

ANNEX A

LGU-LABANGAN, ZDS PROCUREMENT MONITORING REPORT FY 2019 (January - June)

ACTUAL SCHEDULE OF PROCUREMENT ACTIVITY

| CODE | PROCUREMENT PROGRAMS/PROJECT | PMO/END USER | MODE OF PROCUREMENT | PRE-PROC. CONFERENCE | ADV. PST OF IABE | PRE-BID CONFERENCE | ELIGIBILITY CHECK | SUBMISSION OPENING OF BIDS | BID EVALUATION | POST QUA | NOTICE OF AWARD | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY COMPLETION | ACCEPTANCE TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET | | | CONTRACT COS |
|------|---|-----------------------|---------------------|----------------------|-------------------|--------------------|-------------------|---|----------------|----------|-----------------|------------------|-------------------|---------------------|---------------------|-----------------|------------------|------|----|--------------|
| | | | | | | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | Meals and Snacks - Brgy. Year End Assessment and Evaluation | LGU | Competitive Bidding | | 01/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P100,000.00 | | | |
| 2 | Meals and Snacks for the Advocacy on the Effect of Fraternity/ Sorority & II Effect of Drug | MO | Competitive Bidding | | 12/21/19 & 2/9/19 | 1/31/19 & 2/18/19 | | 1/18/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GAD FUND | P75,000.00 | | | |
| 3 | Meals and Snacks for the Advocacy & Training of Female CSYs' Child Labor Victim | MO | Competitive Bidding | | 1/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GAD FUND | P100,000.00 | | | |
| 4 | Purchase of Books | DEPED DISTRICT I & II | Competitive Bidding | | 12/14/18 & 1/4/19 | 12/27/18 & 1/17/19 | | 1/3/19 - Failure 1/24/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P60,000.00 | | | |
| 5 | Purchase of Television | DEPED DISTRICT I & II | Competitive Bidding | | 12/14/19 & 1/4/19 | 12/27/19 & 1/17/19 | | 1/3/19 - Failure 1/24/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P665,000.00 | | | |
| 6 | Purchase of General MOSE. During the Brgy. Pulong2x | MO | Competitive Bidding | | 12/14/19 & 1/4/19 | 12/27/19 & 1/17/19 | | 1/3/19 - Failure 1/24/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P122,175.75 | | | |
| 7 | Meals and Snacks for the Women's Month Celebration | MO | Competitive Bidding | | 1/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P541,000.00 | | | |
| 8 | Purchase of Office Equipments | MO | Competitive Bidding | | 1/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P100,000.00 | | | |
| 9 | Purchase of Diesel | MO | Competitive Bidding | | 1/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P649,877.03 | | | |
| 10 | Meals and Snacks during the GAD Seminar, Orientation Training & Cross Learning Focal Point System | MO | Competitive Bidding | | 1/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GAD FUND | P700,000.00 | | | |
| 11 | Maintenance of Labangan Water System | MO | Competitive Bidding | | 1/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P400,000.00 | | | |
| 12 | Purchase of Furniture's and Fixtures | MO | Competitive Bidding | | 1/17/19 & 2/8/19 | 1/30/19 & 2/18/19 | | 2/7/19 - Failure 2/25/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P100,000.00 | | | |


