

(Department of Transportation - MRT3) Procurement Monitoring Report for CY 2019
as of December 31, 2019

CERTIFIED
TRUE COPY
EYETTE M. PRIONES

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)				
					Pre-Proc Conference	Advs/Pest of IAER	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																								
	Procurement of Station Division Forms (3rd repost)	Station Division		NP-SVP	n/a	09/22/18	n/a	n/a	09/25/18	n/a	n/a	10/08/18	11/12/18	n/a	12/28/18	01/09/19	GAA	247,729.20	247,729.20	-	183,532.50	183,532.50	-	
	Maintenance of the Three (3) Unified Threat Management (UTM) Appliance (Annual Subscription)	Support Division		NP-SVP	n/a	11/16/18	n/a	n/a	11/19/18	n/a	n/a	12/14/18	12/14/18	n/a	12/18/18	01/09/19	GAA	417,666.67	417,666.67	-	415,000.00	415,000.00	-	
	Procurement of Trolley/Truck Barrow	Finance and Comptrollership Division		NP-SVP	n/a	11/05/18	n/a	n/a	11/09/18	n/a	n/a	12/14/18	12/14/18	n/a	01/08/19	01/09/19	GAA	60,513.75	60,513.75	-	59,805.00	59,805.00	-	
	Procurement of Printer All-in-One Ink Tank System and Continuous Ink Bottles	Various Div		NP-SVP	n/a	10/13/18	n/a	n/a	10/17/18	n/a	n/a	12/20/18	12/27/18	n/a	01/07/19	01/16/19	GAA	237,579.96	237,579.96	-	210,720.00	210,720.00	-	
	Procurement of Various IT Supplies (Repost)	Support Division		NP-SVP	n/a	10/20/18	n/a	n/a	10/23/18	n/a	n/a	12/17/18	12/17/18	n/a	12/20/18	01/16/19	GAA	179,956.04	179,956.04	-	171,550.00	171,550.00	-	
	Procurement of Various Office Supplies	Administrative Division		Shopping	n/a	10/13/18	n/a	n/a	10/17/18	n/a	n/a	11/15/18	12/27/18	n/a	01/16/19	01/17/19	GAA	84,047.63	84,047.63	-	83,000.00	83,000.00	-	
	Procurement of Tape, Security with MRT3 Logo and Ticket Casing (Repost)	Support Division		NP-SVP	n/a	09/29/18	n/a	n/a	10/02/18	n/a	n/a	11/06/18	12/10/18	n/a	01/16/19	01/17/19	GAA	155,670.00	155,670.00	-	155,375.90	155,375.90	-	
	Procurement of Sports Materials and Accessories for 2018 DOT-MRT3 Sports Festival (3rd Repost)	Administrative Division		NP-SVP	n/a	10/25/18	n/a	n/a	10/30/18	n/a	n/a	11/13/18	11/19/18	n/a	12/07/18	06/24/19	GAA	215,900.00	215,900.00	-	215,900.00	215,900.00	-	
	Procurement of Two (2) units Asian Utility Vehicle (AUV)	Administrative Division		Public Bidding	n/a	11/20/18	11/28/18	-	12/10/18	-	-	12/28/18	02/06/19	02/06/19	02/07/19	02/13/19	GAA	2,200,000.00	2,200,000.00	-	2,055,400.00	2,055,400.00	-	
	Procurement of Fiber Optic Cable	Support Division		NP-SVP	-	12/15/18	-	-	12/18/18	-	-	12/28/18	01/07/19	n/a	01/25/19	01/30/19	GAA	585,000.00	585,000.00	-	255,000.00	255,000.00	-	
	Procurement of Priority Area Segregation Banner (GAD Project)	Station Division		NP-SVP	-	12/06/18	-	-	12/10/18	-	-	12/27/18	01/07/19	n/a	02/07/19	02/07/19	GAA	104,000.00	104,000.00	-	88,500.00	88,500.00	-	
	Procurement of Various Treasury Forms	Finance and Comptrollership Division		NP-SVP	-	12/15/18	-	-	12/18/18	-	-	12/28/18	01/09/19	n/a	02/19/19	02/19/19	GAA	299,008.33	299,008.33	-	215,825.00	215,825.00	-	

