Steering Committee Meeting	R&D-PMO	No	Lease of Venue (Sec. 53.10)					February 22, 2019				February 27, 2019	March 4, 2019	March 4, 2019			Research & Development	1,044,960.00	1,044,960.00		858,000.00	858,000.00									
	Office Supplies	ODG	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	Staff Allocation	44,305.58	44,305.58		33,993.75	33,993.75									
200000200005000	Purchase of Headphones	ICTS	No	Shopping		February 28, 2019			March 7, 2019					April 2, 2019				MOOE	160,950.00	160,950.00		148,000.00	148,000.00									
100000100001000	Purchase of Random Access Memory (RAM)	ICTS	No	Shopping		February 28, 2019			March 7, 2019					March 29, 2019		May 30, 2019	May 30, 2019	MOOE	170,000.00	170,000.00		136,000.00	136,000.00									
	Supply of Labor and materials for the repair of clutch system 2017 Isuzu Crosswind with plate no. CQ-5425	FPMS	No	Small Value Procurement (Sec. 53.9)					April 4, 2019									Common Pool	45,000.00	45,000.00		-	-	-								
100000100001000	Supply of labor and materials for the repair of 1995 Mitsubishi Montero with plate no. SGY-200	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					March 7, 2019					March 28, 2019				Common Pool	27,300.00	27,300.00		23,900.00	23,900.00									
310100100001000	Tires for Isuzu Sprotivo with free installation	LEDAC	No	Small Value Procurement (Sec. 53.9)					April 25, 2019					May 6, 2019		May 7, 2019	May 7, 2019	Staff Allocation	26,000.00	26,000.00		21,952.00	21,952.00									
200000100003000	Data Recovery Software license subscription for one year	ICTS	No	Small Value Procurement (Sec. 53.9)					March 7, 2019					March 28, 2019		March 28, 2019	March 28, 2019	MOOE	40,000.00	40,000.00		39,875.45	39,875.45									
	Paper Multicopy	SDS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	GAD	4,738.53	4,738.53		4,307.75	4,307.75									
	Office Supplies	SDS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	MOOE	22,242.52	22,242.52		20,220.47	20,220.47									
100000100001000	Repair and replacement of parts of 2006 Isuzu Sportivo with plate no. SJH-645	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					April 25, 2019					July 18, 2019				Common Pool	44,605.00	44,605.00		40,000.00	40,000.00									
	Office Supplies	ODDG-RDO	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	Staff Allocation	2,571.21	2,571.21		2,337.46	2,337.46									
100000100001000	Aircon Blower Assembly, Original	AdS-AMD	No	Shopping					April 5, 2019					April 27, 2019				Common Pool	24,400.00	24,400.00		19,500.00	19,500.00									
	Payment of Participation Fee	AdS-AMD	No	0									February 22, 2019	No Conforme date	No Conforme date			Common Pool	3,683.89	3,683.89		3,683.89	3,683.89									
100000100001000	Digital Voice Recorder, Printer and Facsimile Machine	ICTS	No	Agency to Agency (Sec. 53.5)												March 18, 2019	March 18, 2019	MOOE	285,652.64	285,652.64		285,652.64	285,652.64									
100000100001000	Visual Studio Enterprise with MSDN License Subscription	ICTS	No	Agency to Agency (Sec. 53.5)												April 10, 2019	April 10, 2019	MOOE	452,865.36	452,865.36		450,661.64	450,661.64									
	Office Supplies	ICTS	No	Agency to Agency (Sec. 53.5)					March 21, 2019							June 4, 2019	June 4, 2019	MOOE	13,970.20	13,970.20		13,581.68	13,581.68									
	A4 Paper, 80gsm	IS	No	Agency to Agency (Sec. 53.5)					March 21, 2019							June 4, 2019	June 4, 2019	INFRACOM	4,200.00	4,200.00		3,446.20	3,446.20									
	A4 Paper, 80gsm	IS	No	Agency to Agency (Sec. 53.5)					March 21, 2019							June 4, 2019	June 4, 2019	MOOE	10,500.00	10,500.00		8,615.50	8,615.50									
100000100003000	Provision of food and accommodation including venue for the conduct of seminar-workshop on Image and Communication Enhancement, Protocol and Social Graces on March 28 to 29, 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					March 21, 2019				March 25, 2019	March 25, 2019	March 25, 2019	March 26-29, 2019	March 26-29, 2019	HRD Fund	350,000.00	350,000.00		350,000.00	350,000.00									
	Provision of Food including venue for the conduct of various training programs	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					March 7, 2019				March 8, 2019	No Conforme Date	No Conforme Date	May 28-31, 2019	May 28-31, 2019	HRD Fund	462,000.00	462,000.00		368,005.00	368,005.00									
	Provision of food including venue for the conduct of PDP updating	NPPS	No	Lease of Venue (Sec. 53.10)					March 7, 2019				March 8, 2019	No Conforme Date	No Conforme Date	March 11-14, 2019	March 11-14, 2019	PDP	438,800.00	438,800.00		434,400.00	434,400.00									
	Provision of Food and Accommodation including venue for the conduct of knowledge sharing and Internal Budget Hearing for FY 2020	FPMS	No	Lease of Venue (Sec. 53.10)														Staff Allocation	500,000.00	500,000.00		-	-	-								
	Office Supplies	IAS	No	Agency to Agency (Sec. 53.5)												May 27, 2019	May 27, 2019	Staff Allocation	18,315.87	18,315.87		16,652.77	16,652.77									
	Office Supplies	FPMS	No	Agency to Agency (Sec. 53.5)												May 27, 2019	May 27, 2019	Staff Allocation	66,483.11	66,483.11		60,452.99	60,452.99									
	Foldable Table with 2nd layer	RDS	No	Small Value Procurement (Sec. 53.9)					July 4, 2019	July 9, 2019				July 25, 2019		August 6, 2019	August 6, 2019	NLUC	52,925.00	52,925.00		41,250.00	41,250.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Supply of labor and materials for the fabrication of Tags/Labels of NEDA Paintings located at the NEDA Pasig	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					May 21, 2019									Common Pool	46,200.00	46,200.00		-	-	-								
	Office Supplies	TSIS	No	Agency to Agency (Sec. 53.5)												May 27, 2019	May 27, 2019	CTRM	2,858.99	2,858.99		2,599.08	2,599.08									
	Office Supplies	TSIS	No	Agency to Agency (Sec. 53.5)												May 27, 2019	May 27, 2019	Staff Allocation	36,494.81	36,494.81		33,184.03	33,184.03									
100000100001000	Supply of labor and material for the repair of 2000 Nissan Patrol with Plate No. SKE-695	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					April 25, 2019					No conforme date				Common Pool	26,200.00	26,200.00		24,800.00	24,800.00									
100000100001000	Supply of labor and materials for repair of one unit 2002 Toyota Hi-Ace with plate no. SHY-846	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					April 25, 2019					June 11, 2019				Common Pool	21,531.00	21,531.00		18,500.00	18,500.00									
200001000001000	Provision of Food and Acoommodation including venue for the conduct of knowledge sharing and Internal Budget Hearing for FY 2020	FPMS	No	Lease of Venue (Sec. 53.10)					March 22, 2019				March 27, 2019	March 28, 2019	March 28, 2019	March 28-30, 2019	March 28-30, 2019	Staff Allocation	500,000.00	500,000.00		498,200.00	498,200.00									
310100100002000	Provision of Food and Accommodation including venue for the Conduct of the R&D Program Terms of Reference (TOR) Writeshop - School 1	R&D-PMO	No	Lease of Venue (Sec. 53.10)					March 22, 2019				March 27, 2019	March 28, 2019	March 28, 2019	April 1-5, 2019	April 1-5, 2019	Research & Development	804,832.00	804,832.00		662,800.00	662,800.00									
310100100002000	Provision of Food and Accommodation including Venue for the Conduct of the R&D Program Terms of Reference (TOR) Writeshop - School 2	R&D-PMO	No	Lease of Venue (Sec. 53.10)					March 22, 2019				April 2, 2019	No Conforme date	No Conforme date	May 6-10, 2019	May 6-10, 2019	Research & Development	665,056.00	665,056.00		655,000.00	655,000.00									
	Provision of Hard Drive	ICTS	No	Small Value Procurement (Sec. 53.9)														MITHI 2019	325,000.00		325,000.00	-	-	-								
	Provision of Network Attached Storage (NAS)	ICTS	No	Small Value Procurement (Sec. 53.9)														MITHI 2019	798,000.00		798,000.00	-	-	-								
100000100001000	Document Camera, Printer	ICTS	No	Agency to Agency (Sec. 53.5)												July 31, 2019	July 31, 2019	MITHI 2019	243,693.84		243,693.84	232,420.91	-	232,420.91								
100000100001000	Camera stabilizer	DIS	No	Shopping					July 4, 2019					July 24, 2019		August 14, 2019	August 14, 2019	MITHI 2019	45,000.00		45,000.00	40,700.00	-	40,700.00								
100000100001000	Fingerprint identification device (biometrics) for the existing NCSO-IS	ICTS	No	Shopping		April 12, 2019			May 2, 2019					May 21, 2019		May 28, 2019	May 28, 2019	MITHI 2019	35,000.00	35,000.00		35,000.00	35,000.00									
100000100001000	Noise cancellation headphones	ICTS	No	Shopping		April 12, 2019			May 2, 2019					May 20, 2019		June 13, 2019	June 13, 2019	MITHI 2019	113,100.00	113,100.00		104,000.00	104,000.00									
	Provision of food including venue for the conduct of Kick-off for the Central Support Office Rank and File Engagement on March 26, 2019	ASec. CSO	No	Lease of Venue (Sec. 53.10)					March 21, 2019				March 22, 2019	March 25, 2019	March 25, 2019	March 26, 2019	March 26, 2019		153,750.00	153,750.00		153,750.00	153,750.00									
	Paper Multicopy	DIS	No	Agency to Agency (Sec. 53.5)												May 27, 2019	May 27, 2019	Staff Allocation	29,615.30	29,615.30		26,923.00	26,923.00									
100000100001000	Repair of 2010 Toyota Grandia with plate no. SLF-659	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					April 4, 2019					no conforme date		June 27, 2019	June 27, 2019	Common Pool	25,600.00	25,600.00		21,800.00	21,800.00									
	Office Supplies	DIS	No	Agency to Agency (Sec. 53.5)												May 27, 2019	May 27, 2019	Staff Allocation	33,824.91	33,824.91		30,749.92	30,749.92									
	Office Supplies	IAS	No	Agency to Agency (Sec. 53.5)												May 27, 2019	May 27, 2019	Staff Allocation	11,487.75	11,487.75		10,443.41	10,443.41									
	Venue for the conduct of World Trade Organization Advanced Seminar on Trade in Services	TSIS	No	Lease of Venue (Sec. 53.10)					April 16, 2019				May 29, 2019	May 30, 2019	May 30, 2019	June 17-19, 2019	June 17-19, 2019	MOOE	450,000.00	450,000.00		270,000.00	270,000.00									
	Supply of labor and materials for pest control services at neda Central office	AdS-GSD	No	Small Value Procurement (Sec. 53.9)					April 16, 2019					May 1, 2019		May 5, 2019	May 5, 2019	MOOE	116,665.00	116,665.00		91,777.00	91,777.00									
	Provision of Janitorial Services for the NEDA sa Pasig Building for the period April 01, 2019 to August 15, 2019	AdS-GSD	No	0														Common Pool	1,146,000.00	1,146,000.00		-	-	-								
	Office Supplies	AdS-GSD	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	Staff Allocation	25,931.02	25,931.02		23,625.68	23,625.68									
	Office Supplies	MES	No	Agency to Agency (Sec. 53.5)														Staff Allocation	45,505.23	45,505.23		-	-									
200001000001000	Provision of Food and Accommodation including venue for the conduct of FY 2019 NEDA Financial, Planning and Management Conference	FPMS	No	Lease of Venue (Sec. 53.10)					April 11, 2019				April 15, 2019	April 16, 2019	April 16, 2019			Staff Allocation	1,000,000.00	1,000,000.00		939,400.00	939,400.00									
	Provision of Food and Accommodation including venue for the conduct of the Preliminary Results Workshop for the Ex Ante Impact Evaluation on the Removal of the Quantitative Restriction on Rice	ANRES	No	Lease of Venue (Sec. 53.10)														Research & Development	187,000.00	187,000.00		-	-	-								
	Provision of Food and Accommodation including Venue for the conduct of LEDAC Technical Working Group Strategic Planning	LEDAC	No	Lease of Venue (Sec. 53.10)					April 5, 2019				April 8, 2019	No Conforme date	No Conforme date	April 11-13, 2019	April 11-13, 2019	Continuing	130,000.00	130,000.00		130,000.00	130,000.00									
	Office Supplies	IS	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	MOOE	26,914.04	26,914.04		23,861.86	23,861.86									