ACTUAL SCHEDULE OF PROCUREMENT ACTIVITY

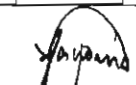
| CODE | PROCUREMENT PROGRAMS/PROJECT | PMO/END USER | MODE OF PROCUREMENT | PRE-PROC. CONFERENCE | ADV. PST OF IAB | PRE-BID CONFERENCE | ELIGIBILITY CHECK | SUBMISSION OPENING OF BIDS | BID EVALUATION | POST QUA | NOTICE OF AWARD | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY COMPLETION | ACCEPTANCE TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET | | | CONTRACT COST |
|------|---|--------------|---------------------|----------------------|-----------------|--------------------|-------------------|---|----------------|----------|-----------------|------------------|-------------------|---------------------|---------------------|------------------------|------------------|------|----|---------------|
| | | | | | | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 13 | Purchase of Heavy Equipment (Boom Truck) | LDRRMO | Competitive Bidding | | 2/22/19 | 3/6/19 | 3/12/19 | 3/12/19 | 3/14/19 | 3/16/19 | Failure | | | 90 Days | | GEN. FUND / LDRRM FUND | P4,773,300.00 | | | |
| 14 | Construction of Multi - Purpose Hall | LGU | Competitive Bidding | | 12/14/18 | 1/3/19 | 1/10/19 | 1/10/19 | 1/14/19 | 1/16/19 | 1/21/19 | 1/23/19 | 1/25/19 | 180 Days | | 20% EDF | P3,000,000.00 | | | P2,996,384.57 |
| 15 | Meals and Snacks for the Municipal Employee Year End and Evaluation | MO | Competitive Bidding | | 12/21/18 | 1/3/19 | | 1/10/19 - Failure | | | | | | 30 Days | | GAD FUND | P135,000.00 | | | |
| 16 | Meals and Snacks during the Arawang Labangan and SGLG Meeting | MD | Competitive Bidding | | 12/14/18 | 12/24/18 | | 1/3/19 - Failure | | | | | | 30 Days | | GEN. FUND | P34,000.00 | | | |
| 17 | Purchase of Tires | MO | Competitive Bidding | | 12/14/18 | 12/14/18 | | 1/3/19 - Failure | | | | | | 30 Days | | GEN. FUND | P55,000.00 | | | |
| 18 | Purchase of DSLR Camera | LDRRMO | Competitive Bidding | | 12/14/18 | 12/24/18 | | 1/3/19 - Failure | | | | | | 30 Days | | LDRRM FUND | P50,000.00 | | | |
| 19 | Purchase of DSLR Camera | MO | Competitive Bidding | | 12/14/18 | 12/14/18 | | 1/3/19 - Failure | | | | | | 30 Days | | GEN. FUND | P55,000.00 | | | |
| 20 | Purchase of Prepaid Load | LDRRMO | Competitive Bidding | | 3/7/19 & 4/8/19 | 3/19/19 & 4/23/19 | | 3/26/19 - Failure 4/30/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P140,000.00 | | | |
| 21 | Repair and Maintenance of Vehicle | MO | Competitive Bidding | | 3/7/19 & 4/8/19 | 3/19/19 & 4/23/19 | | 3/26/19 - Failure 4/30/19 - ReBid (2nd Failure) | | | | | | 30 Days | | GEN. FUND | P100,000.00 | | | |
| 22 | Purchase of Toilet Bowls and Cement | RHU | Competitive Bidding | | 2/16/19 | 2/28/19 | | 3/6/19 - Failure | | | | | | 30 Days | | GAD FUND | P60,000.00 | | | |
| 23 | Meals and Snacks for the Conduct of 1 Day Alternative Livelihood Training | GAD | Competitive Bidding | | 2/16/19 | 2/28/19 | | 3/6/19 - Failure | | | | | | 30 Days | | GEN. FUND | P125,000.00 | | | |
| 24 | Meals and Snacks - LERT Annual Congress | LDRRMO | Competitive Bidding | | 2/16/19 | 2/28/19 | | 3/6/19 - Failure | | | | | | 30 Days | | GEN. FUND | P360,000.00 | | | |