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Code (PAP)	Procurement Program/Project	PMOI User	End	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		
					Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Supply, Delivery, Installation and Commissioning of Additional GPS Clocks at Depot and MRT3 Stations	Engineering Div.		Public Bidding	-	11/24/18	12/03/18	-	12/17/18	-	-	12/28/18	03/05/19	03/06/19	03/25/19	04/05/19	GAA	2,908,273.80	2,908,273.80	-	2,908,273.76	2,908,273.76	-
	Procurement of Catering Services for the DOT-MRT3 Year-End Assessment	Administrative Division		NP-SVP	-	11/29/18	-	-	12/03/18	-	-	12/14/18	12/14/18	n/a	12/14/18	01/03/19	GAA	455,000.00	455,000.00	-	452,000.00	452,000.00	-
	Procurement of Transportation Services for the Participants of Teambuilding Workshop for Finance and Comptrollership Division	Finance and Comptrollership Division		NP-SVP	-	03/30/19	-	-	04/02/19	-	-	04/08/19	04/11/19	N/A	04/16/19	04/24/19	GAA	57,622.40	57,622.40	-	42,000.00	42,000.00	-
	Procurement of Food, Venue and Accommodation of Teambuilding for the Finance and Comptrollership Division	Finance and Comptrollership Division		NP-Lease of Real Property	-	-	-	-	-	-	-	04/10/19	04/10/19	N/A	04/16/19	04/24/19	GAA	279,400.00	279,400.00	-	279,400.00	279,400.00	-
	Procurement of Thermal Paper for TVM and POS Machines	Station Division		Public Bidding	-	05/11/19	05/22/19	-	06/03/19	-	06/11/19	07/02/19	08/09/19	08/14/19	10/11/19	10/14/19	GAA	2,999,975.00	2,999,975.00	-	2,327,980.60	2,327,980.60	-
	150MBPS Dedicated Internet Services for the MRT3 Stations - For Nine Months Contract up to December 31, 2019	Station Division		Public Bidding	01/21/20	01/23/19	01/31/19	-	02/12/19	-	02/19/20	03/11/19	04/26/19	04/29/19	12/16/19	12/18/19	GAA	1,929,750.00	1,929,750.00	-	1,928,999.00	1,928,999.00	-
	Procurement of Toners for Sharp Copiers with Model No. AR-M452U	Administrative Division		Direct Contracting	-	-	-	-	-	-	04/10/19	04/16/19	N/A	05/02/19	05/08/19	GAA	533,000.00	533,000.00	-	533,000.00	533,000.00	-	
	Procurement of Cartridge, Brother TN-2380	Administrative Division		NP-SVP	-	05/21/19	-	-	05/24/19	-	06/13/19	07/08/19	N/A	07/16/19	07/16/19	GAA	474,140.00	474,140.00	-	358,745.00	358,745.00	-	
	Procurement of Paper, Multi-Copy 80gsm A4 (210mm x 297mm) - Extension	Administrative Division		Shopping	-	06/18/19	-	-	06/21/19	-	07/31/19	08/20/19	N/A	10/28/19	11/20/20	GAA	665,883.75	665,883.75	-	485,625.00	485,625.00	-	
	Procurement of Ink Cartridge, HP85A Toner	Administrative Division		Shopping	-	06/18/19	-	-	06/21/19	-	07/12/19	07/31/19	N/A	08/09/19	08/13/19	GAA	957,080.00	957,080.00	-	568,000.00	568,000.00	-	
	Procurement of 640 pieces of Data Folder	Administrative Division		Shopping	-	06/18/19	-	-	08/21/19	-	07/31/19	08/07/19	N/A	08/19/19	08/20/20	GAA	108,547.20	108,547.20	-	76,435.20	76,435.20	-	
	Procurement of Anti-Virus	Support Division		NP-SVP	-	06/18/19	-	-	06/21/19	-	08/06/19	08/28/19	N/A	09/20/19	10/23/19	GAA	335,655.90	335,655.90	-	304,970.40	304,970.40	-	

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 Administrative Officer III
 Department of Transportation