	Office Supplies	IS	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	CRC	9,902.37	9,902.37		9,264.15	9,264.15									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Provision of food and accommodation including venue for the conduct of Practical Gender Sensitivity Training	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					April 16, 2019				April 24, 2019	No Conforme Date	No Conforme Date	April 24-26, 2019	April 24-26, 2019	GAD	213,000.00	213,000.00		211,560.00	211,560.00									
100000100001000	Purchase of RFID Slicker Tags for Existing NEDA RFID System	ICTS	No	Small Value Procurement (Sec. 53.9)					April 25, 2019					May 3, 2019		May 8, 2019	May 8, 2019	MOOE	14,100.00	14,100.00		14,056.00	14,056.00									
	Flash Drive 16 GB	FPMS	No	Shopping		April 5, 2019			April 11, 2019					April 15, 2019		April 15, 2019	April 15, 2019	MITHI	62,500.00	62,500.00		33,125.00	33,125.00									
100000100001000	Radiator Fan Motor Assembly	AdS-AMD	No	Shopping					April 25, 2019					May 22, 2019		May 22, 2019	May 22, 2019	Common Pool	15,462.00	15,462.00		14,500.00	14,500.00									
	Office Supplies	AdS-AMD	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	Staff Allocation	104,535.00	104,535.00		94,210.22	94,210.22									
	labor and materials for repair of aircon units	AdS-GSD	No	Small Value Procurement (Sec. 53.9)					May 9, 2019									Common Pool	105,000.00	105,000.00		-	-	-								
	Venue and airport transfer for the conduct of the Planning Community of Practice (PCoP) Second Technical Workshop	NPPS	No	Lease of Venue (Sec. 53.10)					April 25, 2019				May 10, 2019	no conforme date	no conforme date	May 21-24, 2019	May 21-24, 2019	Staff Allocation	1,450,000.00	1,450,000.00		1,436,200.00	1,436,200.00									
	Chairs	MES	No	Shopping		May 3, 2019			May 16, 2019					June 19, 2019		July 10, 2019	July 10, 2019	Staff Allocation	49,000.00	49,000.00		47,250.00	47,250.00									
310100100004000	Steel Mobile Pedestal Cabinet	IS	No	Shopping		May 3, 2019			May 16, 2019					June 18, 2019		June 25, 2019	June 25, 2019	MOOE	25,000.00	25,000.00		13,525.00	13,525.00									
100000100001000	Compressor Assembly and 5 other items	AdS-AMD	No	Shopping		April 30, 2019			May 21, 2019					June 14, 2019		June 13, 2019	June 13, 2019	Common Pool	74,840.00	74,840.00		71,422.00	71,422.00									
	Office Supplies	MES	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	Staff Allocation	43,614.85	43,614.85		39,723.02	39,723.02									
	Office Supplies	PIS	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	MOOE	29,671.72	29,671.72		26,974.29	26,974.29									
	Office Supplies	PIS	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	ICC	14,553.21	14,553.21		13,230.19	13,230.19									
	Office Supplies	PIS	No	Agency to Agency (Sec. 53.5)												June 4, 2019	June 4, 2019	PIP	6,997.98	6,997.98		6,361.80	6,361.80									
	One Year Subscription of statistical software annual license with PDF Documentation Set	ICTS	No	Small Value Procurement (Sec. 53.9)					June 3, 2019									MITHI	420,000.00	420,000.00		-	-	-								
200000200005000	Provision of food and accommodation including venue for the NEDA ICT Coordinations Convention	ICTS	No	Lease of Venue (Sec. 53.10)					May 16, 2019				May 29, 2019	May 29, 2019	May 29, 2019	May 29-31, 2019	May 29-31, 2019	NINP	1,100,000.00	1,100,000.00		903,500.00	903,500.00									
	Publication in the Official Gazette of Joint Memorandum Circular 01-2019 An Act Liberalizing the importation Exportation and Trading of Rice	ANRES	No	Agency to Agency (Sec. 53.5)														MOOE	41,796.00	41,796.00		-	-	-								
	Office Supplies	AdS-HRDD	No	Agency to Agency (Sec. 53.5)												June 14, 2019	June 14, 2019	Staff Allocation	45,230.50	45,230.50		41,215.87	41,215.87									
	Office Supplies	PMD-AS	No	Agency to Agency (Sec. 53.5)												June 14, 2019	June 14, 2019	Staff Allocation	46,482.54	46,482.54		42,256.85	42,256.85									
	Reupholstery, retightening of bolts and restoration to their original condition of office furnitures	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					May 16, 2019									Common Pool	18,000.00	18,000.00		-	-	-								
	Provisioin of Statistical Analysis Software with Standard Authorized User Fixed Term License + Software Subscription and Support for 12 months	DIS	No	Small Value Procurement (Sec. 53.9)					June 3, 2019									MITHI	500,000.00	500,000.00		-	-	-								
	Office Supplies	GovS	No	Agency to Agency (Sec. 53.5)												June 14, 2019	June 14, 2019	MOOE	15,516.36	15,516.36		14,148.86	14,148.86									
200000200005000	Provision of food and accommodation including venue for the conduct of NEDA CSO Information Sustem (NCO-IS) Implementation rollout and internal preparatory work for first NEDA ICT Coordinators (NICO) Convention	ICTS	No	Lease of Venue (Sec. 53.10)					May 17, 2019				May 20, 2019	May 20, 2019	May 20, 2019	May 21-24, 2019	May 21-24, 2019	NINP	350,000.00	350,000.00		347,700.00	347,700.00									
	Air Cooler	MES	No	Shopping														Staff Allocation	30,000.00	30,000.00		-	-	-								
100000100003000	Provision of food and accommodation including venue for the conduct of Investment Appraisal Course on June 17-21 and June 23-28, 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					June 3, 2019				June 11, 2019	June 13, 2019	June 13, 2019	June 23-28, 2019	June 23-28, 2019	HRD Fund	1,600,000.00	1,600,000.00		1,561,500.00	1,561,500.00									
	Provision of food and accommodation including venue for the conduct of Social Development Committee National-Regional Meeting on June 9-12, 2019	SDS	No	Lease of Venue (Sec. 53.10)					June 4, 2019				June 7, 2019	June 10, 2019	June 10, 2019	June 9-12, 2019	June 9-12, 2019	MOOE	824,000.00	824,000.00		824,000.00	824,000.00									
310100100002000	Provision of Food including Venue for the Conduct of Policy Forum for the Ex Ante Impact Evaluation of the Removal of the Quantitative Restriction on Rice"on June 7, 2019	ANRES	No	Lease of Venue (Sec. 53.10)					June 3, 2019				June 13, 2019	June 13, 2019	June 13, 2019	June 14, 2019	June 14, 2019	Research & Development	93,500.00	93,500.00		80,600.00	80,600.00									
100000100001000	Ignition Coil (Original)	AdS-AMD	No	Shopping-Unforseen Contingency (Sec. 52.1.a)					June 3, 2019					June 18, 2019				Common Pool	20,640.00	20,640.00		15,800.00	15,800.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Supply of labor and materials for the construction of TSIS Conference Room located at the 5th Floor of NEDA CO Building	AdS-GSD	No	Small Value Procurement (Sec. 53.9)					July 4, 2019	July 5, 2019				July 16, 2019		September 19, 2019	September 19, 2019	MOOE	550,000.00	550,000.00		528,000.00	528,000.00									
	High Quality Toilet Fixture Package	AdS-GSD	No	Shopping					July 4, 2019	July 12, 2019				July 26, 2019		July 31, 2019	July 31, 2019	MOOE	200,000.00	200,000.00		159,400.00	159,400.00									
	Office Supplies	FPMS	No	Agency to Agency (Sec. 53.5)												August 27, 2019	August 27, 2019	Staff Allocation	8,599.92	8,599.92		7,867.82	7,867.82									
	Paper, alcohol, cartolina, etc.	MES	No	Agency to Agency (Sec. 53.5)												August 27, 2019	August 27, 2019	Staff Allocation	95,993.64	95,993.64		86,963.05	86,963.05									
	Plywood, wood glue, finishing nail, etc.	AdS-GSD	No	Shopping					July 4, 2019	July 12, 2019				July 29, 2019				Common Pool	101,300.00	101,300.00		79,468.80	79,468.80									
	Air Cooler	MES	No	Shopping					July 4, 2019									Continuing	26,000.00	26,000.00		-	-	-								
100000100001000	Supply of labor and materials for the repair of 2003 Toyota Altis with plate no. SGH-973	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					June 14, 2019					July 11, 2019		July 19, 2019	July 19, 2019	Common Pool	46,015.00	46,015.00		37,200.00	37,200.00									
	Printing and production of 1,000 pieces 2019 foldable umbrella	DIS	No	Small Value Procurement (Sec. 53.9)														Staff Allocation	130,000.00	130,000.00		-	-	-								
310200200001000	Paper shredder	MES	No	Shopping					July 4, 2019	July 8, 2019				August 16, 2019		August 29, 2019	August 29, 2019	Staff Allocation	14,000.00	14,000.00		8,495.00	8,495.00									
310100100002000	Printing of the Policy Note for R&D Study Ex Ante Impact Evaluation of the Removal of the Quantitative Restriction on Rice"	ANRES	No	Small Value Procurement (Sec. 53.9)					July 4, 2019					July 23, 2019		November 11, 2019	November 11, 2019	Research & Development	52,000.00	52,000.00		32,500.00	32,500.00									
	Office Supplies	IAS	No	Agency to Agency (Sec. 53.5)														Staff Allocation	32,214.52	32,214.52		-	-	-								
	Supply of labor and materials for the repair of aircon units	ICTS	No	Small Value Procurement (Sec. 53.9)					July 4, 2019	July 12, 2019				August 1, 2019		August 22, 2019	August 22, 2019	Common Pool	105,000.00	105,000.00		95,800.00	95,800.00									
	Paper Multicopy	TSIS	No	Shopping														Staff Allocation	28,000.00	28,000.00		-	-	-								
	Paper Multicopy	TSIS	No	Shopping														CTRM	3,500.00	3,500.00		-	-	-								
	Provision of Food including venue for the conduct of 2018 Socioeconomic Report (SER) Briefing with National Government Agencies (NGAs) through the Development Communication Coordinating Network (DevComNet)	DIS	No	Lease of Venue (Sec. 53.10)					June 14, 2019			June 24, 2019	June 25, 2019	June 25, 2019	June 24, 2019	June 24, 2019	Staff Allocation	110,000.00	110,000.00		110,000.00	110,000.00									
	Senior Executive Chair	DIS	No	Shopping					July 4, 2019					July 24, 2019		August 28, 2019	August 28, 2019	Staff Allocation	8,000.00	8,000.00		6,000.00	6,000.00									
	Supply of labor and materials for the reupholstery, retighthening of bolts and restoration to their original condition of office furnitures	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					June 14, 2019					No conforme date		August 5, 2019	August 5, 2019	Common Pool	28,000.00	28,000.00		27,000.00	27,000.00									
	Paper Multicopy	DIS	No	Shopping														Staff Allocation	30,580.00	30,580.00		-	-	-								
	Office Supplies	IAS	No	Shopping														Staff Allocation	18,283.00	18,283.00		-	-	-								
	Provision of Food including Venue for the Conduct of Consultation Workshop on the Formulation of PDP Midterm Update	GovS	No	Lease of Venue (Sec. 53.10)								June 10, 2019	June 10, 2019	June 10, 2019	June 13, 2019	June 13, 2019	Staff Allocation	160,000.00	160,000.00		104,000.00	104,000.00									
	12 Months Subcription of Social Management Software	DIS	No	Small Value Procurement (Sec. 53.9)														ICTS-MITHI	1,100,000.00	1,100,000.00		-	-	-								
100000100001000	1 pc. reciever drier & 4 other items for mini bus SJH-935	AdS-AMD	No	Shopping					July 4, 2019	July 11, 2019				No Conforme Date				Common Pool	19,340.00	19,340.00		19,000.00	19,000.00									
	15 rms. copy paper, 80 gsm, 210mm x 297mm	PIS	No	Shopping														MOOE	4,575.00	4,575.00		-	-	-								
	15 rms. copy paper, 80 gsm, 210mm x 297mm	PIS	No	Shopping		June 19, 2019								July 19, 2019				ICC	4,575.00	4,575.00		2,970.00	2,970.00									
	15 rms. copy paper, A4, 70gsm	PIS	No	Shopping		June 19, 2019								July 19, 2019				PIP	3,900.00	3,900.00		2,970.00	2,970.00									
	Copy Paper	TSIS	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	21,600.00	21,600.00		15,840.00	15,840.00									
	Copy Paper	TSIS	No	Shopping		June 19, 2019								July 19, 2019				CTRM	2,700.00	2,700.00		1,980.00	1,980.00									
	Copy Paper	MES	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	27,000.00	27,000.00		19,800.00	19,800.00									
	Copy Paper	MES	No	Shopping														Staff Allocation	21,600.00	21,600.00		-	-	-								
	Copy Paper	DIS	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	27,000.00	27,000.00		19,800.00	19,800.00									