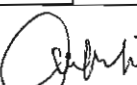
ACTUAL SCHEDULE OF PROCUREMENT ACTIVITY

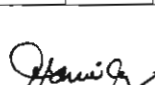
| CODE | PROCUREMENT PROGRAMS/PROJECT | PMO/END USER | MODE OF PROCUREMENT | PRE-PROC. CONFERENCE | ADV. PST OF IAEB | PRE-BID CONFERENCE | ELIGIBILITY CHECK | SUBMISSION OPENING OF BIDS | BID EVALUATION | POST QJA | NOTICE OF AWARD | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY COMPLETION | ACCEPTANCE TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET | | | CONTRACT COST |
|------|---|--------------|---------------------|----------------------|------------------|--------------------|-------------------|----------------------------|----------------|----------|-----------------|------------------|-------------------|---------------------|---------------------|----------------------------------|------------------|------|----|----------------|
| | | | | | | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 25 | Purchase of Various Office Supplies | LGU | Competitive Bidding | | 2/22/19 | 3/6/19 | | 3/12/19 - Failure | | 3/16/19 | Failure | | | 30 Days | | GEN. FUND | P336,875.00 | | | |
| 26 | Establishment / Construction of Highway Food Court - Phase II | LGU | Competitive Bidding | 1/29/19 | 2/13/19 | 2/26/19 | 3/4/19 | 3/4/19 | 3/7/19 | 3/12/19 | 3/15/19 | 3/18/19 | 3/20/19 | 360 CD | | 20% EDF 2019 & GEN. FUND CY 2019 | P40,000,000.00 | | | P39,984,934.00 |
| 27 | Construction of Labangan Rural Birthing Facility Sub Station @ Brgy. Langapod | LGU | Competitive Bidding | | 2/15/19 | 2/21/19 | 2/27/19 | 3/5/19 | 3/7/19 | 3/12/19 | 3/18/19 | 3/20/19 | 3/22/19 | 180 CD | | DILG PCF SUBSIDY | P3,200,000.00 | | | P3,199,806.17 |
| 28 | Meals and Snacks for Araw ng Labangan | LGU | Competitive Bidding | | 5/28/19 | 6/7/19 | | 6/14/19 | 6/17/19 | 6/19/19 | 6/24/19 | 6/26/19 | 6/28/19 | 30 Days | | GEN. FUND | P200,000.00 | | | |

Submitted by:


CESAR R. FALMA
 BAC Chairman



CARLITO C. SANORIA
 BAC Vice Chairman


EMELDA E. LABIO
 BAC Member


RODOLFO D. RAMIREZ
 BAC Member


SABLENIT SAGADOL
 BAC Member

Approved by:


HON. EDUARDO D. RELACION
 Head of the Procuring Entity

ANNEX A
 LGU-LABANGAN, ZDS PROCUREMENT MONITORING REPORT FY 2019 (JAN. - JUNE)