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					Pre-Proc Conference	Advs/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Procurement of Medicines	Administrative Division		NP-SVP	-	06/22/19	-	-	06/25/19	-	-	06/01/19	06/18/19	N/A	09/10/19	09/13/19	GAA	102,300.00	102,300.00	-	102,295.00	102,295.00	-
	Procurement of Medical Supplies	Administrative Division		NP-SVP	-	06/22/19	-	-	06/25/19	-	-	08/01/19	08/16/19	N/A	09/10/19	09/13/19	GAA	119,979.00	119,979.00	-	82,308.15	82,308.15	-
	Procurement of Fiber Optic Cable	Support Division		NP-SVP	-	06/27/19	-	-	07/01/19	-	-	07/31/19	08/08/19	N/A	09/06/19	09/07/19	GAA	424,000.00	424,000.00	-	350,000.00	350,000.00	-
	Procurement of Various Office Supplies	Administrative Division		NP-SVP	-	08/16/19	-	-	08/22/19	-	-	09/19/19	10/02/19	N/A	10/17/19	10/17/19	GAA	112,730.80	112,730.80	-	85,105.00	85,105.00	-
	Procurement of Managed Services for Passenger Information System (PIS-IPTV) and Local Area Network (LAN) - Repost	Support Division		NP-SVP	-	07/16/19	-	-	07/19/19	-	-	08/06/19	09/20/19	N/A	01/06/20	01/06/20	GAA	205,000.00	205,000.00	-	201,368.00	201,368.00	-
	Procurement of Ink Toner 6309 (Kyocer Task Alfa 4501)	Administrative Division		Direct Contracting	-	07/15/19	-	-	-	-	-	07/15/19	08/05/19	N/A	08/15/19	08/16/19	GAA	640,000.00	640,000.00	-	640,000.00	640,000.00	-
	Procurement of Food, Venue and Accommodation for the Conduct of Strategic Planning Seminar/Workshop	Administrative Division		NP-SVP	-	07/16/19	-	-	07/19/19	-	-	08/15/19	09/03/20	N/A	10/09/19	10/09/19	GAA	279,950.00	279,950.00	-	275,000.00	275,000.00	-
	Procurement of Drum Kit and Consumables for Brother Printer and Label Maker	Administrative Division		NP-SVP	-	07/16/19	-	-	07/19/19	-	-	08/15/19	09/02/19	N/A	09/18/19	09/25/19	GAA	162,445.00	162,445.00	-	148,937.50	148,937.50	-
	Procurement of Uniforms for 2019 DOT-MRT3 Sportfest	Administrative Division		NP-SVP	-	08/10/19	-	-	08/14/19	-	-	09/19/19	10/11/19	N/A	11/26/19	12/11/19	GAA	176,400.00	176,400.00	-	151,488.00	151,488.00	-
	Procurement of Contract for the Administration of Drug Test for All DOT-MRT3 Personnel (Repost)	Administrative Division		NP-SVP	-	08/27/19	-	-	09/02/19	-	-	09/20/19	10/09/19	N/A	11/20/19	11/28/19	GAA	131,400.00	131,400.00	-	120,450.00	120,450.00	-
	Procurement of Glass Plaque (Repost)	Administrative Division		NP-SVP	-	08/16/19	-	-	08/22/19	-	-	09/19/19	10/01/19	N/A	11/26/19	12/02/19	GAA	229,566.02	229,566.72	-	170,720.00	170,720.00	-
	Procurement of Paper Multi-Copy legal (216mm x 330mm)	Administrative Division		Shopping	-	08/16/19	-	-	08/22/19	-	-	09/19/19	10/03/19	N/A	10/04/19	10/10/19	GAA	587,340.00	587,340.00	-	386,200.00	386,200.00	-