	Copy Paper	IAS	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	6,750.00	6,750.00		4,950.00	4,950.00									
	Copy Paper	IS	No	Shopping		June 19, 2019								July 19, 2019				INFRACOM	5,400.00	5,400.00		3,960.00	3,960.00									
	Copy Paper	IS	No	Shopping		June 19, 2019								July 19, 2019				MOOE	40,500.00	40,500.00		29,700.00	29,700.00									
	Copy Paper	AdS-AMD	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	22,950.00	22,950.00		16,830.00	16,830.00									
	Copy Paper	PIS	No	Shopping		June 19, 2019								July 19, 2019				MOOE	2,700.00	2,700.00		1,980.00	1,980.00									
100000100001000	Purchase of Fan Motor Units for the Existing Precisioin Air Conditioning Unit (PACU) of the NEDA Data Center	ICTS	No	Small Value Procurement (Sec. 53.9)					July 16, 2019					July 26, 2019		July 25, 2019	July 25, 2019	Capital Outlay	50,000.00		50,000.00	40,000.00		40,000.00								
100000100001000	Supply of labor and materials for the overhauling of transmission assembly	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					July 16, 2019					August 1, 2019		August 7, 2019	August 7, 2019	Common Pool	25,855.00	25,855.00		23,320.00	23,320.00									
	Printing and Production of the Socioeconomic Report 2018 Publication	DIS	No	Small Value Procurement (Sec. 53.9)														Staff Allocation	500,000.00	500,000.00		-	-	-								
	45 rms. Copy Paper, A4	ICTS	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	12,150.00	12,150.00		8,910.00	8,910.00									
	15 rms. Copy Paper, A4	FPMS	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	4,050.00	4,050.00		2,970.00	2,970.00									
	Copy Paper	AdS-GSD	No	Shopping		June 19, 2019								July 19, 2019				Staff Allocation	9,450.00	9,450.00		6,930.00	6,930.00									
	100 rms. Copy Paper, A4	PMD-AS	No	Shopping		June 19, 2019								July 19, 2019				NBAC	27,000.00	27,000.00		19,800.00	19,800.00									
100000100001000	Motor Oil and 7 other items	AdS-AMD	No	Shopping					July 16, 2019					August 2, 2019		August 5, 2019	August 5, 2019	Common Pool	187,750.08	187,750.08		153,555.00	153,555.00									
100000100001000	3 sets Digital Camera	ICTS	No	Shopping					July 16, 2019	July 23, 2019				August 13, 2019		August 28, 2019	August 28, 2019	Capital Outlay	105,000.00		105,000.00	94,737.00		94,737.00								
	Office Supplies	AdS-OD	No	Agency to Agency (Sec. 53.5)												September 2, 2019	September 2, 2019	Staff Allocation	7,004.94	7,004.94		6,367.08	6,367.08									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Supply of labor and materials for the Fabrication and Installation of Three (3) sets of Panic Glass doors	AdS-GSD	No	Small Value Procurement (Sec. 53.9)		July 15, 2019			July 24, 2019	Sept. 11, 2019				October 1, 2019				MOOE	200,000.00	200,000.00		129,750.00	129,750.00									
	10 pcs. Access valve & 23 other items	AdS-GSD	No	Shopping		July 9, 2019			July 24, 2019	July 26, 2019				August 6, 2019		August 8, 2019	August 8, 2019	Common Pool	117,440.00	117,440.00		89,999.00	89,999.00									
	Tiling of Trasformer vault roofdeck	AdS-GSD	No	Small Value Procurement (Sec. 53.9)		August 15, 2019			August 1, 2019	August 23, 2019				September 3, 2019		October 7, 2019	October 7, 2019	Common Pool	398,000.00	398,000.00		393,016.37	393,016.37									
	(6) six month subscription of financial times	NPPS	No	Direct Contracting (Sec. 50)														Staff Allocation	20,000.00	20,000.00		-	-	-								
	Fabrication and installation of (19) sets modular workstation	AdS-GSD	No	Small Value Procurement (Sec. 53.9)		August 3, 2019			August 1, 2019	August 19, 2019				September 4, 2019		October 19, 2019	October 19, 2019	Common Pool	889,928.37	889,928.37		841,196.00	841,196.00									
	2 Air freshener & 5 other items	RDS	No	Agency to Agency (Sec. 53.5)												September 6, 2019	September 6, 2019	MOOE	40,944.68	40,944.68		-	-	-								
310200200001000	1 set toner cart. for EPSON Aculaser C9300N	IS	No	Shopping					October 2, 2019	October 9, 2019				October 16, 2019		November 5, 2019	November 5, 2019	VE/VA	64,000.00	64,000.00		61,070.00	61,070.00									
	Front shock mounting & 9 other items	AdS-AMD	No	Shopping					August 1, 2019									Common Pool	21,444.00	21,444.00		-	-	-								
	Repair of 2011 Mit. Montero WTO-561	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					August 1, 2019									Common Pool	23,010.00	23,010.00		-	-	-								
	Conduct of various Training for GAD in August 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)														GAD	520,000.00	520,000.00		-	-	-								
	3 carts Insecticide & 19 others	ANRES	No	Agency to Agency (Sec. 53.5)												September 6, 2019	September 6, 2019	MOOE	19,621.18	19,621.18		17,837.44	17,837.44									
	Supply of labor and materials for the inspection, testing and maintenance of the NEDA building fire protection	AdS-GSD	No	Small Value Procurement (Sec. 53.9)														Common Pool	232,100.00	232,100.00		-	-	-								
	20 ALcohol & 15 other items	SDS	No	Agency to Agency (Sec. 53.5)												September 6, 2019	September 6, 2019	MOOE	23,780.26	23,780.26		21,781.47	21,781.47									
	Provision of food including venue for the Conduct of National Capital Region Consultation on the Philippine Development Plan 2017-2022 Midterm Update (Target Date: July 31, 2019)	NPPS	No	Lease of Venue (Sec. 53.10)					July 24, 2019			July 26, 2019	July 30, 2019	July 30, 2019	July 31, 2019	July 31, 2019	Staff Allocation	200,000.00	200,000.00		193,000.00	193,000.00									
	Provision of Professional Service for the Conduct of Power Quality Assessment (A Preceding Activity for the Energy Audit of the NEDA sa Pasig Building)	AdS-GSD	No	Small Value Procurement (Sec. 53.9)														Common Pool	100,000.00	100,000.00		-	-	-								
100000100003000	Provision of food and accommodation including venue for the Conduct of Various Priority Training Programs for CY 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					August 6, 2019	August 7, 2019			August 19, 2019	August 20, 2019	August 20, 2019			HRD Fund	2,070,000.00	2,070,000.00		2,026,200.00	2,026,200.00									
	Provision od food and accommodation including venue for the conduct of 2019 NEDA HR Forum on August 13-17, 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)														HRD Fund	900,000.00	900,000.00		-	-	-								
	Provision of Food including Venue for the Conduct of the 2nd Roundtable Discussion on the Internationalization of Philippine Tertiary Education and the 11th Regular Foreign Investment Negative List	SDS	No	Lease of Venue (Sec. 53.10)					July 24, 2019			July 26, 2019	July 30, 2019	July 30, 2019	July 31, 2019	July 31, 2019	MOOE	102,800.00	102,800.00		71,500.00	71,500.00									
	Various Office supplies	LLO	No	Agency to Agency (Sec. 53.5)												October 2, 2019	October 2, 2019	Staff Allocation	29,870.30	29,870.30		27,833.08	27,833.08									
	40 Alcohol & 2 other items	IS	No	Agency to Agency (Sec. 53.5)												October 2, 2019	October 2, 2019	INFRACOM	6,537.36	6,537.36		5,916.80	5,916.80									
	25 rms Copy paper A4	IS	No	Agency to Agency (Sec. 53.5)												October 2, 2019	October 2, 2019	IATCTP	4,738.53	4,738.53		4,264.00	4,264.00									
	60 btls. Alcohol & 2 other items	IS	No	Agency to Agency (Sec. 53.5)												October 2, 2019	October 2, 2019	MOOE	25,379.20	25,379.20		22,897.00	22,897.00									
	5 rolls packaging tape & 9 other items	IS	No	Agency to Agency (Sec. 53.5)														BOT	7,301.26	7,301.26		-	-	-								
	Contract of service for editing of Post Disaster Rehabilitation and Recovery Planning guide	RDS	No	Small Value Procurement (Sec. 53.9)														PPSRDC (TRDC)	50,000.00	50,000.00		-	-	-								
100000100003000	Provision of food and accommodation including venue for the conduct of 2019 NEDA HR Forum on August 13-17, 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					August 8, 2019	August 7, 2019			August 9, 2019	August 9, 2019	August 9, 2019	August 13-17, 2019	August 13-17, 2019	HRD Fund	800,000.00	800,000.00		788,700.00	788,700.00									
	Provision of food and accommodation including venue for the conduct of Practical Gender Sensitivity Training	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					August 1, 2019	August 2, 2019			August 5, 2019	August 6, 2019	August 6, 2019	August 6-9, 2019	August 6-9, 2019	GAD	250,000.00	250,000.00		224,000.00	224,000.00									
310300100001000	Provision of Food including venue for the conduct of the World Economic Forecasting Model Training Workshop	NPPS	No	Lease of Venue (Sec. 53.10)					August 8, 2019	August 8, 2019			August 19, 2019	August 23, 2019	August 23, 2019	Sept. 27, 2019	Sept. 27, 2019	Staff Allocation	220,000.00	220,000.00		214,500.00	214,500.00									
	Alcohol and 14 other items	DIS	No	Agency to Agency (Sec. 53.5)					July 24, 2019							October 2, 2019	October 2, 2019	Staff Allocation	17,667.13	17,667.13		16,119.83	16,119.83									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
310100100002000	Provision of Food including venue for the Knowledge Sharing and Capacity Building Sept. 3-6 2019 Cluster 2	R&D-PMO	No	Lease of Venue (Sec. 53.10)					September 24, 2019	Sept. 25, 2019			September 27, 2019	September 30, 2019	September 30, 2019			Research & Development	808,685.00	808,685.00		789,400.00	789,400.00									
310100100002000	Provision of Food including venue for the Knowledge Sharing and Capacity Building Aug.27-30 2019 Cluster 1	R&D-PMO	No	Lease of Venue (Sec. 53.10)									August 22, 2019	August 23, 2019	August 23, 2019	August 27-30, 2019	August 27-30, 2019	Research & Development	672,250.00	672,250.00		651,000.00	651,000.00									
	36 Bottles Alcohol and 45 other items	FPMS	No	Agency to Agency (Sec. 53.5)												October 2, 2019	October 2, 2019	Staff Allocation	107,206.99	107,206.99		97,328.00	97,328.00									
	Provision of food and accommodation including venue for the conduct of Training Sessions in Gender Analysis in August 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)					August 23, 2019	August 23, 2019			August 23, 2019	August 27, 2019	August 27, 2019	August 27-28, 2019	August 27-28, 2019	GAD	300,000.00	300,000.00		294,060.00	294,060.00									
310100100010	Provision of content promotion services for 2019 Economic and Financial Literacy Week Social Media Campaign	DIS	No	Small Value Procurement (Sec. 53.9)		October 4, 2019			Oct 2, 2019 2nd Oct. 1(	Oct 14, 2019 2nd Oct. 17, 2019				October 23, 2019		November 18, 2019	November 18, 2019	EFL Fund	250,000.00	250,000.00		200,000.00	200,000.00									
	Office Supplies	OADG-NDO-1_Planning	No	Agency to Agency (Sec. 53.5)												October 11, 2019	October 11, 2019	Staff Allocation	17,818.67	17,818.67		16,195.29	16,195.29									
	Office Supplies	ODG	No	Agency to Agency (Sec. 53.5)												October 11, 2019	October 11, 2019	Staff Allocation	16,597.50	16,597.50		15,037.15	15,037.15									
	1 Cart. toner, HP, CE255A, black	IS	No	Agency to Agency (Sec. 53.5)												October 11, 2019	October 11, 2019	VE/VA	7,470.32	7,470.32		6,791.20	6,791.20									
100000100001000	4 pcs. tires for Toyota Innova EBZ-519	AdS-AMD	No	Shopping					August 20, 2019	August 27, 2019				October 9, 2019				Common Pool	17,200.00	17,200.00		16,000.00	16,000.00									
100000100001000	Supply of labor and materials for the repair of 2011 Mit. Montero WTQ-561	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					August 27, 2019	August 28, 2019				September 2, 2019				Common Pool	32,331.00	32,331.00		29,800.00	29,800.00									
	2 pcs. front shock mounting & 9 other items for Suzuki APV SJR-926	AdS-AMD	No	Shopping					September 16, 2019									Common Pool	30,030.00	30,030.00	-	-	-	-								
	6 btls. Alcohol & 9 other items	TSIS	No	Agency to Agency (Sec. 53.5)												October 11, 2019	October 11, 2019	CTRM	3,208.11	3,208.11		2,995.84	2,995.84									