| PROCUREMENT/P ROGRAM/PROJECT | CONTRACT COST (PHP) | | | LIST OF INVITED OBSERVERS | DATE OF RECEIPT OF INVITATION | | | | | | | | REMARKS (Explaining Changes from the APP) | |
|---|---------------------|----------|----|--|-------------------------------|-----------------|--------------------------|-------------------------|-----------------------|--------------|-----------------------|-----------------------------|--|--|
| | TOTAL | MOO E | CO | | Pre- Proc Conf | Pre-Bid Conf | Eligibili ty Check | Sub/Op en of Bids | Bid Evaluat ion | Post Qual | Notice of Award | Contra ct Signin g | | Delivery/ Accept |
| 1. Meals and Snacks Brgy. Year End Assessment & Evaluation | Php100,850.00 | | | 1. Mr. Alonzo Marcaban - IA President ZDS / CSO Rep. | | 2/13/19 | | 2/13/19 | | | | | 30 Days | Change mode of procurement from competitive bidding, recommend for alternative mode of procurement due to two (2) failed bidding. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 2/14/19 | | 2/14/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 2/13/19 | | 2/13/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 2/13/19 | | 2/13/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/14/19 | | 2/14/19 | | | | | | |
| 2. Meals and Snacks for the Advocacy on the Effect of Fraternity / Sorority and Ill Effect of Drugs | Php75,000.00 | | | 1. Mr. Alonzo Marcaban - IA President ZDS / CSO Rep | | 2/13/19 | | 2/13/19 | | | | | 30 Days | Change of Schedule of Procurement Activities from the APP due to Failure Bidding (Re - Bid) |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 2/14/19 | | 2/14/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 2/13/19 | | 2/13/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 2/13/19 | | 2/13/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/14/19 | | 2/14/19 | | | | | | |
| 3. Meals and Snacks for the Advocacy and Training of Female OSY 's Child Labor Victim | Php100,000.00 | | | 1. Mr. Alonzo Marcaban - IA President ZDS / CSO Rep. | | 2/13/19 | | 2/13/19 | | | | | 30 Days | Change Schedule of Procurement Activities. Re bid was conducted yet bids were received. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 2/13/19 | | 2/13/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 2/13/19 | | 2/13/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 2/13/19 | | 2/13/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/14/19 | | 2/14/19 | | | | | | |
| 4. Purchase of Books (DEPED I and II) | Php60,000.00 | | | 1. Mr. Alonzo Marcaban - IA President ZDS / CSO Rep. | | 12/4/18 | | 12/4/18 | | | | | 30 Days | Competitive bidding is the mode of procurement indicated in the APP recommend for alternative method due to two (2) failed biddings. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 12/4/18 | | 12/4/18 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 12/4/18 | | 12/4/18 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 12/4/18 | | 12/4/18 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 12/5/18 | | 12/5/18 | | | | | | |
| 5. Purchase of Television (DEPED I AND II) | Php665,000.00 | | | 1. Mr. Alonzo Marcaban - IA President ZDS / CSO Rep. | | 12/5/18 | | 12/5/18 | | | | | 30 Days | Changes in the Schedule of procurement activities (failure of bidding) |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 12/4/18 | | 12/4/18 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 12/4/18 | | 12/4/18 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 12/4/18 | | 12/4/18 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 12/5/18 | | 12/5/18 | | | | | | |

ANNEX A
LGU-LABANGAN, ZDS PROCUREMENT MONITORING REPORT FY 2019

| PROCUREMENT/PROGRAM/PROJECT | CONTRACT COST (PHP) | | | LIST OF INVITED OBSERVERS | DATE OF RECEIPT OF INVITATION | | | | | | | | REMARKS (Explaining Changes from the APP) | |
|--|---------------------|------|----|---|-------------------------------|--------------|-------------------|-------------------|----------------|-----------|-----------------|-------------------|--|--|
| | TOTAL | MOOE | CO | | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signin g | | Delivery/ Accept |
| 6. Purchase of General Merchandise during the Brgy. Pulong2x | Php122,176.86 | | | 1. Mr. Alonto Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 12/4/18 | | 12/4/18 | | | | | 30 Days | Change mode of procurement (two (2) failed bidding) |
| 7. Meals and Snacks for Women's Celebration Month | Php541,000.00 | | | 1. Mr. Alonto Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | 2/13/19 | | 2/13/19 | | | | | | 30 Days | Competitive bidding resorted to alternative mode (two (2) failed bidding) |
| 8. Purchase of Office Equipment | Php100,000.00 | | | 1. Mr. Alonto Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | 2/13/19 | | 2/13/19 | | | | | | 30 Days | Change schedule of procurement activities (failure of bidding) |
| 9. Purchase of Diesel | Php649,877.03 | | | 1. Mr. Alonto Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | 2/13/19 | | 2/13/19 | | | | | | 30 Days | Change mode of procurement (two (2) failed bidding) |
| 10. Meals and Snacks during the GAD Seminar, Orientation Training and Cross Learning | Php700,000.00 | | | 1. Mr. Alonto Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | 2/13/19 | | 2/13/19 | | | | | | 30 Days | Changes in the Schedule of procurement activities (failure of bidding) |

