

Supply and Delivery for food & accommodation leveling off on the procedure/process flow of locally issued permits on 7/11/2019	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	26,000.00	25,425.00	25,425.00
Supply and Delivery for vehicle rental quadrangle mapping from 7/1-6/2019	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	33,000.00	33,000.00
Supply and Delivery for vehicle rental-visibility & risk assessment from 6/24-25/2019	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	11,000.00	11,000.00
Supply and Delivery for PMS-MED.UM of vehicle unit CR4335	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	21,913.25	21,913.25
Supply and Delivery for hotel accommodation for the National Management Conference from 7/24-27/2019	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	363,100.00	363,100.00
Supply and Delivery for 6pcs canon 35 black ink & 2pcs. Hp designjet printhead 72 matte black & yellow (C83844)	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	13,180.00	13,180.00
Payment for 50pcs. barcode ribbon & sticker @ SBD	FAD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	28,000.00	28,000.00
Supply and Delivery for various ICT supplies and accessories	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	49,640.00	49,640.00
Supply and Delivery for 50 flash drive, canon 35 color ink, Epson L3110, wireless mouse, & HDMI cord	FAD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	44,400.00	44,400.00
Supply and Delivery for 10pcs UPS	FAD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	23,950.00	23,950.00
Supply and Delivery for brake pads front LH RH of CR-4335	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	10,392.01	10,392.01
Supply and Delivery for professional fee for training workshop on ISO (Guidelines for Auditing Mgmt System)	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	48,000.00	48,000.00
Supply and Delivery for 150pcs. 15-watts LED bulb @ 170	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	25,500.00	25,500.00
Supply and Delivery for 60 pad of sticky note	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00	450.00	450.00
Supply and Delivery for meals & snacks for ISO/Training workshop on 8/7-8/2019	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	27,500.00	27,500.00
Supply and Delivery for 2pcs steel cabinet @ 7,500	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	15,000.00	15,000.00
Supply and Delivery for food accommodation for capacity building for LGUs on the review & evaluation of requirements	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	29,700.00	29,700.00
Supply and Delivery for 6pcs. Heavy duty wheel chair	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	36,500.00	36,500.00
Supply and Delivery for lunch (turn-over ceremony & assumption of duty of OIC Carido)	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	15,750.00	15,750.00
Supply and Delivery for periodic maintenance servicing of vehicle unit SKY B35	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	26,293.10	26,293.10
Supply and Delivery for laboratory analysis for quadrangle mapping	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	15,500.00	15,500.00
Supply and Delivery for aircon repair (2 SHP split type inverter & 1.5HP window type)	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	2,500.00	2,500.00
Supply and Delivery for vehicle rental for quadrangle mapping from 7/18-12/7/15-20, 7/22-27 & 7/29-8/3/2019	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	138,000.00	138,000.00	117,100.00	117,100.00

Supply and Delivery for vehicle rental for assessment of malaria in (Gona) River from 11/20-13/2019	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	18,000.00	18,000.00
Supply and Delivery for periodic maintenance services for SKR 424	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	15,756.41	15,756.41
Supply and Delivery for room accommodation of MGB central office investigating team for 888 complain	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	6,276.00	6,276.00
Supply and Delivery of food for participants and resource speaker (GAD learning event on disaster preparedness) held 10/2-4/2019	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00	37,500.00	37,500.00
Supply and Delivery for vehicle rental from 9/9-10/9/2019	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	162,000.00	162,000.00
Supply and Delivery for assorted office supplies	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	12,115.00	12,115.00
Supply and Delivery for vehicle rental from 8/5-10/2019-P32,200, 8/27-31/2019-P21,500 & 9/2-7/2019 27,000	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	82,000.00	82,000.00	81,600.00	81,600.00
Supply and Delivery for laboratory analysis in requirement for the quadrangle geologic mapping	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	97,000.00	97,000.00	96,040.00	96,040.00
Supply and Delivery for 2pcs. 1TB desktop external hard disk drive @ 3,650	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	5,300.00	5,300.00
Supply and Delivery for anniversary T-shirt (polo shirt w/ embroidery cotton material)	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	33,120.00	33,120.00
Supply and Delivery for aircon cleaning FGD (2 units w/1 mounted inverter)	FAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	2,000.00	2,000.00
Supply and Delivery for office supplies for common office supplies	MMD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00	82,286.00	82,286.00
Supply and Delivery for common supplies ex-APP 2019 that are not available at PS	FAD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00	327,994.00	327,994.00
Supply and Delivery for Teken purchased for the MGB-X Anniversary	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	10,361.00	10,361.00
Supply and Delivery for Food and Venue MGB-X Year End Assessment cum orientation	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	155,000.00	155,000.00	151,200.00	151,200.00
Supply and Delivery for food and venue for the Endorsement of Training design	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	28,090.00	28,090.00
Supply and Delivery for food and venue- MGB-X 120th Anniversary	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	51,000.00	51,000.00	50,650.00	50,650.00
Supply and Delivery of Office Supplies	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	30,552.00	30,552.00
Supply and Delivery for food and venue/ Itlood Seminar Workshop	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00	58,000.00	58,000.00