	6 btls. Alcohol & 21 other items	TSIS	No	Agency to Agency (Sec. 53.5)												October 11, 2019	October 11, 2019	Staff Allocation	25,042.05	25,042.05		23,536.57	23,536.57									
	5 btls. Alcohol & 20 other items	LEDAC	No	Agency to Agency (Sec. 53.5)														LEDAC fund	17,493.89	17,493.89		-	-	-								
	10 btls. Alcohol & 17 other items	PMD-AS	No	Agency to Agency (Sec. 53.5)												October 11, 2019	October 11, 2019	NBAC-CS	21,881.89	21,881.89		19,892.63	19,892.63									
	Printing, production and delivery of EFL streamer, 25 pcs.	DIS	No	Small Value Procurement (Sec. 53.9)														EFL Fund	30,000.00	30,000.00		-	-	-								
100000100001000	Portable Public Address (PA) System	ICTS	No	Shopping		September 3, 2019			September 9, 2019	September 12, 2019				September 25, 2019				ICTS-MITHI	82,000.00	82,000.00		80,000.00	80,000.00									
	Paper Multicopy	GovS	No	Agency to Agency (Sec. 53.5)														MOOE	19,827.72	19,827.72		17,928.20	17,928.20									
	Paper Multicopy	MES	No	Agency to Agency (Sec. 53.5)														Continuing	13,644.80	13,644.80		-	-	-								
	Office Supplies	AdS-AMD	No	Agency to Agency (Sec. 53.5)														Staff Allocation	148,241.53	148,241.53		134,905.37	134,905.37									
	Office Supplies	COA	No	Agency to Agency (Sec. 53.5)														Common Pool	2,925.21	2,925.21		2,659.28	2,659.28									
	Office Supplies	COA	No	Agency to Agency (Sec. 53.5)														Common Pool	9,555.14	9,555.14		8,686.49	8,686.49									
	Office Supplies	COA	No	Agency to Agency (Sec. 53.5)														Common Pool	14,734.92	14,734.92		13,104.38	13,104.38									
100000100001000	Maintenance/Replacement of Battery Banks of the existing NCO Centralized UPS	ICTS	No	Small Value Procurement (Sec. 53.9)		September 3, 2019			September 9, 2019	Sept. 11, 20-19				September 27, 2019		October 1, 2019	October 1, 2019	ICTS-MITHI	368,820.00	368,820.00		346,700.00	346,700.00									
2000001000022000	Printing and production of 1,000 pcs. umbrella	DIS	No	Small Value Procurement (Sec. 53.9)		September 12, 2019			Sept. 17, 2019	September 24, 2019				October 17, 2019		November 29, 2019	November 29, 2019	Staff Allocation	200,000.00	200,000.00		174,400.00	174,400.00									
2000001000022000	Printing and production of 300 pcs. bluetooth speaker	DIS	No	Small Value Procurement (Sec. 53.9)		September 12, 2019			Sept. 17, 2019	September 24, 2019				October 17, 2019		November 29, 2019	November 29, 2019	Staff Allocation	170,000.00	170,000.00		158,640.00	158,640.00									
100000100001000	5 pcs. High Definition LED TV	ICTS	No	Shopping		September 3, 2019			September 9, 2019	September 12, 2019				September 26, 2019				Capital Outlay	150,000.00		150,000.00	118,250.00		118,250.00								
100000100001000	180 pcs. Project mithi 3.0 Laptop HP EliteBook x360 1030 G2	ICTS	No	Agency to Agency (Sec. 53.5)														Capital Outlay	12,355,200.00		12,355,200.00	12,355,200.00		12,355,200.00								
	10 rms Copy paper and folder	PIS	No	Agency to Agency (Sec. 53.5)														MOOE	7,115.58	7,115.58		6,468.80	6,468.80									
	5 Alcohol & 25 other items	PIS	No	Agency to Agency (Sec. 53.5)														MOOE	20,674.89	20,674.89		18,799.91	18,799.91									
310100100001000	Provision of food and accommodation inculding venue for the conduct of the Philippine Development Plan (PDP) 2017-2022 Midterm update workshop	IS	No	Lease of Venue (Sec. 53.10)					Sept. 3, 2019	Sept. 4, 2019		September 9, 2019	September 9, 2019	September 9, 2019	September 9, 2019	Sept. 10-12, 2019	Sept. 10-12, 2019	MOOE	143,000.00	143,000.00		133,400.00	133,400.00									
	5 pcs. notebook & 11 other items	PIS	No	Agency to Agency (Sec. 53.5)														ICC	10,066.20	10,066.20		9,151.09	9,151.09									
	7 btls. Alcohol & 16 other items	PIS	No	Agency to Agency (Sec. 53.5)														PIP	7,100.54	7,100.54		6,604.46	6,604.46									
	70 rms. Copy paper A4	MES	No	Agency to Agency (Sec. 53.5)														Staff Allocation	13,133.12	13,133.12		-	-	-								
200000200005000	700 Flash drive 16GB	ICTS	No	Agency to Agency (Sec. 53.5)														NINP	128,928.80	128,928.80		117,208.00	117,208.00									
	1. 5pcs. Lateral Cabinet 2. 5 pcs. Vertical Cabinet	AdS-HRMD	No	Shopping		September 11, 2019			Sept. 17, 2019	September 20, 2019				September 25, 2019		October 15, 2019	October 15, 2019	Staff Allocation	102,525.00	102,525.00		75,000.00	75,000.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
200000200005000	2 pcs. Printer, Impact, Dot Matrix, 9 pins	ICTS	No	Agency to Agency (Sec. 53.5)														NINP	20,221.35	20,221.35		18,383.04	18,383.04									
310300100001000	Venue for the conduct of Inter-Planning Committee (PC) Meetings: 1st Draft PDP Chapter	NPPS	No	Lease of Venue (Sec. 53.10)					September 4, 2019	September 4, 2019			September 10, 2019	September 12, 2019	September 12, 2019			PD/SER Allocation	195,000.00	195,000.00		166,500.00	166,500.00									
310100100001000	Venue for the conduct of writeshop with the Editorial Team for Drafting the Chapters of the PDP 2017-2020	NPPS	No	Lease of Venue (Sec. 53.10)					Sept. 17, 2019	October 4, 2019			October 14, 2019	October 15, 2019	October 15, 2019			PD/SER Allocation	700,000.00	700,000.00		617,375.00	617,375.00									
	Venue for the 3rd full NEDA Communication and Advocacy Committee meeting	DIS	No	Lease of Venue (Sec. 53.10)					September 13, 2019	September 17, 2019			September 24, 2019	September 24, 2019	September 24, 2019	Sept.25-27, 2019	Sept.25-27, 2019	Staff Allocation	300.00	300.00		252,799.99	252,799.99									
100000100001000	7 pcs. Wireless Projector	ICTS	No	Shopping					Sept. 18, 2019	Sept. 20, 2019				October 15, 2019				ICTS-MITHI	280,000.00	280,000.00		268,000.00	268,000.00									
200000200005000	Purchase of various Audio Video Supplies	ICTS	No	Shopping		September 17, 2019			Sep 27, 2019 2nd Oct.	10/3/2019 2nd Nov. 18, 2019				October 21, 2019		December 3, 2019	December 3, 2019	NINP	300,000.00	300,000.00		14,112.00	14,112.00									
100000100001000	1 PC Pressure Plate (Original) 2 PC Clutch disc (Original) 3 PC Release Bearing (Original) 4 PC Pilot Bearing (Original) 5 PC Crank Shaft oil seal, Rear (Original) for WTQ 561	ODG	No	Shopping					September 13, 2019	September 16, 2019				September 18, 2019		Sept 23, 2019	Sept 23, 2019	Common Pool	18,206.20	18,206.20		16,165.00	16,165.00									
100000100001000	Replacement of parts and calibration of injection pump assy. for Isuzu crosswind SHJ-845	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					Sept. 17, 2019	Sept. 19, 2019				October 9, 2019				Common Pool	25,000.00	25,000.00		23,850.00	23,850.00									
100000100001000	General cleaning of AirCon system of Toy. Innova SLG-639	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					Sept. 17, 2019	Sept. 19, 2019				October 2, 2019		December 12, 2019	December 12, 2019	Common Pool	15,000.00	15,000.00		14,117.00	14,117.00									
	2 pcs. tires205/70/16 steel belted 2019 for Honda crv ZAS-138	AdS-AMD	No	Shopping														Common Pool	19,000.00	19,000.00		-	-	-								
	15 btls. Alcohol & 19 other items	FPMS	No	Agency to Agency (Sec. 53.5)														Staff Allocation	9,895.01	9,895.01		9,091.78	9,091.78									
	Publication of the IRR of the National Transport policy	IS	No	Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services		N/A			Sept 24, 2019	December 18, 2019			December 20, 2019	December 26, 2019	December 26, 2019			Staff Allocation	400,000.00	400,000.00		195,350.40	195,350.40									
200000200005000	Purchase of Audio-Video Equipment	ICTS	No	Shopping		September 17, 2019			Sep 27, 2019 2nd Oct.	October 3, 2019				October 17, 2019		November 21, 2019	November 21, 2019	NINP	150,000.00		150,000.00	-	-	-								
	30 pack Bookbinding cover A4 & 9 other items	PMD-AS	No	Shopping					October 1, 2019					October 15, 2019		November 8, 2019	November 8, 2019	NBAC-CS	53,100.00	53,100.00		33,500.00	33,500.00									
	20 btls. Alcohol and 54 other items	AdS-HRMD	No	Agency to Agency (Sec. 53.5)														Staff Allocation	103,904.63	103,904.63		94,458.54	94,458.54									
	3 can Air freshener & 7 other items	ODDG-RDO	No	Agency to Agency (Sec. 53.5)														Staff Allocation	4,280.18	4,280.18		3,917.19	3,917.19									
	20 btls. Alcohol & 39 other items	FPMS	No	Agency to Agency (Sec. 53.5)														Staff Allocation	25,274.93	25,274.93		23,017.09	23,017.09									
	12 unit mouse & 20 pcs. Flash drive	MES	No	Agency to Agency (Sec. 53.5)														Staff Allocation	5,152.84	5,152.84		4,684.40	4,684.40									
200000100001000	Provision of Food and Accommodation, including Venue for the Conduct of FY 2020 NEDA Internal Planning Conference on October 28-30, 2019	FPMS	No	Lease of Venue (Sec. 53.10)					Sept 24, 2019	sept 25,2019			September 28, 2019	October 1, 2019	October 1, 2019			Staff Allocation	1,400,000.00	1,400,000.00		1,397,400.00	1,397,400.00									
	36 btls. Alcohol & 23 other items	NPPS	No	Agency to Agency (Sec. 53.5)														Staff Allocation	81,092.26	81,092.26		73,720.24	73,720.24									
100000100001000	Subscription to Existing NEDA Backup Software License	ICTS	No	Small Value Procurement (Sec. 53.9)														ICTS-MITHI	950,000.00	950,000.00		-	-	-								
200000200005000	Computer Pperipherals	ICTS	No	Shopping					October 2, 2019	Oct 8, 2019 2nd Oct. 11,2019 3rd Oct. 18, 2019				November 6, 2019				ICTS-MITHI	236,195.00	236,195.00		24,250.00	24,250.00									
	24 btls. Brake Fluid & 11 other items for various NEDA vehicles	AdS-AMD	No	Shopping					October 8, 2019	Oct. 10, 2019, 2nd Nov. 20, 2019				December 10, 2019				Common Pool	42,610.00	42,610.00		41,200.00	41,200.00									
	50 rms Paper Multicopy 80gsm	IS	No	Agency to Agency (Sec. 53.5)														MOOE	9,380.80	9,380.80		8,528.00	8,528.00									
	1 unit push cart trolley	LEDAC	No	Shopping					October 8, 2019									LEDAC fund	4,000.00	4,000.00		-	-	-								
	Batteries for various vehicles	AdS-AMD	No	Shopping														Common Pool	63,214.80	63,214.80		-	-	-								
	90 btls. alcohol & 19 other items	FPMS	No	Agency to Agency (Sec. 53.5)														Staff Allocation	53,687.44	53,687.44		49,015.95	49,015.95									
	Various Office supplies	LEDAC	No	Agency to Agency (Sec. 53.5)														LEDAC fund	17,079.90	17,079.90		-	-	-								
	Venue for the Conduct of the Sectoral Coordination Forum on Oct. 17-18, 2019	RDS	No	Lease of Venue (Sec. 53.10)					Oct 7, 2019 2nd openni	October 10, 2019			October 14, 2019	October 16, 2019	October 18, 2019	October 18, 2019	October 18, 2019	PSSRDC Fund	600,000.00	600,000.00		596,350.00	596,350.00									
100000100001000	High Capacity & Speed Document Image Scanner	ICTS	No	Shopping		October 9, 2019			October 16, 2019	October 18, 2019				November 8, 2019				ICTS-MITHI	330,000.00	330,000.00		268,128.00	268,128.00									
	Venue for the conduct of Presentation Skills Training on Nov. 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)		N/A			October 10, 2019	October 14, 2019			October 22, 2019	October 22, 2019	October 22, 2019	Nov. 11-14, 2019	Nov. 11-14, 2019	HRD Fund	220,000.00	220,000.00		190,400.00	190,400.00									
100000100001000	2 pcs. tires 215/65/R16 steel belted 2019 including mounted for Honda CRV ZAS-138	AdS-AMD	No	Shopping		N/A			October 23, 2019	October 24, 2019				November 8, 2019		November 12, 2019	November 12, 2019	Common Pool	19,000.00	19,000.00		13,500.00	13,500.00									
100000100001000	Supply of labor & Materials for the repair & replacement of parts, etc. of 2005 Nissan X Trail (Plate No. SKV-691)	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					October 16, 2019	October 16, 2019								Common Pool	33,036.80	33,036.80		-	-	-								