ANNEX A
LGU-LABANGAN, ZDS PROCUREMENT MONITORING REPORT FY 2019

| PROCUREMENT /PROGRAM/PROJECT | CONTRACT COST (PHP) | | | LIST OF INVITED OBSERVERS | DATE OF RECEIPT OF INVITATION | | | | | | | | | REMARKS (Explaining Changes from the APP) |
|---|---------------------|------|----|---|-------------------------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|-------------------|------------------|--|
| | TOTAL | MOOE | CO | | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signin g | Delivery/ Accept | |
| 11. Maintenance of Labangan Water System | Php400,000.00 | | | 1. Mr. Alonib Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/13/19 | | 2/13/19 | | | | | 30 Days | Change schedule of procurement activities from the APP to actual activities (Re bid). |
| 12. Purchase of Furnitures and Fixtures | Php100,000.00 | | | 1. Mr. Alonib Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/13/19 | | 2/13/19 | | | | | 30 Days | Competitive bidding resorted to alternative mode (two (2) failed bidding) |
| 13. Purchase of Heavy Equipment (Boom Truck) | Php4,773,300.00 | | | 1. Mr. Alonib Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 3/3/19 | 3/3/19 | 3/3/19 | | | | | 90 Days | Failure of Bidding. Bidder fails Post Qualificaton no Award was made. |
| 14. Construction of Multi - Purpose Hall | Php3,000,000.00 | | | 1. Mr. Alonib Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 12/14/18 | 12/14/18 | 12/14/18 | 1/10/19 | 1/10/19 | | | 180 Days | Change mode of procurement (two (2) failed bidding) |
| 15. Meals and Snacks for the Municipal Employee Year End and Evaluation | Php135,000.00 | | | 1. Mr. Alonib Marcaban - IA President ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 12/28/18 | | 12/28/18 | | | | | 30 Days | Change of procurement due to two (2) failed bidding. |

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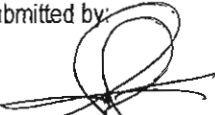
| PROCUREMENT /PROGRAM/PROJECT | CONTRACT COST (PHP) | | | LIST OF INVITED OBSERVERS | DATE OF RECEIPT OF INVITATION | | | | | | | | | REMARKS (Explaining Changes from the APP) |
|--|---------------------|------|----|--|-------------------------------|--------------|-------------------|----------------|----------------|-----------|-----------------|------------------|------------------|--|
| | TOTAL | MOOE | CO | | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Opn of Bid | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Delivery/ Accept | |
| 16. Meals and Snacks - Araw ng Labangan and SGLG Meeting | Php34,000.00 | | | 1. Mr. Alonto Marceban - IA President, ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gopanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Allnab - Fil - Chinese Chamber of Commerce Industry | | 12/17/18 | | 12/17/18 | | | | | 30 Days | Competitive bidding to alternative mode of procurement |
| 17. Purchase of Tires | Php55,000.00 | | | 1. Mr. Alonto Marceban - IA President, ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gopanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Allnab - Fil - Chinese Chamber of Commerce Industry | | 12/17/18 | | 12/17/18 | | | | | 30 Days | Competitive bidding resorted to alternative mode (two (2) failed bidding) |
| 18. Purchase of DSLR Camera - LDRRMO | Php50,000.00 | | | 1. Mr. Alonto Marceban - IA President, ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gopanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Allnab - Fil - Chinese Chamber of Commerce Industry | | 12/17/18 | | 12/17/18 | | | | | 30 Days | Competitive bidding to alternative mode of procurement |
| 19. Purchase of DSLR Camera - Mayor's office | Php55,000.00 | | | 1. Mr. Alonto Marceban - IA President, ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gopanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Allnab - Fil - Chinese Chamber of Commerce Industry | | 12/17/18 | | 12/17/18 | | | | | 30 Days | Failure - Rebid Change of schedule |
| 20. Purchase of Prepaid Load | Php140,000.00 | | | 1. Mr. Alonto Marceban - IA President, ZDS / CSO Rep. 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman 3. Mr. Ernesto Gopanaga Jr. - LAFFICO MPC Gen. Manager 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA 5. Mr. Wilson U. Allnab - Fil - Chinese Chamber of Commerce Industry | | 4/19/19 | | 4/19/19 | | | | | 30 Days | Change of procurement due to two (2) failed bidding. |