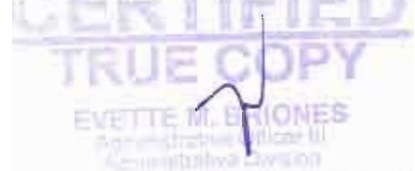
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5029905004	Procurement for the Lease and Service of Portalet for 1-Year Located at Taft Ave. Station (Repost)	Transport Division	NP-SVP	n/a	04/11/18	n/a	n/a	04/16/18	04/16/18	n/a	05/08/18	06/07/18	n/a	06/20/18	-	GAA	60,000.00	60,000.00	-	60,000.00	60,000.00	-	
5021202000	Procurement of DOTR-MRT3 Security Services Requirement	Safety and Security Unit	Public Bidding	04/10/18	05/05/18	05/15/18	05/15/18	05/28/18	06/05/18	06/13/18	07/03/18	09/28/18	09/28/18	-	-	GAA	188,863,080.00	188,863,080.00	-	188,863,080.00	188,863,080.00	-	
	Supply and Installation of LED Lights from North to Taft Avenue Stations and the Depot	Engineering Div	Public Bidding	-	11/24/18	12/03/18	-	12/17/18	-	-	12/28/18	06/13/19	06/14/19	-	-	GAA	47,987,030.00	47,987,030.00	-	47,889,060.00	47,889,060.00	-	
	Preventive Maintenance of Samsung Air-Conditioning Units (VRF-Depot) with Fast Moving spare Parts	Engineering Div.	Public Bidding	-	11/24/18	12/03/18	-	12/17/18	-	-	12/28/18	05/09/19	05/09/19	-	-	GAA	2,404,265.92	2,404,265.92	-	2,398,250.06	2,398,250.06	-	
	Rehabilitation of Station Control Room and Ticket Offices from North to Taft Stations	Station Division	Public Bidding	-	11/24/18	12/03/18	-	12/17/18	-	-	12/28/18	06/11/19	06/11/19	-	-	GAA	49,789,672.02	49,789,672.02	-	48,726,706.15	48,726,706.15	-	
	Installation of Weather Protection Cladding at Platform Areas of GMA-Kamuning, Saniclan and Ortigas Stations and Concourse Area of North Avenue Stations	Station Division	Public Bidding	-	11/24/18	12/03/18	-	12/17/18	-	-	12/28/18	03/22/19	04/02/19	-	-	GAA	8,800,804.70	8,800,804.70	-	7,510,983.20	7,510,983.20	-	
	Procurement of 10-Month Contract for the DOTR-MRT3 Janitorial Services Requirement	Station Division	Public Bidding	-	12/28/18	01/08/19	-	01/21/19	-	-	03/16/19	06/28/19	07/01/19	-	-	GAA	82,792,271.20	82,792,271.20	-	79,250,454.00	79,250,454.00	-	
	Procurement of Supply and Delivery of Purified Drinking Water for MRT3 Employees	Administrative Division	NP-SVP	-	05/21/19	-	-	05/24/19	-	-	06/11/19	06/26/19	06/26/19	-	-	GAA	588,290.00	588,290.00	-	588,000.00	588,000.00	-	
	Procurement of Petroleum, Oil and Lubricants for DOTR-MRT3 Service Vehicles	Administrative Division	NP-SVP	-	05/21/19	-	-	05/24/19	-	-	06/26/19	07/19/19	N/A	-	-	GAA	750,000.00	750,000.00	-	683,075.40	683,075.40	-	
	Procurement of Catering Service for the Conduct of MRT3 Gender and Development Trainings/Meetings/Activities	Support Division	NP-SVP	-	06/01/19	-	-	06/04/19	-	-	Failed	-	-	-	-	GAA	452,000.00	452,000.00	-	-	-	-	
	Procurement of Catering Service for the Conduct of MRT3 Gender and Development Trainings/Meetings/Activities (Repost)	Support Division	NP-SVP	-	05/05/19	-	-	06/10/19	-	-	06/26/19	07/01/19	N/A	-	-	GAA	452,000.00	452,000.00	-	441,000.00	441,000.00	-	