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000	One Year Subscription to Proquest Database on Business & Economic Collection, Arts & Humanities, and Social Science Journal; one year upon awarding of contract	DIS	No	Direct Contracting (Sec. 50)														ICTS-MITHI	1,567,000.00	1,567,000.00		-	-	-								
	Calibration of injection pump and injector nozzles of mit. Adventure SKE-203	AdS-AMD	No	Small Value Procurement (Sec. 53.9)														Common Pool	16,784.00	16,784.00		-	-	-								
	Supply of Labor & Materials for the Repair & General Cleaning of Aircon System of 2011 Toyota Innova J (Plate # SJN-734)'	AdS-AMD	No	Small Value Procurement (Sec. 53.9)		N/A			October 23, 2019	November 25, 2019				December 7, 2019				Common Pool	16,685.00	16,685.00		13,500.00	13,500.00									
	Film Digitizer	DIS	No	Shopping					October 23, 2019									ICTS-MITHI	14,999.99	14,999.99		-	-	-								
310100100002000	Supply of labor and materials for the production of 300 pcs. USB Laser pointer pen	R&D-PMO	No	Small Value Procurement (Sec. 53.9)		October 22, 2019			October 25, 2019	October 28, 2019				November 8, 2019		November 8, 2019	November 8, 2019	Research & Development	225,000.00	225,000.00		89,100.00	89,100.00									
200000200005000	Venue for the conduct of the NEDA Information System Strategic Plan 2021-2023	ICTS	No	Lease of Venue (Sec. 53.10)					October 25, 2019				November 7, 2019	November 8, 2019	November 8, 2019	Nov. 26-29, 2019	Nov. 26-29, 2019	MOOE	350,000.00	350,000.00		329,400.00	329,400.00									
200000100002000	5 pcs. Whiteboard, Alum frame 4ft x 5ft.	DIS	No	Shopping		N/A			November 14, 2019	November 18, 2019				November 27, 2019		December 4, 2019	December 4, 2019	Staff Allocation	15,000.00	15,000.00		10,000.00	10,000.00									
	Fabrication of 8 Plaques of Recognition	AdS-HRMD	No	Small Value Procurement (Sec. 53.9)														Staff Allocation	12,000.00	12,000.00		-	-	-								
310100100001000	Production & Delivery of Eco Bags for the Economic & Financial Literacy Week	DIS	No	Small Value Procurement (Sec. 53.9)		October 22, 2019			October 25, 2019	Oct. 30, 20-19				November 18, 2019				EFL Fund	119,172.00	119,172.00		89,000.00	89,000.00									
310300100001000	Provision of Food Including Venue for the Conduct of National Consultation for the Formulation of the PDP 2017-2022 Midterm Update	NPPS	No	Lease of Venue (Sec. 53.10)		N/A							November 7, 2019	November 7, 2019	November 7, 2019	November 11, 2019	November 11, 2019	PDP	700,000.00	700,000.00		352,000.00	352,000.00									
	Supply of Labor & Material for the Repair of 1 Unit 2-Door Condura Refrigerator	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					November 22, 2019									Staff Allocation	8,500.00	8,500.00		-	-	-								
	1). Venue for the Micro, Small and Medium Enterprises (MSME) Festival to foster Competition (2). provision of Booth for (MSME) festival to foster Competition	GovS	No	Lease of Venue (Sec. 53.10)					November 14, 2019									Staff Allocation	150,000.00	150,000.00		-	-	-								
100000100001000	1 unit printer, Impact Dot Matrix, 9 pins	AdS-AMD	No	Agency to Agency (Sec. 53.5)												November 27, 2019	November 27, 2019	ICTS-MITHI	10,000.00	10,000.00		9,191.52	9,191.52									
	1unit Binding and Punching Machine & 2 other items	GovS	No	Agency to Agency (Sec. 53.5)														MOOE	11,198.65	11,198.65		10,156.17	10,156.17									
100000100003000	Venue, Conduct of the Administrative staff Seniors Officer Planning on nov. 27-29, 2019	AdS-HRDD	No	Lease of Venue (Sec. 53.10)		N/A			November 14, 2019	Nov. 18,. 2019			November 22, 2019	November 22, 2019	November 22, 2019	Nov. 27-29,2019	Nov. 27-29,2019	HRD Fund	250,000.00	250,000.00		249,500.00	249,500.00									
	1 Year Subscription of Remote Connectivity Software/Solution	ICTS	No	Shopping		N/A			November 22, 2019					December 4, 2019				NINP	45,000.00	45,000.00		44,769.35	44,769.35									
	1). Rental of Tent 2). Rental of Stage	AdS-HRMD	No	Small Value Procurement (Sec. 53.9)					December 11, 2019									Common Pool	180,000.00	180,000.00		-	-	-								
100000100001000	Supply & Delivery of the NEDA Coffee Press	ODG	No	Small Value Procurement (Sec. 53.9)		November 20, 2019			November 26, 2019	November 27, 2019				December 4, 2019				Staff Allocation	300,000.00	300,000.00		292,500.00	292,500.00									
	Provision of Food and Accommodation including Venue for the Conduct of 2nd Knowledge Sharing Session on the Implementation of Evaluation Studies under the M&E Fund on November 21, 2019 within Pasig and Quezon City	MES	No	Lease of Venue (Sec. 53.10)		N/A			November 18, 2019	November 19, 2019			November 19, 2019	November 19, 2019	November 19, 2019	November 21, 2019	November 21, 2019	M&E	450,000.00	450,000.00		376,500.00	376,500.00									
	Various aircon supplies for repair & maintenance	AdS-GSD	No	Shopping														MOOE	87,620.00	87,620.00		-	-	-								
	Provision of Food and Accommodation including Venue for the Conduct of Workshop on Understanding Global Indicators to Address Development Gaps and Challenges on December 5-6, 2019 in Lumban, Laguna	GovS	No	Lease of Venue (Sec. 53.10)		N/A			November 6, 2019	November 26, 2019			December 2, 2019	December 4, 2019	December 4, 2019			Staff Allocation	85,000.00	85,000.00		83,600.00	83,600.00									
100000100001000	Various Regular Office Supplies	AdS-HRMD	No	Shopping					December 13, 2019	December 16, 2019								Staff Allocation	24,000.00	24,000.00		-	-	-								
	Provision of Food and Accommodation including Venue and Airport transfer for the Conduct of the Planning Community of Practice (PCoP) Third Technical Workshop on 9-13 December 2019 in Bohol	NPPS	No	Lease of Venue (Sec. 53.10)									December 2, 2019	December 4, 2019	December 4, 2019			NPPS & PDP Allocations	2,800,000.00	2,800,000.00		2,506,687.00	2,506,687.00									
	Various Regular Office Supplies	PMD-AS	No	Shopping		N/A			December 2, 2019	December 4, 2019				December 9, 2019				NBAC-CS	42,600.00	42,600.00		30,150.00	30,150.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Supply of labor and materials for the inspection, testing and maintenance of the NEDA building fire protection Extinguisher and fire detection alarm sys...	AdS-GSD	No	Small Value Procurement (Sec. 53.9)														Common Pool	300,000.00	300,000.00		-	-	-								
	Alternator Assemby for 2005 Toyota Innova G A/T (SLG 639)	AdS-AMD	No	Shopping														Common Pool	25,174.50	25,174.50		-	-	-								
	Provision of Food and Accommodation including Venue for the Conduct of Preparation of NEDA Risk Management Framework and Manual	IAS	No	Lease of Venue (Sec. 53.10)														Staff Allocation	554,700.00	554,700.00		-	-	-								
	Provision of Food and Accommodation, icluding Venue for the Participant to the Internal Budget Hearing for 2020 Proposal (NCO/NROs)	FPMS	Yes	Lease of Venue (Sec. 53.10)														Staff Allocation	800,000.00	800,000.00		-	-	-								
	Supply of Purified Drinking water in 1,100 (5-gallon) containers per month for the period March 1-December 31, 2019	AdS-HRMD	No	Small Value Procurement (Sec. 53.9)					February 20, 2019	February 22, 2019				March 1, 2019		March 1 - Dec 31, 2019	March 1 - Dec 31, 2019	Common Pool	495,000.00	495,000.00		385,000.00	385,000.00									
																			-			-										
																		Total Alloted Budget of Procurement Activities			87,043,627.85											
																		Total Contract Price of Procurement Activites Conducted						48,239,118.15								
																		Total Savings (Total Alloted Budget - Total Contract Price)						18,804,509.70								
ON-GOING PROCUREMENT ACTIVITIES																																
																			-													
	Various Office supplies	OADG-RDO	No	Agency to Agency (Sec. 53.5)														Staff Allocation	5,476.65	5,476.65		5,119.18	5,119.18									
	Various office supplies	AdS-PMD	No	Agency to Agency (Sec. 53.5)														NBAC-CS	59,671.36	59,671.36		54,262.45	54,262.45									
100000100001000	1 year subscription of 9 copies of Business World newspaper for the NEDA-CO Jan.1-Dec.31, 2020	AdS-AMD	Yes	Direct Contracting (Sec. 50)					October 23, 2019									Common Pool	40,500.00	40,500.00		-	-	-								
	Various regular office supplies	ICTS	No	Agency to Agency (Sec. 53.5)														MOOE	35,083.31	35,083.31		32,292.08	32,292.08									
	Vairous regular office supplies	OADG-RDO	No	Agency to Agency (Sec. 53.5)														Staff Allocation	3,806.98	3,806.98		3,503.52	3,503.52									
	3 pcs Conference Table	AdS-AMD	No	Shopping		November 8, 2019			November 14, 2019	November 18, 2019				November 26, 2019				Capital Outlay	90,000.00		90,000.00	51,300.00		51,300.00								
	Various Office supplies	DIS	No	Agency to Agency (Sec. 53.5)														Staff Allocation	16,994.30	16,994.30		15,449.36	15,449.36									
2019-00601	Printing, Production & Delivery of 1,000 copies of Economic & Financial Literacy Primers	DIS	No	Small Value Procurement (Sec. 53.9)		N/A			November 6, 2019	for 1st re-bidding Nov.21, 2019				December 3, 2019				EFL Fund	50,000.00	50,000.00		18,000.00	18,000.00									
	Various regular office supplies	AdS-HRDD	No	Agency to Agency (Sec. 53.5)														Staff Allocation	11,546.00	11,546.00		10,498.54	10,498.54									
	Various regular office supplies	AdS-HRDD	No	Agency to Agency (Sec. 53.5)														Staff Allocation	8,978.29	8,978.29		8,162.08	8,162.08									
	25 rms. Copy paper A4 & 2 other items	GovS	No	Agency to Agency (Sec. 53.5)														MOOE	8,793.84	8,793.84		7,994.40	7,994.40									
200000200001000	(1) Office 365 Subscription E1 (2) Office 365 Subscription E3	ICTS	No	Agency to Agency (Sec. 53.5)														NINP	6,999,675.51	6,999,675.51		-	-									
	Various carpentry supplies for DIS & PIS Conference Room	AdS-GSD	No	Shopping		November 27, 2019			December 6, 2019	December 9, 2019				December 18, 2019				MOOE	150,000.00	150,000.00		115,721.50	115,721.50									
	Various plumbing supplies	AdS-GSD	No	Shopping		November 27, 2019			December 3, 2019	December 11, 2019				December 17, 2019				MOOE	87,935.00	87,935.00		42,060.50	42,060.50									
310100100004000	Paper shedder	RDS	No	Agency to Agency (Sec. 53.5)														MOOE	12,538.24	12,538.24		11,398.40	11,398.40									
	(1) Ink cartidge, black (2) Ink cartidge, tricolor	AdS-HRMD	No	Shopping		N/A			December 13, 2019	December 16, 2019				December 20, 2019				Staff Allocation	4,900.00	4,900.00		4,700.00	4,700.00									
	Sr. Executive High Back Chair	AdS-AMD	No	Shopping		N/A			December 6, 2019	December 9, 2019				December 17, 2019				MOOE	8,800.00	8,800.00		6,500.00	6,500.00									
	Executive Glass Table	AdS-AMD	No	Shopping		N/A			December 6, 2019	December 9, 2019				December 17, 2019				Capital Outlay	25,500.00		25,500.00	18,850.00		18,850.00								
	Various Regular Office Supplies	IAS	No	Agency to Agency (Sec. 53.5)														Staff Allocation	16,563.75	16,563.75		15,192.15	15,192.15									
	Provision of Training Venue and Meals/Refreshments for the Conduct of Capacity Building/Retooling Sessions on the ISo 9001-2015 Standard & QMS at the NEDA CO	FPMS	Yes	Lease of Venue (Sec. 53.10)														Staff Allocation	500,000.00	500,000.00		-	-	-								
	Toner Cart HP CE505A, Black	IAS	No	Agency to Agency (Sec. 53.5)														Mithi MOOE	13,463.74	13,463.74		13,400.40	13,400.40									
	Liability Insurance Policy for NBAC	PMD-AS	No	Agency to Agency (Sec. 53.5)														NBAC-CS	731,250.00	731,250.00		-	-									
	Various Regular Office Supplies	PIS	No	Agency to Agency (Sec. 53.5)														ICC	12,473.02	12,473.02		11,332.21	11,332.21									
	Alcohol and 10 other items	OADG-NDO-1_Planning	No	Agency to Agency (Sec. 53.5)														Staff Allocation	7,465.72	7,465.72		6,779.15	6,779.15									
100000100001000	22 Units Desktop Computer Acer Veriton M2640G	ICTS	No	Agency to Agency (Sec. 53.5)														NINP	880,000.00		880,000.00	840,000.00	-	840,000.00								
	14 Units Desktop Computer Acer Veriton M2640G	ICTS	No	Agency to Agency (Sec. 53.5)														ICTS-MITHI	560,000.00	560,000.00		560,000.00	560,000.00									
	Various Electrical Supplies	AdS-GSD	No	Shopping		December 5, 2019			December 13, 2019					December 27, 2019				MOOE	74,165.00	74,165.00		67,716.00	67,716.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Various regular office supplies	LEDAC	Yes	Agency to Agency (Sec. 53.5)														LEDAC fund	11,726.88	11,726.88		-	-	-								
	1 cart. Toner and 60 pcs. Flash Drive 16GB	IS	Yes	Agency to Agency (Sec. 53.5)														VE/VA	25,728.56	25,728.56		17,378.40	17,378.40									
	Various Regular Office Supplies	IS	Yes	Agency to Agency (Sec. 53.5)														INFRACOM	16,127.16	16,127.16		14,541.25	14,541.25									
	Various Regular Office Supplies	IS	Yes	Agency to Agency (Sec. 53.5)														MOOE	11,516.48	11,516.48		11,346.18	11,346.18									
	Various regular office supplies	PMD-AS	Yes	Agency to Agency (Sec. 53.5)														NBAC	107,042.67	107,042.67		97,311.52	97,311.52	-								
	Various regular office supplies	SDS	Yes	Agency to Agency (Sec. 53.5)														MOOE	24,630.55	24,630.55		27,976.99	27,976.99	-								
	Various regular office supplies	AdS-HRDD	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	5,300.57	5,300.57		4,818.70	4,818.70	-								
	Various regular office supplies	AdS-HRDD	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	11,691.04	11,691.04		10,628.22	10,628.22	-								
	Various regular office supplies	FPMS	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	54,477.64	54,477.64		49,257.53	49,257.53	-								
	Various regular office supplies	PIS	Yes	Agency to Agency (Sec. 53.5)														MOOE	32,739.04	32,739.04		29,762.76	29,762.76	-								
	Various regular office supplies	PIS	Yes	Agency to Agency (Sec. 53.5)														PIP	10,831.57	10,831.57		9,846.88	9,846.88	-								
	Various regular office supplies	PIS	Yes	Agency to Agency (Sec. 53.5)														ICC	11,116.08	11,116.08		10,105.53	10,105.53	-								
	Various regular office supplies	OADG-RDO	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	4,932.76	4,932.76		3,926.99	3,926.99	-								
	Various regular office supplies	TSIS	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	12,463.99	12,463.99		11,330.90	11,330.90	-								
	Various regular office supplies	TSIS	Yes	Agency to Agency (Sec. 53.5)														CTRM	7,788.11	7,788.11		7,091.86	7,091.86	-								
	Various regular office supplies	ANRES	Yes	Agency to Agency (Sec. 53.5)														PCSD	3,928.06	3,928.06		3,570.98	3,570.98	-								
	Various regular office supplies	ANRES	Yes	Agency to Agency (Sec. 53.5)														MOOE	4,409.53	4,409.53		4,008.66	4,008.66	-								
	Various regular office supplies	ANRES	Yes	Agency to Agency (Sec. 53.5)														MOOE	22,518.45	22,518.45		20,471.32	20,471.32	-								
	Various regular office supplies	OADG-CSO	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	11,503.12	11,503.12		10,463.26	10,463.26	-								
	Various regular office supplies	MES	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	72,088.76	72,088.76		64,929.90	64,929.90	-								
	Various regular office supplies	ODDG-NDD-2_Programming	Yes	Agency to Agency (Sec. 53.5)														MOOE	10,738,409.00	10,738,409.00		9,332.97	9,332.97	-								
	Various regular office supplies	DIS	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	52,452.71	52,452.71		47,654.28	47,654.28	-								
	Various regular office supplies	AdS-GSD	Yes	Agency to Agency (Sec. 53.5)														MOOE	53,942.76	53,942.76		49,058.01	49,058.01	-								
	Various regular office supplies	IAS	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	58,200.79	58,200.79		52,909.81	52,909.81	-								
	Various regular office supplies	LS	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	21,177.79	21,177.79		10,115.28	10,115.28	-								
	Various regular office supplies	OADG-NDO-1_Planning	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	6,121.95	6,121.95		5,843.62	5,843.62	-								
	Various regular office supplies	ODG	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	19,456.36	19,456.36		17,139.05	17,139.05	-								
	Various regular office supplies	FPMS	Yes	Agency to Agency (Sec. 53.5)														Staff Allocation	8,483.27	8,483.27		7,712.06	7,712.06	-								
	Provision of Local Newspaper and Magazine	AdS-AMD	No	Small Value Procurement (Sec. 53.9)		November 22, 2018			December 6, 2018	December 10, 2018				January 5, 2019				Common Pool	252,021.00	252,021.00		141,589.00	141,589.00									
	Autodesk/AutoCAD design Suite	ICTS	No	Small Value Procurement (Sec. 53.9)		N/A			February 20, 2019	January 17, 2019				January 7, 2019				NINP	38,000.00	38,000.00		35,700.00	35,700.00									
200000100002000	One year NEDA subscription to Media Monitoring Services	DIS	No	Small Value Procurement (Sec. 53.9)		January 21, 2019			April 4, 2019					May 3, 2019				Staff Allocation	250,000.00	250,000.00		225,000.00	225,000.00									
100000100001000	Subscription of Economic Reports on Global and Regional Macroeconomic Developments	NPPS	No	Small Value Procurement (Sec. 53.9)					April 4, 2019					June 11, 2019				MOOE	1,000,000.00	1,000,000.00		860,000.00	860,000.00									
100000100001000	One Year Subscription to Off-site Cloud Disaster Recovery Storage	ICTS	No	Small Value Procurement (Sec. 53.9)					March 25, 2019					March 27, 2019				MOOE	1,000,000.00	1,000,000.00		913,920.00	913,920.00									
	Subscription of Satellite Transmitted Cable Television	AdS-GSD	No	Direct Contracting (Sec. 50)					April 1, 2019			April 17, 2019	April 22, 2019	April 30, 2019	April 30, 2019	October 2, 2019	October 2, 2019	Common Pool	400,000.00	400,000.00		351,380.00	351,380.00									
100000100001000	One year Music Licensing Subscription	ICTS	No	Small Value Procurement (Sec. 53.9)					May 16, 2019					June 24, 2019				MITHI 2019	25,000.00	25,000.00		23,549.58	23,549.58									
100000100001000	One Year Multimedia Licensing Subscription	DIS	No	Small Value Procurement (Sec. 53.9)					May 16, 2019					June 24, 2019				MITHI 2019	30,000.00	30,000.00		28,880.37	28,880.37									
100000100001000	One year subscription of photo editing software	ICTS	No	Small Value Procurement (Sec. 53.9)					April 25, 2019					May 28, 2019		June 11, 2019	June 11, 2019	MITHI 2019	180,000.00	180,000.00		161,753.76	161,753.76									
	Adobe Creative Cloud for Teams	DIS	No	Small Value Procurement (Sec. 53.9)					May 2, 2019					May 29, 2019		June 28, 2019	June 28, 2019		399,999.60	399,999.60		380,544.36	380,544.36									
200000100003000	Short Message Service (SMS) Subscription for one year	ICTS	No	Small Value Procurement (Sec. 53.9)					July 16, 2019	July 23, 2019				August 7, 2019				MOOE	60,000.00	60,000.00		39,600.00	39,600.00									
200000100003000	Provision of (6) six months Subscription of Digital Trunked Radio Communication System	ICTS	No	Small Value Procurement (Sec. 53.9)		August 3, 2019			August 13, 2019	August 16, 2019				September 5, 2019				MOOE	140,000.00	140,000.00		137,460.00	137,460.00									
100000100001000	Repair of steering rack assy. for Nissan Extrail SKV-691	AdS-AMD	No	Small Value Procurement (Sec. 53.9)					Sept. 17, 2019	Sept. 19, 2019				October 9, 2019				Common Pool	17,600.00	17,600.00		16,200.00	16,200.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
100000100001000	1 pc. Battery 3smf for Toy. Grandia SLF-659	AdS-AMD	No	Shopping		September 25, 2019			October 8, 2019					October 23, 2019				Common Pool	8,118.00	8,118.00		6,772.00	6,772.00									
100000100001000	4 pcs. Tires for Toy. Innova SJN-733	AdS-AMD	No	Shopping		September 25, 2019			October 8, 2019					October 23, 2019				Common Pool	18,720.00	18,720.00		16,000.00	16,000.00									
100000100001000	Portable Document & Image Scanners	ICTS	No	Shopping		October 9, 2019			October 16, 2019	October 18, 2019				November 8, 2019				ICTS-MITHI	262,500.00	262,500.00		119,712.00	119,712.00									
	Supply of labor and materials for the fabrication and installation of Glass panels for PIS and SDS	AdS-GSD	No	Small Value Procurement (Sec. 53.9)		October 18, 2019			October 23, 2019	October 24, 2019				October 29, 2019				Common Pool	445,000.00	445,000.00		396,600.00	396,600.00									
	Supply of labor and materials for the Production of Visibility Materials for (M&E) Summit and Evaluation Reference Group (ERG) Tokens	MES	No	Small Value Procurement (Sec. 53.9)		October 22, 2019			October 25, 2019	November 5, 2019				November 11, 2019				M&E	250,000.00	250,000.00		204,300.00	204,300.00									
																			-													
																		Total Alloted Budget of On-going Procurement Activities		26,613,324.94												