| PROCUREMENT /PROGRAM/PROJECT | CONTRACT COST (PHP) | | | LIST OF INVITEE OBSERVERS | DATE OF RECEIPT OF INVITATION | | | | | | | | REMARKS (Explaining Changes from the APP) | |
|--|---------------------|-------|----|--|-------------------------------|--------------|-------------------|---------------------|----------------|-----------|-----------------|------------------|--|--|
| | TOTAL | MOO E | CO | | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Opening of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | | Delivery/ Accept |
| 21. Repair and Maintenance of Vehicle | Php100,000.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | | 4/19/19 | | 4/19/19 | | | | | 30 Days | Competitive bidding to alternative mode of procurement |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 4/19/19 | | 4/19/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 4/18/19 | | 4/18/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 4/19/19 | | 4/19/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 4/18/19 | | 4/18/19 | | | | | | |
| 22. Purchase of Toilet Bowl and Cement | Php60,000.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | | 2/25/19 | | 2/25/19 | | | | | 30 Days | Failure - No bids were received. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 2/25/19 | | 2/25/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 2/23/19 | | 2/23/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 2/22/19 | | 2/22/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/25/19 | | 2/25/19 | | | | | | |
| 23. Meals and Snacks for the Conduct of One Day Alternative Training | Php125,000.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | | 2/25/19 | | 2/25/19 | | | | | 30 Days | Failure - No bids were received. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 2/25/19 | | 2/25/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 2/25/19 | | 2/25/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 2/23/19 | | 2/23/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/25/19 | | 2/25/19 | | | | | | |
| 24. LERT Annual Cogress | Php360,000.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | | 2/25/19 | | 2/25/19 | | | | | 30 Days | Failure - No bids were received. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 2/25/19 | | 2/25/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 2/23/19 | | 2/23/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 2/22/19 | | 2/22/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 2/25/19 | | 2/25/19 | | | | | | |
| 25. Purchase of Various Office Supplies | Php336,875.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | | 3/1/19 | | 3/1/19 | | | | | 30 Days | Change of procurement due to two (2) failed bidding. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | | 3/1/19 | | 3/1/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | | 3/2/19 | | 3/2/19 | | | | | | |
| | | | | 4. Ma. Elena T. Reales - State Auditor III, Audit Team Leader - COA | | 3/1/19 | | 3/1/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | | 3/1/19 | | 3/1/19 | | | | | | |

ANNEX A
LGU-LABANGAN, ZDS PROCUREMENT MONITORING REPORT FY 2019

| PROCUREMENT /PROGRAM/PROJECT | CONTRACT COST (PHP) | | | LIST OF INVITED OBSERVERS | DATE OF RECEIPT OF INVITATION | | | | | | | | REMARKS (Explaining Changes from the APP) |
|--|---------------------|------|----|--|-------------------------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|--|
| | TOTAL | MOOE | CO | | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | |
| 26. Establishment / Construction of Highway food Court - Phase II | Php40,000,000.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | 2/14/19 | 2/14/19 | 2/14/19 | 3/4/19 | 3/4/19 | | | 360 Days | |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | 2/14/19 | 2/14/19 | 2/14/19 | 3/4/19 | 3/4/19 | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | 2/14/19 | 2/14/19 | 2/14/19 | 3/4/19 | 3/4/19 | | | | |
| | | | | 4. Ma. Elena T. Reeles - State Auditor III, Audit Team Leader - COA | 2/14/19 | 2/14/19 | 2/14/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | 2/14/19 | 2/14/19 | 2/14/19 | 3/4/19 | 3/5/19 | | | | |
| 27. Construction of Labangan Rural Birthing Facility Sub Station @ Brgy. Langapod, Labangan, ZDS | Php3,200,000.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | 2/14/19 | 2/14/19 | 2/14/19 | 3/4/19 | 3/4/19 | | | 180 Days | |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | 2/14/19 | 2/14/19 | 2/14/19 | 3/4/19 | 3/5/19 | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | 2/14/19 | 2/14/19 | 2/14/19 | 3/5/19 | 3/4/19 | | | | |
| | | | | 4. Ma. Elena T. Reeles - State Auditor III, Audit Team Leader - COA | 2/14/19 | 2/14/19 | 2/14/19 | | | | | | |
| | | | | 5. Mr. Wilson U. Alinab - Fil - Chinese Chamber of Commerce Industry | 2/15/19 | 2/15/19 | 2/15/19 | | | | | | |
| 28. Meals and Snacks for Arawng Labangan | Php200,000.00 | | | 1. Mr. Alonto Marcaban - IA President, ZDS / CSO Rep. | 6/4/19 | | 6/4/19 | | | | | 30 Days | Competitive bidding the mode of procurement used as indicated in the APP resorted to alternative mode due to failure of bidding. |
| | | | | 2. Ret. Rodolfo N. Facunla - LPRAT Co - Chairman | 6/5/19 | | 6/5/19 | | | | | | |
| | | | | 3. Mr. Ernesto Gapanaga Jr. - LAFFICO MPC Gen. Manager | 6/4/19 | | 6/4/19 | | | | | | |