	Supply and Delivery for 1000 bags and 1000 sheets	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00	195,840.00	195,840.00
	Supply and Delivery for Vehicle Hire to Convey MGB-X Personnel at Valencia City Bldg/Room	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	26,400.00	26,400.00
	Supply and Delivery for Vehicle Hire to Convey MGB-X Personnel at Oroquieta City, Mis. Occ. Tubod, Linao del Norte	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	35,200.00	35,200.00
	Supply and Delivery for food & venue for participants & resource speaker on 12/6/2019	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	55,000.00	55,000.00
	Supply and Delivery for 73pcs ARTA ID (PVC type) w/ logo on lanyard @ 235	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	15,695.00	15,695.00
	Supply and Delivery for office supplies	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	19,240.00	19,240.00
	Supply and Delivery for food & venue for the conduct of integrity, transparency & accountability in public service seminar	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	41,400.00	41,400.00
	Supply and Delivery for tarpaulin for the 18 day campaign on and violence Against Women	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	700.00	700.00	644.00	644.00
	Supply and Delivery for supplies/kit for restoring seminar workshop (10 jacket & 10 bag, notebook 30 brown, colored/transparent plastic envelope w/ handle & buljan-blue & black)	MMD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	56,000.00	56,000.00	54,544.00	54,544.00
	Supply and Delivery for laboratory water analysis for GSD target in the APP 2019	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	302,000.00	302,000.00	300,713.52	300,713.52
	Supply and Delivery for 12 units general cleaning of split type inverter, 700g general cleaning of window type, 1 unit replaced dual capacitor, 3 unit replaced cord for window	ALL DIVISION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	17,750.00	17,750.00
	Supply and Delivery for printers, flash drive & external hard drive	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00	93,460.00	93,460.00
	Supply and Delivery for food & venue for participants & resource persons on December 4, 2019	MMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	57,000.00	57,000.00
	Supply and Delivery for 3pc. Plaque @ 1,500	OAD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	1,500.00	1,500.00
	Supply and Delivery for vehicle rental of GSD for groundwater resources assessment, VRA & assessment of minerals present in major rivers	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	165,000.00	165,000.00	162,000.00	162,000.00
SUBTOTAL GENERAL FUND																	3,875,358.49	3,875,358.49	3,760,348.80	3,760,348.80

MINERAL RESERVATION PROGRAM

HR 439-03009	Supply and Delivery of Office Supplies	GSD	NP-53.9-Agency to Agency (DBM-PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16/09/2019	27/09/2019	GoP	12,952.04	12,952.04	12,952.04	12,952.04
PO119 009 0082	Supply and Delivery of Foods for Information Education Campaign of the Establishments of Mineral Reservation	MISED	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/2019	06/09/2019	GoP	20,000.00	20,000.00	15,000.00	15,000.00