Prepared by:

MA. MONICA P. PAGUNSAN
BAC Secretariat

Recommended for Approval by:

CARLOS BERNARDO O. ABAD SANTOS
BAC Chairperson

APPROVED:

JOSE MIGUEL R. DE LA ROSA
Head of the Procuring Entity

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY Procurement Monitoring Report for Goods and Infrastructure Projects (GIP) for CY 2019

Code (UACS / PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Status
					Pre-Proc Conference	Post/Ads of IB	Pre-bid Conference	Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Provision of Internet Connection Service to the National Economic and Development Authority - Central Office	ICTS	Yes	PUBLIC BIDDING	21-Nov-18	22-Nov-18	29-Nov-18	19-Dec-18	19-Dec-18	30-Jan-19							ICTS-MITHI	2,500,000.00						COA,ONE, PISM, PCCI	26-Nov-18	26-Nov-18	26-Nov-18	26-Nov-18		FAILED BIDDING/2ND LCB FAILED TO SUBMIT VALID MAYOR'S PERMIT ON POST-QUALIFICATION STAGE
	One (1) Year Maintenance Support for the Existing Unified Threat Management (UTM) Appliance in the NEDA CO Data Center	ICTS	Yes	PUBLIC BIDDING	21-Nov-18	22-Nov-18	29-Nov-18	19-Dec-18	08-Jan-19	15-Jan-19	15-Jan-19	27-Feb-19	01-Mar-19	01-Mar-19			ICTS-MITHI	1,850,000.00			1,830,000.00			COA,ONE, PISM, PCCI	26-Nov-18	26-Nov-18	26-Nov-18	26-Nov-18		AWARDED
	Provision of 100 units of SIM Card with Mobile Internet/Data Service for 12 Months	ICTS	Yes	PUBLIC BIDDING	21-Nov-18	22-Nov-18	29-Nov-18	19-Dec-18	21-Dec-18	30-Jan-19							ICTS-MITHI	1,200,000.00						COA,ONE, PISM, PCCI	26-Nov-18	26-Nov-18	26-Nov-18	26-Nov-18		FAILED BIDDING- LONE BIDDER FAILED TO SUBMIT VALID MAYOR'S PERMIT ON POST-QUALIFICATION STAGE
	2nd Public Bidding: Provision of Internet Connection Service to the National Economic and Development Authority - Central Office	ICTS	Yes	PUBLIC BIDDING		01-Feb-19	15-Feb-19	01-Mar-19	07-Mar-19	20-Mar-19		29-Mar-19	15-Apr-19	22-Apr-19			ICTS-MITHI	1,700,000.00			888,988.80			COA,ONE, PISM, PCCI	01-Feb-19	01-Feb-19	01-Feb-19	01-Feb-19		AWARDED
	2nd Public Bidding: Provision of 100 units of SIM Card with Mobile Internet/Data Service for 12 Months	ICTS	Yes	PUBLIC BIDDING		01-Feb-19	15-Feb-19	01-Mar-19									ICTS-MITHI	1,200,000.00						COA,ONE, PISM, PCCI	01-Feb-19	01-Feb-19	01-Feb-19	01-Feb-19		FAILED BIDDING- NO BID SUBMISSION
	Negotated Procurement - Two(2) Failed Bidding:Provision of 100 units of SIM Card with Mobile Internet Data Service for 12 Months	ICTS	Yes	Negotiated Procurement		22-Mar-19	01-Apr-19	15-Apr-19	22-Apr-19								ICTS-MITHI	1,200,000.00						COA,ONE, PISM, PCCI	25-Mar-19	25-Mar-19	25-Mar-19	25-Mar-19		FAILED BIDDING/ LONE BIDDER SUBMITTED A CREDIT LINE CERTIFICATIONNOT INTENDED FOR NEDA
	2nd Negotated Procurement - Two(2) Failed Bidding:Provision of 100 units of SIM Card with Mobile Internet/Data Service for 12 Months	ICTS	Yes	Negotiated Procurement		22-Apr-19	26-Apr-19	06-May-19	14-May-14								ICTS-MITHI	1,200,000.00						COA,ONE, PISM, PCCI	30-Apr-19	30-Apr-19	30-Apr-19	30-Apr-19		FAILED BIDDING/ LONE BIDDER FAILED TO SUBMIT VALID MAYOR'S PERMIT
	One Job Supply of Photocopying Machine Services to the NEDA Central Office Under a Three-Year Service Agreement	AS-GSD	No	PUBLIC BIDDING	22-Apr-19	26-Apr-19	06-May-19	21-May-19	07-Jun-19	19-Jun-19	19-Jun-19	28-Jun-19	09-Jul-19	09-Jul-19			Common Pool	1,600,000.00			1,600,000.00			COA,ONE, PISM, PCCI	30-Apr-19	30-Apr-19	30-Apr-19	30-Apr-19		AWARDED
	Purchase of Toners/Consumables for the Existing Printers for the National Economic and Development Authority (NEDA)	ICTS	No	PUBLIC BIDDING	17-Jun-19	20-Jun-19	01-Jul-19	15-Jul-19	29-Jul-19	27-Aug-19	12-Sep-19	13-Sep-19	23-Sep-19	30-Sep-19			ICTS-MITHI	1,799,000.00			1,682,920.00			COA,ONE, PISM, PCCI	25-Jun-19	25-Jun-19	25-Jun-19	25-Jun-19		AWARDED Contract Amount: LOT 1 - 861,600.00 LOT 2 - 45,370.00 LOT 3 - 775,950.00
	Provision of Rack Mounted Power Modules for the Existing NEDA-Central Office Centralized UPS System	ICTS	No	PUBLIC BIDDING		08-Jul-19	29-Jul-19	13-Aug-19	28-Aug-19	09-Sep-19	09-Sep-19	27-Sep-19	27-Sep-19	27-Sep-19			ICTS-MITHI	850,000.00			805,000.00			COA,ONE, PISM, PCCI	09-Jul-19	09-Jul-19	09-Jul-19	09-Jul-19		AWARDED
	Purchase of Tablet Computers for the National Economic and Development Authority (NEDA	ICTS	No	PUBLIC BIDDING		08-Jul-19	29-Jul-19	13-Aug-19	28-Aug-19	09-Sep-19	09-Sep-19	27-Sep-19	27-Sep-19	27-Sep-19			ICTS-MITHI	1,379,600.00			1,332,245.00			COA,ONE, PISM, PCCI	09-Jul-19	09-Jul-19	09-Jul-19	09-Jul-19		AWARDED
	Provision of Janitorial Services for the National Economic and Development Authority (NEDA) sa Pasig	AS-GSD	No	PUBLIC BIDDING	05-Aug-19	07-Aug-19	15-Aug-19	09-Sep-19	23/09/2019								Common Pool	5,300,400.00						COA,ONE, PISM, PCCI	09-Aug-19	09-Aug-19	09-Aug-19	09-Aug-19		FAILED BIDDING-ALL BIDDER DECLARED DISQUALIFIED
	Provision of Security Services for the National Economic and Development Authority (NEDA) sa Pasig and Makati	AS-GSD	No	PUBLIC BIDDING	05-Aug-19	07-Aug-19	15-Aug-19	16-Sep-19	23-Sep-19	07-Oct-19							Common Pool	9,685,731.12						COA,ONE, PISM, PCCI	09-Aug-19	09-Aug-19	09-Aug-19	09-Aug-19		FAILED BIDDING -LONE BIDDER DECLARED POST-DISQUALIFIED
	Provision of Wireless Conferencing Microphone System	ICTS	No	PUBLIC BIDDING	9-Sep-19	12-Sep-19	23-Sep-19	07-Oct-19									ICTS-MITHI	1,400,400.00						COA,ONE, PISM, PCCI	17-Sep-19	17-Sep-19	17-Sep-19	17-Sep-19		FAILED BIDDING. Lone bidder was declared ineligible
	2nd Public Bidding for the Provision of Wireless Conferencing Microphone System	ICTS	No	PUBLIC BIDDING		11-Oct-19	21-Oct-19	14-Nov-19	21-Nov-19	02-Dec-19	02-Dec-19	16-Dec-19					ICTS-MITHI	1,400,400.00			1,388,000.00			COA,ONE, PISM, PCCI	15-Oct-19	15-Oct-19	15-Oct-19	15-Oct-19		AWARDED. Contract Signing and issuance of NTP (On-going)
	Provision of Network Attached Storage (NAS) and Hard Drive	ICTS	No	PUBLIC BIDDING	9-Sep-19	12-Sep-19	23-Sep-19	07-Oct-19	11-Oct-19	04-Nov-19	04-Nov-19	15-Nov-19	25-Nov-19	02-Dec-19			ICTS-MITHI	1,123,000.00			739,500.00			COA,ONE, PISM, PCCI	17-Sep-19	17-Sep-19	17-Sep-19	17-Sep-19		AWARDED. Lot 1 awarded ; Lot 2 failed bidding
	2nd Public bidding for the Provision of Hard Drive	ICTS	No	PUBLIC BIDDING		11-Oct-19	21-Oct-19	4-Nov-19									ICTS-MITHI	325,000.00						COA,ONE, PISM, PCCI	15-Oct-19	15-Oct-19	15-Oct-19	15-Oct-19		FAILED BIDDING. No Bid Received
	Provision of Hard Drive Through Negotiated Procurment under Two Failed Biddings	ICTS	No	Negotiated Procurement		6-Nov-19	14-Nov-19	26-Nov-19	02-Dec-19	09-Dec-19	09-Dec-19	23-Dec-19					ICTS-MITHI	325,000.00			322,000.00			COA,ONE, PISM, PCCI	8-Nov-19	8-Nov-19	8-Nov-19	8-Nov-19		AWARDED. Contract Signing and issuance of NTP (On-going)
	Provision of Printing Services for the National Economic and Development Authority 2019	ICTS	No	PUBLIC BIDDING	9-Sep-19	12-Sep-19	23-Sep-19	7-Oct-19	11-Oct-19	04-Nov-19	04-Nov-19	15-Nov-19	28-Nov-19	05-Dec-19			DIS STAFF ALLOCATION/ LEDAC FUNDS	894,375.00			589,328.75			COA,ONE, PISM, PCCI	17-Sep-19	17-Sep-19	17-Sep-19	17-Sep-19		AWARDED
	Provision of Software License Subscriptions for the National Economic and Development Authority (NEDA).	ICTS	No	PUBLIC BIDDING	16 Sep 2019	4-Oct-19	21-Oct-19	14-Nov-19	21-Nov-19	02-Dec-19	02-Dec-19	16-Dec-19	18-Dec-19	18-Dec-19			ICTS-MITHI	3,850,000.00			3,808,588.00			COA,ONE, PISM, PCCI	15-Oct-19	15-Oct-19	15-Oct-19	15-Oct-19		AWARDED Contract Amount LOT 1 - 2,898,700.00 LOT 2 - 909,888.00
	Purchase of Brand New Wireless and Laser Printers for National Economic and Development Authority	ICTS	No	PUBLIC BIDDING	04-Nov-19	06-Nov-19	14-Nov-19	26-Nov-19	2-Dec-19	09-Dec-19	09-Dec-19	23-Dec-19					ICTS-MITHI	1,408,799.00			1,184,895.00			COA,ONE, PISM, PCCI	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19		AWARDED. Contract Signing and issuance of NTP (On-going)