Submitted by:


CESAR R. FAILMA
BAC Chairman


CARLITO C. SANORIA
BAC Vice Chairman


EMELDA E. LABIO
BAC Member


RODOLFO D. RAMIREZ
BAC Member


NADZER T. SUGADOL
BAC Member

Approved by:


HON. EDUARDO D. RELACION
Municipal Mayor

SCHEDULE OF PROCUREMENT ACTIVITY


| CODE (PAP) | Procurement Program/Project | PMO/ End User | Mode of Procurement | Ads/Post of I/B/R/E | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Program/Project) |
|------------|---|---------------|---------------------|---------------------|------------------|-----------------|------------------|---------------------|------------------------|------|----|---|
| | | | | | | | | | Total | MCOE | CO | |
| 1 | Meals and Snacks - Brgy. Officials Year End Assessment and Evaluation | LGU | Competitive Bidding | 12/21/18 | 1/10/19 | 1/21/19 | 1/23/19 | General Fund | P 100,850.00 | ✓ | | Goods |
| 2 | Meals and Snacks for Advocacy on the Effect of Fraternity / Sorority and Ill Effect of Drug | MO | Competitive Bidding | 12/21/18 | 1/10/19 | 1/21/19 | 1/23/19 | GAD Fund | P 75,000.00 | ✓ | | Goods |
| 3 | Meals and Snacks for Advocacy and Training of Female OSY and Child Labor Victim | MO | Competitive Bidding | 12/21/18 | 1/10/19 | 1/21/19 | 1/23/19 | GAD Fund | P100,000.00 | ✓ | | Goods |
| 4 | Purchase of Books | Dep Ed | Competitive Bidding | 1/4/19 | 1/24/19 | 2/4/19 | 2/6/19 | General Fund | P80,000.00 | | | Goods |
| 5 | Purchase of Television | Dep Ed | Competitive Bidding | 1/4/19 | 1/24/19 | 2/4/19 | 2/6/19 | General Fund | P665,000.00 | | | Goods |
| 8 | Purchase of General MDSE during the Brgy. Pulong2x | MO | Competitive Bidding | 1/4/19 | 1/24/19 | 2/4/19 | 2/6/19 | General Fund | P122,175.75 | | | Goods |
| 7 | Meals and Snacks for Women's Month Celebration | MO | Competitive Bidding | 1/17/19 | 2/7/19 | 2/16/19 | 2/20/19 | General Fund | P541,000.00 | | | Goods |
| 8 | Purchase of Office Equipment | MO | Competitive Bidding | 1/17/19 | 2/7/19 | 2/18/19 | 2/20/19 | General Fund | P100,000.00 | | | Goods |
| 9 | Purchase of Diesel | MO | Competitive Bidding | 1/17/19 | 2/7/19 | 2/18/19 | 2/20/19 | General Fund | P649,877.03 | | | Goods |
| 10 | Meals and Snacks - GAD Seminar Orientation Training and Cross Learning Focal Point | MO | Competitive Bidding | 1/17/19 | 2/7/19 | 2/18/19 | 2/20/19 | GAD Fund | P700,000.00 | | | Goods |