PO#19-008-0060A	Supply and Delivery of Vehicle Hire- IEC PARCEL II	M&ESDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/2019	06/09/2019	GoP	71,500.00	71,500.00	39,900.00	39,900.00
PO#19-009-0085	Supply and Delivery of Foods for Public Consultation	M&ESDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26/09/2019	26/09/2019	GoP	75,000.00	75,000.00	72,000.00	72,000.00
PO#19-009-0098	Supply and Delivery of Repairs and Maintenance- Machinery and Equipment	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/10/2019	02/10/2019	GoP	6,350.00	6,352.00	6,130.00	6,130.00
PO#19-009-0090	Supply and Delivery of Vehicle Hire - Public Consultation	M&ESDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/09/2019	27/09/2019	GoP	52,000.00	52,000.00	44,000.00	44,000.00
PO#19-009-0097	Supply and Delivery of Office Supplies	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30/09/2019	30/09/2019	GoP	44,100.00	44,100.00	35,768.50	35,768.50
PO#19-009-0098A	Supply and Delivery of Repairs and Maintenance- Machinery and Equipment	ALL DIVISION	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/10/2019	02/10/2019	GoP	250.00	250.00	202.00	202.00
PO#19-012-0148 & PO#19-012-0148A	Supply and Delivery of Field Gears	M&ESDD/ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/12/2019	27/12/2019	GoP	172,000.00	172,000.00	147,600.00	147,600.00
PO#19-009-0094	Supply and Delivery of ICT Office Supplies- KYOCERA Toner Kits	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/12/2019	27/12/2019	GoP	34,000.00	34,000.00	32,800.00	32,800.00
PO#19-009-0095	Supply and Delivery of ICT Office Supplies & Equipment	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/01/2020	12/01/2020	GoP	24,000.00	24,000.00	23,680.00	23,680.00
PO#19-009-0093	Supply and Delivery of ICT Office Supplies HP 127, Brother LC563, Canon G4790, & Flash Drives	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/01/2020	07/01/2020	GoP	37,500.00	37,500.00	37,040.00	37,040.00
PO#19-009-0096	Supply and Delivery of ICT Office Supplies- HP 704 & HP 678	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/01/2020	07/01/2020	GoP	11,000.00	11,000.00	10,980.00	10,980.00
PO#19-009-0098	Supply and Delivery of Office Supplies	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/12/2019	27/12/2019	GoP	3,000.00	3,003.00	2,520.00	2,520.00
PO#19-011-0129	Supply and Delivery of ICT Office Supplies- EPSON 003 Ink	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/12/2019	27/12/2019	GoP	30,000.00	30,000.00	28,000.00	28,000.00
PO#19-011-0177	Supply and Delivery of Vehicle Hire - Geographical Expenditure for MRP	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21/12/2019	21/12/2019	GoP	60,000.00	60,000.00	38,500.00	38,500.00
PO#19-011-0180	Supply and Delivery of Vehicle Hire - Environmental Assessment	M&ESDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/12/2019	09/12/2019	GoP	11,000.00	11,000.00	11,000.00	11,000.00
PO#19-012-0149 & PO#19-012-0149A	Supply and Delivery of Semi-Expendable Technical & Scientific Equipment	GSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/12/2019	27/12/2019	GoP	14,100.00	14,100.00	11,900.00	11,900.00
PO#19-012-0165	Supply and Delivery of Semi-Expendable- Technical & Scientific Equipment	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/12/2019	27/12/2019	GoP	68,000.00	68,000.00	63,670.00	63,670.00
PO#19-012-0162	Supply and Delivery of ICT Office Supplies & Equipment	GSD	Shopping 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27/12/2019	27/12/2019	GoP	169,000.00	169,000.00	70,192.00	70,192.00
SUB-TOTAL MRP FUND																	915,752.04	915,752.04	705,834.54	705,834.54
Total Allocated Budget of Procurement Activities																	4,791,110.51			
Total Contract Price of Procurement Activities Conducted																	4,464,183.34			
Total Savings (Total Allocated Budget - Total Contract Price)																	326,927.19			
ON-GOING PROCUREMENT ACTIVITIES																				
	Supply and Delivery of Office Supplies	ALL DIVISION	Shopping 52.1b													GoP	341,658.00	341,658.00		
	Supply and Delivery of Other Supplies and Materials	ALL DIVISION	Shopping 52.1b													GoP	592,051.00	592,051.00		
	Supply and Delivery of R&M, Building Maintenance	ALL DIVISION	Shopping 52.1b													GoP	21,573.00	21,573.00		
	Supply and Delivery of R&M, Motor Vehicles	ALL DIVISION	Shopping 52.1b													GoP	440,963.71	440,963.71		
	Supply and Delivery of Semi-Expendable, Communication Equipment	ALL DIVISION	Shopping 52.1b													GoP	49,000.00	49,000.00		
	Supply and Delivery of Semi-Expendable, Furniture & Fixtures	ALL DIVISION	Shopping 52.1b													GoP	120,919.00	120,919.00		