	Provision of Eight (8) Months Subscription to Social Media Management Software	DIS	No	PUBLIC BIDDING	04-Nov-19	06-Nov-19	14-Nov-19	26-Nov-19	2-Dec-19	09-Dec-19	09-Dec-19	23-Dec-19					ICTS-MITHI	1,100,000.00			1,070,394.57			COA,ONE, PISM, PCCI	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19		AWARDED. Contract Signing and issuance of NTP (On-going)
	Purchase of Toners/Inks/Consumables for the Existing Printers for the National Economic and Development Authority 2020	ICTS	Yes	PUBLIC BIDDING	04-Nov-19	6-Nov-19	14-Nov-19	26-Nov-19	02-Dec-19	9-Dec-19	9-Dec-19						ICTS-MITHI	1,956,000.00			1,725,200.00			COA,ONE, PISM, PCCI	8-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19		AWARDED. Issuance of NOA, Contract and NTP upon the approval and effectivity of the GAA 2020
	Provision of One (1) Year Subscription of Data Science Software and PDF Editor	ICTS	No	PUBLIC BIDDING	14-Nov-19	14-Nov-19	25-Nov-19	9-Dec-19	13-Dec-19	27-Dec-19	27-Dec-19	27-Dec-19					ICTS-MITHI	1,520,000.00			1,303,232.70			COA,ONE, PISM, PCCI	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19		AWARDED. Contract Signing and issuance of NTP (On-going) Contract Amount: LOT 1 -567,997.50 LOT 2- 735,235.20
	Supply of Labor and Materials for the Pest Control Services at the NEDA CO from January to December 2020	AS-GSD	Yes	PUBLIC BIDDING	21-Oct-19	6-Nov-19	14-Nov-19	26-Nov-19	02-Dec-19	09-Dec-19	09-Dec-2019						MOOE-Common Pool	500,000.00			393,777.00			COA,ONE, PISM, PCCI	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19		AWARDED. Issuance of NOA, Contract and NTP upon the approval and effectivity of the GAA 2020
	2nd Public Bidding for the Provision of Security Services	AS-GSD	No	PUBLIC BIDDING	21-Oct-2019	28-Oct-2019	4-Nov-2019	18-Nov-2019	26-Nov-2019	9-Dec-2019	9-Dec-2019						Common Pool	9,685,731.12			8,570,564.64			COA,ONE, PISM, PCCI	29-Oct-19	29-Oct-19	29-Oct-19	29-Oct-19		AWARDED. Issuance of NOA, Contract and NTP upon the approval and effectivity
	2nd Public Bidding for the Provision of Janitorial Services for the NEDA-sa-Pasig	AS-GSD	No	PUBLIC BIDDING	21-Oct-2019	28-Oct-2019	4-Nov-2019	18-Nov-2019	26-Nov-2019	9-Dec-2019							Common Pool	5,300,400.00						COA,ONE, PISM, PCCI	29-Oct-19	29-Oct-19	29-Oct-19	29-Oct-19		ON-GOING
	Procurement of Various ICT Security Subscriptions for the NEDA	ICTS	Yes	PUBLIC BIDDING	14-Nov-2019	18-Nov-2019	25-Nov-2019	9-Dec-2019	13-Dec-2019	19-Dec-2019	27-Dec-2019						ICTS-MITHI	5,050,000.00			5,042,000.00			COA,ONE, PISM, PCCI	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19		AWARDED. Issuance of NOA, Contract and NTP upon upon the approval and effectivity of the GAA 2020
	Provision of Printing Services for the National Economic and Development Authority 2020	DIS/ GOVS/MES	Yes	PUBLIC BIDDING	14-Nov-19	18-Nov-19	25-Nov-19	09-Dec-19	13-Dec-19	27-Dec-19	27-Dec-19						GAA 2020	1,867,900.00			1,327,440.00			COA,ONE, PISM, PCCI	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19		AWARDED. Issuance of NOA, Contract and NTP upon upon the approval and effectivity of the GAA 2020
	One Job Supply of Potable Purified Drinking Water for the NEDA Central Office under Ordering Agreement	AS	Yes	PUBLIC BIDDING	21-Nov-19	21-Nov-19	29-Nov-19										GAA 2020	600,000.00						COA,ONE, PISM, PCCI	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19		CANCELLED. Change mode of procurement, from ordering agreement to regular public bidding
	One Job Supply of Potable Purified Drinking Water for the NEDA Central Office	AS	Yes	PUBLIC BIDDING		4-Dec-19	N/A	16-Dec-19									GAA 2020	600,000.00						COA,ONE, PISM, PCCI	4-Dec-19	4-Dec-19	4-Dec-19	4-Dec-19		FAILED BIDDING. Lone bidder was declared ineligible
	Provision of Various Institutional Tokens for the National Economic and Development	DIS/AS/Osec	Yes	PUBLIC BIDDING	21-Nov-19	21-Nov-19	29-Nov-19	13-Dec-19	17-Dec-19	27-Dec-19	27-Dec-19						GAA 2020	1,857,900.00			1,814,220.00			COA,ONE, PISM, PCCI	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19		AWARDED. Issuance of NOA, Contract and NTP upon upon the approval and effectivity of the GAA 2020
	Provision of Food and Accommodation, Including Venue, for Various Training, Workshops, Meetings, and Capacity Building Activities of the NEDA	NEDA	Yes	PUBLIC BIDDING	21-Nov-19	21-Nov-19	04-Dec-19	16-Dec-19									GAA 2020	7,574,900.00						COA,ONE, PISM, PCCI	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19		FAILED BIDDING. Lone bidder was declared ineligible
	Supply and Delivery of Automotive Parts/Supplies for the Repair and Maintenance of NEDA Central Office Vehicles for CY 2020	AS-AMD	Yes	PUBLIC BIDDING	21-Nov-19	21-Nov-19	29-Nov-19	12-Dec-19									GAA 2020	1,000,000.00						COA,ONE, PISM, PCCI	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19		FAILED BIDDING. No bid received
	Purchase of Six (6) Brand New Motor Vehicle for NEDA CO	AS-AMD	Yes	PUBLIC BIDDING	7-Oct-2019	23-Oct-2019	4-Nov-2019	21-Nov-2019	26-Nov-2019	28-Nov-2019	Failed						GAA 2020	8,200,000.00						COA,ONE, PISM, PCCI	25-Oct-19	25-Oct-19	25-Oct-19	25-Oct-19		Failed Bidding. Lone bidder was declared post disqualified
	Purchase of Brand New Pick Up for NRO IV-B	AS-AMD	No	PUBLIC BIDDING	21-Oct-2019	8-Nov-2019	14-Nov-2019	29-Nov-2019	4-Dec-19	Failed							Capital Outlay	1,150,000.00						COA,ONE, PISM, PCCI	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19		Failed, lone bidder was declared ineligible
	Purchase of Brand New Pick Up for NRO X	AS-AMD	No	PUBLIC BIDDING	21-Oct-2019	19-Nov-2019	25-Nov-2019	Failed									Capital Outlay	1,150,000.00						COA,ONE, PISM, PCCI	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19		FAILED BIDDING. No bid received
	Provision of One (1) Year Subscription of Various Local and Foreign Newspapers and Magazines for the NEDA Central Office from 01 January to 31 December 2020	AS-AMD	Yes	PUBLIC BIDDING		6-Nov-2019	14-Nov-2019	26-Nov-19	Failed Bidding								Common Pool	599,403.00						COA,ONE, PISM, PCCI	08-Nov-19	08-Nov-19	08-Nov-19	08-Nov-19		Failed Bidding, All 2 bidders with incomplete submission of eligibility and technical requirements ABC: Lot 1: 199,768.00 Lot 2: 399,635.00 Total: 599,403.00
	2nd Public Bidding for the Provision of One (1) Year Subscription of Various Local and Foreign Newspapers and Magazines for the NEDA Central Office from 01 January to 31 December 2020	AS-AMD	Yes	PUBLIC BIDDING		26-Nov-2019	4-Dec-2019	16-Dec-19	17-Dec-19	19-Dec-19	27-Dec-19						Common Pool	599,403.00			590,420.80			COA,ONE, PISM, PCCI	04-Dec-19	04-Dec-19	04-Dec-19	04-Dec-19		Awarded to JJJ Newspapers and Magazines. Reso for Award is en-route for signature. Lot 1 - 199,698.80 Lot 2 - 390,722.00 Total - 590,420.8
	One (1) Year Subscription of Socioeconomic Database on Domestic and Global Macroeconomic Developments	NPPS	No	PUBLIC BIDDING		22-Oct-2019	4-Nov-2019	18-Nov-19	Failed Bidding								2019 Mithi Fund	1,400,000.00						COA,ONE, PISM, PCCI	25-Oct-19	25-Oct-19	25-Oct-19	25-Oct-19		Failed Bidding, One (1) bidder with incomplete submission of eligibility and technical requirements while the other bidder offered alternative amount.
	2nd Public Bidding for the One (1) Year Subscription of Socioeconomic Database on Domestic and Global Macroeconomic Developments	NPPS	No	PUBLIC BIDDING		25-Nov-2019	2-Dec-2019	16-Dec-19	17-Dec-19	Failed Bidding							2019 Mithi Fund	1,400,000.00						COA,ONE, PISM, PCCI	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19		Failed Bidding, One (1) bidder with incomplete submission of technical requirement while the other bidder was disqualified during detailed evaluation.
	Provision of Catering Services for the Various NEDA Activities	NEDA	Yes	PUBLIC BIDDING	21-Nov-19	21-Nov-19	29-Nov-2019										GAA 2020	1,580,000.00												CANCELLED. Change mode of procurement, from ordering agreement to regular public bidding
	Provision of catering Services for the Loyalty Awarding Ceremony and NEDA 85th Founding Anniversary	NEDA	Yes	PUBLIC BIDDING		2-Dec-2019		16-Dec-19									GAA 2020	880,000.00						COA,ONE, PISM, PCCI	4-Dec-19	4-Dec-19	4-Dec-19	4-Dec-19		FAILED BIDDING. No Bid Received
	Provision of Catering Services for the Conduct of ASK NEDA Media Briefings	NEDA	Yes	PUBLIC BIDDING		2-Dec-2019		16-Dec-19									GAA 2020	700,000.00						COA,ONE, PISM, PCCI	4-Dec-19	4-Dec-19	4-Dec-19	4-Dec-19		FAILED BIDDING. No Bid Received
	Purchase of Servers for the NEDA-CO Data Center	ICTS	Yes	PUBLIC BIDDING	14-Nov-2019	18-Nov-2019	25-Nov-2019	13-Dec-19	17-Dec-19	27-Dec-19	27-Dec-19						ICTS-MITHI	5,112,000.00			3,872,950.00			COA,ONE, PISM, PCCI	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19		AWARDED. Issuance of NOA, Contract and NTP upon upon the approval and effectivity of the GAA 2020
																	Total Alloted Budget of Procurement Activities	**75,985,005.12**												
																	Total Contract Price of Procurement Actitvites Conducted				**41,881,665.26**									
																	Total Savings (Total Alloted Budget - Total Contract Price)	**34,103,339.86**												