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	Procurement of Catering Service for the Implementation of CY2019 Learning and Development In-House Programs	Administrative Division	NP-SVP	-	06/01/19	-	-	06/04/19	-	-	Failed	-	-	-	-	GAA	863,000.00	863,000.00	-	-	-	-		
	Procurement of Catering Service for the Implementation of CY2019 Learning and Development In-House Programs (Repost)	Administrative Division	NP-SVP	-	06/05/19	-	-	06/10/19	-	-	Failed	-	-	-	-	GAA	863,000.00	863,000.00	-	-	-	-		
	Procurement of Catering Service for the Implementation of CY2019 Learning and Development In-House Programs (2nd Repost)	Administrative Division	NP-SVP	-	06/11/19	-	-	06/14/19	-	-	07/23/19	07/31/19	N/A	-	-	GAA	863,000.00	863,000.00	-	841,500.00	841,500.00	-		
	Procurement of Packed Meals for the Conduct of Technical Trainings	Support Division	NP-SVP	-	06/11/19	-	-	06/14/19	-	-	07/08/19	07/31/19	N/A	-	-	GAA	414,000.00	414,000.00	-	392,275.00	392,275.00	-		
	Procurement of Paper, Multi-Copy, 80gsm A4 (210mm x 297mm)	Administrative Division	Shopping	-	06/11/19	-	-	06/14/19	-	-	Failed	-	-	-	-	GAA	665,883.75	665,883.75	-	-	-	-		
	Procurement of Brother Toner TN-3478 for Brother Monochrome Laser Printer with Model HL-L5100DN	Administrative Division	Shopping	-	06/18/19	-	-	06/21/19	-	-	07/16/19	08/05/19	N/A	-	-	GAA	578,893.04	578,893.04	-	342,320.00	342,320.00	-		
	Procurement for the Lease and Service of Portalet for 1-Year Located at Taft Ave. Station	Transport Division	NP-SVP	-	06/22/19	-	-	06/25/19	-	-	Failed	-	-	-	-	GAA	60,640.00	60,640.00	-	-	-	-		
	Procurement for the Lease and Service of Portalet for 1-Year Located at Taft Ave. Station (Repost)	Transport Division	NP-SVP	-	06/27/19	-	-	07/01/19	-	-	Failed	-	-	-	-	GAA	60,640.00	60,640.00	-	-	-	-		
	Procurement for the Lease and Service of One (1) Unit Portalet Located at Taft Ave. Station (Repost)	Transport Division	NP-SVP	-	07/09/19	-	-	07/12/19	-	-	08/15/19	09/02/19	N/A	-	-	GAA	60,640.00	60,640.00	-	48,000.00	48,000.00	-		
	Procurement of Various Office Supplies	Administrative Division	Shopping	-	06/27/19	-	-	07/01/19	-	-	Failed	-	-	-	-	GAA	92,299.77	92,299.77	-	-	-	-		
	Procurement of Various Office Supplies (Repost)	Administrative Division	Shopping	-	07/09/19	-	-	07/12/19	-	-	08/05/19	08/29/19	N/A	-	-	GAA	92,299.77	92,299.77	-	92,000.00	92,000.00	-		



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	Procurement of Managed Services for Passenger Information System (PIS-IPTV) and Local Area Network (LAN)	Support Division		NP-SVP	-	06/27/19	-	-	07/01/19	-	-	Failed	-	-	-	-	GAA	441,000.00	441,000.00	-	-	-	-
	Procurement for Preventive Maintenance for Money Counting Machines	Finance and Comptrollership Division		Direct Contracting	-	07/01/19	-	-	-	-	-	06/28/19	07/22/19	N/A	-	-	GAA	94,605.00	94,605.00	-	81,090.00	81,090.00	-
	Procurement of Contract for the Administration of Drug Test for All DOT-MRT3 Personnel	Administrative Division		NP-SVP	-	08/10/19	-	-	08/14/19	-	-	Failed	-	-	-	-	GAA	131,400.00	131,400.00	-	-	-	-
	Procurement of Glass Plaque	Administrative Division		NP-SVP	-	08/10/19	-	-	08/14/19	-	-	Failed	-	-	-	-	GAA	229,566.02	229,566.72	-	-	-	-
	Procurement of 1-Year Security Services for MRT3	Safety and Security Unit		Public Bidding	-	09/14/19	09/23/19	-	10/07/19	-	10/14/19	11/27/19	-	-	-	-	GAA	259,834,500.00	259,834,500.00	-	257,042,671.92	257,042,671.92	-
	Subscription License Renewal for the (3) Unified Threat Management (UTM) Appliance	Support Division		NP-SVP	-	10/18/19	-	-	10/21/19	-	-	12/02/19	12/16/19	N/A	-	-	GAA	412,236.00	412,236.00	-	409,296.00	409,296.00	-
	Procurement of Managed Services for the Web-Based Applications System and Wi-Fi Connectivity for the DOT-MRT3	Support Division		NP-SVP	-	10/18/19	-	-	10/21/19	-	-	12/02/19	12/16/19	N/A	-	-	GAA	494,725.00	494,725.00	-	489,960.00	489,960.00	-
	Procurement of Managed Services for Passenger Information System (PIS-IPTV) and Local Area Network (LAN)	Support Division		NP-SVP	-	10/18/19	-	-	10/21/19	-	-	-	-	-	-	-	GAA	493,261.00	493,261.00	-	-	-	-
	Procurement of Touch Screen Face, Fingerprint and RFID Attendance Device	Administrative Division		NP-SVP	-	10/21/19	-	-	10/25/19	-	-	12/02/19	12/18/19	N/A	-	-	GAA	270,000.00	270,000.00	-	268,200.00	268,200.00	-
	Procurement of Various Station Forms	Station Division		NP-SVP	-	10/21/19	-	-	10/25/19	-	-	11/25/19	12/17/19	N/A	-	-	GAA	320,064.95	320,064.95	-	314,425.00	314,425.00	-
	Procurement of One (1) Year Preventive Maintenance Contract for the Money Counting Machines	Finance and Comptrollership Division		NP-SVP	-	10/21/19	-	-	10/25/19	-	-	-	-	-	-	-	GAA	162,180.00	162,180.00	-	-	-	-