0N-GOING PROCUREMENT

Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

DIR. MA. MONICA P. PAGUNSAN
BAC Secretariat

Recommended for Approval by:

ASEC. CARLOS BERNARDO O. ABAD SANTOS
BAC Chairperson

APPROVED:

USEC. JOSE MIGUEL R. DE LA ROSA
Head of the Procuring Entity

ANNEX B

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY Procurement Monitoring Report for Consulting Services

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Posting of REI / RFP	Eligibility Check	Pre-Bid Conference	Submission/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award (NOA)	Contract Signing	Notice to Proceed (NTP)	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Eligibility Check	Pre-bid Conference	Submission / Opening of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Consulting Services for the Conduct of Value Methodology Associate Program and VMA Certification for NEDA Technical Staffs/Managers	Infrastructure Staff (IS)	No	Public Bidding	09-Nov-18	21-Nov-18	13-Dec-18	20-Dec-18	15-Jan-2019 29-Jan-2019	24-Jan-19 / 31-Jan-19	13-Feb-19	18-Feb-19 / 22-Mar-19	22-Mar-19 / 25-Mar-19	29-Mar-19	01-Apr-19 / 02-Apr-19	2.5 Months from receipt of NTP		VEVA	8,528,000.00			8,527,778.00			COA-Resident Auditor, Makati Business Club (MBC), and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)							
	2nd Public Bidding for the Procurement of Consulting Services for the Formulation of Tourism Infrastructure Development Plans in Top Tourist Destinations in the Philippines Based on their Carrying Capacities	Infrastructure Staff (IS)	No	Public Bidding	24-Jan-2019	30-Jan-2019	28-Feb-2019	14-Mar-2019	28-Mar-2019	8-Apr-2019	22-Apr-19	29-Apr-19	30-Apr-19 / 02-May-19	10-May-19	16-May-19 / 17-May-19			Project Development and Other Related Studies (PDRS)	86,202,200.00			85,143,380.00			COA-Resident Auditor, Makati Business Club (MBC), and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	04-Feb-19 14-Feb-19	04-Feb-19 14-Feb-19	14-Feb-19	14-Feb-19	1-Apr-19		
	Comprehensive Analysis of the Results of the National Values Survey	Governance Staff (GovS)	No	Highly Technical Consultants (Sec. 53.7)	28-Mar-19	08-Apr-19	N/A	N/A	11-Apr-19	11-Apr-19	N/A	N/A	15-Apr-2019	22-Apr-2019	22-Apr-2019	23 weeks from NTP		Research & Development	3,425,000.00			3,425,000.00			COA-Resident Auditor, Makati Business Club (MBC), and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	11-Apr-19						
	Consulting Services for the Development of Competency Modelling Profiling and Assessment of the NEDA Competency Framework	AS-HRDD	No	Small Value Procurement (Sec. 53.9)	30-May-19	07-Jun-19	N/A	18-Jun-19	04-Jul-19	23-Jul-19	30-Jul-19	30-Jul-19	14-Aug-19	20-Aug-19	27-Aug-19	4 months		AS-HRDD	1,000,000.00			994,336.00			COA-Resident Auditor, Makati Business Club (MBC), and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)							
	Consultancy Services for the Conduct of Ambisyon Natin 2040 Major Event for 2019	DIS	No	Public Bidding	16-May-19	20-May-19	18-Jun-19	28-Jun-19	11-Jul-19 18-Jul-19	16-Jul-19 23-Jul-19	25-Jul-19	02-Aug-19	13-Aug-19 14-Aug-19	27-Aug-19	29-Aug-19	12 weeks from NTP		DIS	7,000,000.00			6,954,577.77			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	20-May-19	20-May-19	20-May-19	20-May-19	20-May-19		
	Consultancy Service for the Conduct of a Seminar on the Roles and Responsibilities of NEDA Officials in the Governing Boards of State Universities and Colleges (SUC)	RDO	No	Agengy to Agency														RDO	406,566.72													Returned to EU
	CS to Conduct Series of Training Workshop on Software to Support Water Supply Sanitation (WSS) Planning and Development	Infrastructure Staff (IS)	No	Public Bidding	04-Jul-19	05-Jul-19	25-Jul-19	13-Aug-19	Failed Bidding							FAILED BIDDING (Lone bidder did not meet the SL criteria specifically on related experience/previous engagement and financial capacity)		IDPF	-						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	25-Jul-19	13-Aug-19	03 Sept 19	03 Sept 19	24 Sept 19	FAILED BIDDING (Lone bidder did not meet the SL Criteria as to the related experience/ previous engagement and financial capacity)	2018 Fund, not affected by Cash-Based Budgeting
	CS for the Study on Estimating the Urban Carrying Capacity of Tagaytay City	NRO IV-A	No	Public Bidding	17-Sep-19	03-Oct-19	24-Oct-19	05-Nov-19	19-Nov-19	21-Nov-19 / 28-Nov-19	9-Dec-2019	18-Dec-2019	27-Dec-2019	06-Jan-20	13-Jan-2020	5.5 months		R&D	8,068,000.00			7,495,300.00			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	08-Oct-19	08-Oct-19	08-Oct-19	08-Oct-19	08-Oct-19		
	CS for the Conduct of Study to Develop the Phil. Govt. Statistics Operational Framework for the NGI in the Philippines	Governance Staff (GovS)	No	Public Bidding														R&D	5,370,400.00													CANCELLED BY THE EU
	2nd Public Bidding CS to Conduct Series of Training Workshop on Software to Support Water Supply Sanitation (WSS) Planning and Development	Infrastructure Staff (IS)	No	Public Bidding		05-Sep-19	19 Sept 19 (Opening of Bids)	03-Oct-19	24-Oct-19					FAILED BIDDING (No bid submission)		COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)		IDPF	-						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	5-Sep-2019	5-Sep-2019	5-Sep-2019	5-Sep-2019	5-Sep-2019		
	Procurement of Consulting Services for Editing of the Post-Disaster Rehabilitation and Recovery Planning Guide	RDS	No	Small Value Procurement (Sec. 53.9)														RDS-PSSRDC	50,000.00													Returned to EU (Process thru Job Order/ Service Contract)
	Nego Proc- CS to Conduct Series of Training Workshop on Software to Support Water Supply Sanitation (WSS) Planning and Development	Infrastructure Staff (IS)	No	Negotiated Proc- Two Failed Biddings	19-Sept-19	07-Oct-19	n/a	17-Oct-19	05-Nov-19 09-Dec-19	12-Nov-19 10-Dec-19	17-Dec-19	18-Dec-19	19-Dec-19 20-Dec-19	02-Jan-20	09-Jan-20	5 months from NTP		IDPF	7,909,441.00			7,688,395.22			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	08-Oct-19	08-Oct-19	08-Oct-19	08-Oct-19	08-Oct-19		
	Consulting Services for the Conduct of an Ex-Ante Impact Assessment of the Proposed Liberalization of the Sugar Industry	ANRES	No	Public Bidding	27-Aug-2019 / 17-Sep-2019	03-Oct-19	24-Oct-19	05-Nov-19	19-Nov-19	21-Nov-19 / 28-Nov-19	04-Dec-19	09-Dec-19	26-Dec-19	03-Jan-20	10-Jan-20	5 months		R&D	8,165,110.00			7,859,042.00			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	08-Oct-19	08-Oct-19	08-Oct-19	08-Oct-19	08-Oct-19		
	Consulting Services for the Creation of the NEDA Security Office & Advisory Services for the Secretary/Head of the Procuring Entity (HoPE) on NEDA Projects	OSec	No	Highly Technical Consultants (Sec. 53.7)	26-Sept-19		26-Sept-19		26-Sept-19	26-Sept-19		27-Sept-19	27-Sept-19	27-Sept-19	30-Sept-19 01-Oct-19	3 months		MOOE	360,000.00			360,000.00										

	Procurement of Consulting Services for the Formulation of Tourism Infrastructure Development Plans for Transforming Communities towards Resilient, Inclusive and Sustainable Tourism (TouRIST) Program	Infrastructure Staff (IS)	No	Public Bidding	09-Oct-19	14-Oct-19	05-Nov-19	12-Nov-19	03-Dec-19 12-Dec-19	10-Dec-19 13-Dec-19	18-Dec-19	December 18, 2019	19-Dec-19 20-Dec-19	02-Jan-20	09-Jan-2020	9 months from NTP		PDRS	84,568,712.00			81,135,374.12			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19	17-Oct-19		
	Procurement of Consulting Services for Ex-Post Evaluation of the Agno River Integrated Irrigation Project (ARIIP)	MES	Yes	Public Bidding	07-Nov-19	10-Nov-19	21-Nov-19											M&E	-						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19	FAILED BIDDING. No bidder was shortlisted	
	2nd Public Bidding for the Procurement of Consulting Services for Ex-Post Evaluation of the Agno River Integrated Irrigation Project (ARIIP)	MES	Yes	Public Bidding	28-Nov-19	30-Nov-19	13-Dec-19	20-Dec-19	09-Jan-20									M&E	3,000,000.00						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	03-Dec-19	03-Dec-19	03-Dec-19	03-Dec-19	03-Dec-19		
	Consultancy Services for the Conduct of Capacity Building, Retooling and Coaching Sessions on the International Organization for Standardization (ISO) 9001:2015 Standard and Quality Management System (QMS) at the NEDA Central Office	FPMS	No	Small Value Procurement (Sec. 53.9)	05-Nov-19	09-Nov-19			04-Dec-19	9-Dec-19 / 12-Dec-19		12-Dec-19						Staff Allocation	-						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19	FAILED BIDDING.	
	1st Re-Bidding on the Consultancy Services for the Conduct of Capacity Building, Retooling and Coaching Sessions on the International Organization for Standardization (ISO) 9001:2015 Standard and Quality Management System (QMS) at the NEDA Central Office	FPMS	No	Small Value Procurement (Sec. 53.9)	12-Dec-19	13-Dec-19			16-Dec-19	17-Dec-19 / 18-Dec-19		20-Dec-19	20-Dec-19	02-Jan-20	02-Jan-20			M&E	500,000.00			488,888.89			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)							
	Procurement of Consulting Services for Ex-Post Evaluation of the Laguindingan Airport Development Project and the Laguindingan Airport Air Navigation System and Support Facilities Supply Project	MES	Yes	Public Bidding	7-Nov-19	10-Nov-19	21-Nov-12											M&E	-						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19	FAILED BIDDING.	
	2nd Public Bidding on the Procurement of Consulting Services for Ex-Post Evaluation of the Laguindingan Airport Development Project and the Laguindingan Airport Air Navigation System and Support Facilities Supply Project	MES	Yes	Public Bidding	28-Nov-19	30-Nov-19	10-Dec-19 / 12-Dec-19											M&E	3,000,000.00						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	03-Dec-19	03-Dec-19	03-Dec-19	03-Dec-19	03-Dec-19	FAILED BIDDING.	
	Procurement of Consulting Services for Ex-Post Evaluation of the Agrarian Reform Communities Project Phase II.	MES	Yes	Public Bidding	05-Nov-19 / 07-Nov-19	10-Nov-19	19-Nov-19 / 21-Nov-19	28-Nov-19	12-Dec-19 / 17-Dec-19	16-Dec-19 / 18-Dec-19	18-Dec-19 / 19-Dec-19	20-Dec-19						M&E	3,000,000.00						COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19	13-Nov-19		
	Procurement of Consulting Services for the Formulation of a Master Plan for Sustainable Infrastructure Development in Olongapo and its Immediate Environs	IS	No	Public Bidding	24-Oct-19	05-Nov-19 / 06-Nov-19	19-Nov-19	26-Nov-19	10-Dec-19 / 16-Dec-19	13-Dec-19 / 17-Dec-19	19-Dec-19	19-Dec-19	20-Dec-19 / 20-Dec-19	02-Jan-20		5 months from receipt of NTP		PDRS	60,336,000.00			59,096,000.00			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	7-Nov-2019	7-Nov-2019	7-Nov-2019	7-Nov-2019	7-Nov-2019		
	Procurement of Consulting Services for the Integrated Infrastructure and Investment Development Planning for Investment Corridors in Central Luzon	IS	No	Public Bidding	24-Oct-19	05-Nov-19 / 07-Nov-19	19-Nov-19	26-Nov-19	10-Dec-19 / 16-Dec-19	13-Dec-19 / 17-Dec-19	19-Dec-19	19-Dec-19	20-Dec-19 / 20-Dec-19	02-Jan-20		5 months from receipt of NTP		PDRS	59,500,000.00			57,975,863.12			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	7-Nov-2019	7-Nov-2019	7-Nov-2019	7-Nov-2019	7-Nov-2019		
	Procurement of Consulting Services for the Conduct of National and Regional Survey Research to Estimate a Quality Life Index (QLI) for the Philippines	NPPS	No	Public Bidding	07-Nov-19	08-Nov-19	19-Nov-19	28-Nov-19	12-Dec-19	16-Dec-19 (Tech) 17-Dec-19 (Fin)	20-Dec-19	20-Dec-19	20-Dec-19 26-Dec-19	06-Jan-20	09-Jan-20	5 months from receipt of NTP		R&D	35,000,000.00			34,800,000.00			COA-Resident Auditor, Philippine Chamber of Commerce and Industry, and Confederation of Filipino Consulting Organizations, Inc. (COFILCO), Organization of NEDA Employees (ONE)	19-Nov-19	28-Nov-19	12-Dec-19	16-Dec-19 17-Dec-19	20-Dec-19		

Total Alloted Budget of Procurement Activities	385,389,429.72
Total Contract Price of Procurement Actitvites Conducted	361,943,935.12
Total Savings (Total Alloted Budget - Total Contract Price)	23,445,494.60

0N-GOING PROCUREMENT ACTIVITIES

Prepared by:

MA. MONICA P. PAGUINAN
BAC Secretariat

Recommending for Approval by:

JONATHAN L. UY
BAC Chairperson

APPROVED:

JOSE MIGUEL R.DE LA ROSA
Head of the Procuring Entity