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 EVETTE M. BRIONES
 Contractual Officer III
 Contract Management Office
 Department of Transportation

(Department of Transportation - MRT3) Procurement Monitoring Report for CY 2019 as of December 31, 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Procurement of Contract for the Engagement of ISO Technical Consultancy Service	Administrative Division		NP-SVP	-	10/30/19	11/04/19	-	11/15/19	-	-	12/11/19	12/27/19	12/27/19	-	-	GAA	520,700.00	520,700.00	-	501,000.00	501,000.00	-
	Procurement of Label Maker Printer with Consumables	Finance and Comptrollership Division		NP-SVP	-	10/30/19	-	-	11/04/19	-	-	Failed	-	-	-	-	GAA	77,020.00	77,020.00	-	-	-	-
	Procurement of Flag Pole and Nylon Rope	Station Division		NP-SVP	-	10/30/19	-	-	11/04/19	-	-	Failed	-	-	-	-	GAA	52,835.00	52,835.00	-	-	-	-
	Procurement of Computer Parts / Peripherals for Upgrading of Existing Computer Set	Administrative Division		NP-SVP	-	10/30/19	-	-	11/04/19	-	-	11/29/19	12/16/19	-	-	-	GAA	958,886.41	958,886.41	-	871,045.00	871,045.00	-
	Procurement of Petroleum, oil and Lubricants (POL) for DOT-MRT3 Service Vehicles	Administrative Division		Public Bidding	-	11/05/19	11/13/19	-	11/25/19	-	-	Failed	-	-	-	-	GAA	1,228,687.00	1,228,687.00	-	-	-	-
	Procurement of One (1) Year Supply and Delivery of Purified Drinking Water for MRT3 Employees	Administrative Division		Public Bidding	-	11/05/19	11/13/19	-	11/25/19	-	-	Failed	-	-	-	-	GAA	1,173,674.04	1,173,674.04	-	-	-	-
	Procurement of Tape, Security with DOT-MRT3 Logo	Finance and Comptrollership Division		NP-SVP	-	11/12/19	-	-	11/15/19	-	-	12/05/19	12/20/19	N/A	-	-	GAA	390,000.00	390,000.00	-	263,700.00	263,700.00	-
	Procurement of Furniture	Administrative Division		NP-SVP	-	11/16/19	-	-	11/20/19	-	-	12/17/19	-	-	-	-	GAA	925,854.76	925,854.76	-	651,168.00	651,168.00	-
	Procurement of Supply and Application of Anti-Slip Compound on Floor Surfaces of MRT3	Engineering Div		Public Bidding	-	11/22/19	11/29/19	-	12/12/19	-	12/26/19	12/27/19	-	-	-	-	GAA	12,463,257.63	12,463,257.63	-	12,352,880.00	12,352,880.00	-
	Procurement of Petroleum, oil and Lubricants (POL) for DOT-MRT3 Service Vehicles (Rebid)	Administrative Division		Public Bidding	-	11/26/19	12/04/19	-	12/16/19	-	-	Failed	-	-	-	-	GAA	1,228,687.00	1,228,687.00	-	-	-	-
	Procurement of MRT3 Brochure (Citizens Charter)	Station Division		NP-SVP	-	11/27/19	-	-	12/02/19	-	-	12/27/19	-	-	-	-	GAA	58,968.00	58,968.00	-	42,900.00	42,900.00	-

(Department of Transportation - MRT3) Procurement Monitoring Report for CY 2019
as of December 31, 2019

Code (PAP)	Procurement Program/Project	PMD/ User	End	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)		
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Procurement for the Lease and Service of One (1) Unit Portalet Located at Taft Ave. Station	Transport Division		NP-SVP	-	11/27/19	-	-	12/02/19	-	-	Failed	-	-	-	-	GAA	112,000.00	112,000.00	-	-	-	-
	Rehabilitation of Training Room and Conference Room	Engineering Division		Public Bidding	-	12/03/19	12/11/19	-	12/23/19	-	-	Failed	-	-	-	-	GAA	6,052,803.62	6,052,803.62	-	-	-	-
	Rehabilitation of Control Center	Engineering Division		Public Bidding	-	12/03/19	12/11/19	-	12/23/19	-	-	12/27/19	-	-	-	-	GAA	22,019,336.20	22,019,336.20	-	17,500,632.25	17,500,632.25	-
	Procurement for the Lease and Service of One (1) Unit Portalet Located at Taft Ave. Station (repost)	Transport Division		NP-SVP	-	12/04/19	-	-	12/09/19	-	-	12/27/20	-	-	-	-	GAA	112,000.00	112,000.00	-	-	-	-
	Procurement of Survival Kit for DOTr-MRT3 Personnel	Administrative Division		NP-SVP	-	12/11/19	-	-	12/16/19	-	-	12/27/19	-	-	-	-	GAA	877,322.53	877,322.53	-	873,305.80	873,305.80	-
	Procurement of Catering Services for the Implementation of CSC Strategic Performance Management System (SPMS)	Administrative Division		NP-SVP	-	12/11/19	-	-	12/16/19	-	-	12/27/19	-	-	-	-	GAA	239,400.00	239,400.00	-	229,450.00	229,450.00	-
	Procurement of Label Maker Printer with Consumables (Repost)	Various Divisions		NP-SVP	-	12/11/19	-	-	12/16/19	-	-	Failed	-	-	-	-	GAA	77,020.00	77,020.00	-	-	-	-
	Procurement of Label Maker Printer with Consumables (2nd Repost)	Various Divisions		NP-SVP	-	12/20/19	-	-	12/23/19	-	-	12/27/19	-	-	-	-	GAA	77,020.00	77,020.00	-	74,790.00	74,790.00	-
	Procurement of Segregation Banner	Various Divisions		NP-SVP	-	12/20/19	-	-	12/23/19	-	-	12/27/19	-	-	-	-	GAA	149,906.67	149,906.67	-	149,900.00	149,900.00	-
	Procurement of Parts and Consumables for Kyocera-Mita Multi-Function Laser Copier TASKALIA 4501i with SN. LJS3700001	Office of the Operations Director		Direct Contracting	-	-	-	-	-	-	-	12/26/20	-	-	-	-	GAA	79,801.00	79,801.00	-	79,801.00	79,801.00	-



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 Administrative Division
 DOTr-MRT3

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(Department of Transportation - MRT3) Procurement Monitoring Report for CY 2019
as of December 31, 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Procurement of Parts and Consumables for Kyocera-Mita Multi-Function Laser Copier TASKAlfa 4501r with SN: LJS3700003	Office of the General Manager		Direct Contracting	-	-	-	-	-	-	-	12/27/20	-	-	-	-	GAA	59,800.00	59,800.00	-	59,800.00	59,800.00	-
Total Allotted Budget of On-going Procurement Activities																	710,598,754.35	710,598,754.35	-	670,897,618.78	670,897,618.78	-	


Prepared by:


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Approved by:


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