| 11 | Maintenance of Labangan Water System | MO | Competitive Bidding | 1/17/19 | 2/7/19 | 2/18/19 | 2/20/19 | General Fund | P400,000.00 | | | Goods |
| 12 | Purchase of Furniture's and Fixtures | MO | Competitive Bidding | 1/17/19 | 2/7/19 | 2/18/19 | 2/20/19 | General Fund | P100,000.00 | | | Goods |
| 13 | Purchase of Heavy Equipment (Boom Truck) | LDRRMO | Competitive Bidding | 2/22/19 | 3/12/19 | 3/22/19 | 3/25/19 | General/LDRRM Funds | P4,773,300.00 | | | Goods |
| 14 | Construction of Multi - Purpose Hall | MO | Competitive Bidding | 12/14/18 | 1/10/19 | 1/21/19 | 1/23/19 | 20% EDF | P3,000,000.00 | | | Infrastructure |
| 15 | Meals and Snacks for the Municipal Employee Year End Assessment and Evaluation | MO | Competitive Bidding | 12/21/18 | 1/10/19 | 1/21/19 | 1/23/19 | General Fund | P135,000.00 | | | Goods |
| 16 | Meals and Snacks for Araw ng Labangan, SGLG Meeting | MO | Competitive Bidding | 12/14/18 | 1/3/19 | 1/17/19 | 1/21/19 | General Fund | P34,000.00 | | | Goods |
| 17 | Purchase of Tires | MO | Competitive Bidding | 12/14/18 | 1/3/19 | 1/17/19 | 1/21/19 | General Fund | P55,000.00 | | | Goods |
| 18 | Purchase of DSLR Camera | LDRRMO | Competitive Bidding | 12/14/18 | 1/3/19 | 1/17/19 | 1/21/19 | General Fund | P50,000.00 | | | Goods |
| 19 | Purchase of DSLR Camera | MO | Competitive Bidding | 12/14/18 | 1/3/19 | 1/17/19 | 1/21/19 | General Fund | P55,000.00 | | | Goods |
| 20 | Purchase of Prepaid Load | MO | Competitive Bidding | 3/7/19 | 3/26/19 | 4/5/19 | 4/8/19 | LDRRM Fund | P140,000.00 | | | Goods |

| | | | | | | | | | | | | | |
|----|---|--------|---------------------|---------|---------|---------|---------|----------------------------------|----------------|--|--|--|----------------|
| 21 | Repair and Maintenance of Vehicle | MO | Competitive Bidding | 3/7/19 | 3/26/19 | 4/5/19 | 4/8/19 | General Fund | P100,000.00 | | | | Goods |
| 22 | Purchase of Toilet Bowl and Cement | RHU | Competitive Bidding | 2/16/19 | 3/8/19 | 3/19/19 | 3/21/19 | GAD Fund | P60,000.00 | | | | Goods |
| 23 | Meals and Snacks for the Conduct of 1 Day Alternative Training | MO | Competitive Bidding | 2/16/19 | 3/8/19 | 3/19/19 | 3/21/19 | General Fund | P125,000.00 | | | | Goods |
| 24 | LERT Annual Congress | LDRRMO | Competitive Bidding | 2/16/19 | 3/8/19 | 3/19/19 | 3/21/19 | General Fund | P360,000.00 | | | | Goods |
| 25 | Purchase of Various Office Supplies | LGU | Competitive Bidding | 2/22/19 | 3/11/19 | 3/22/19 | 3/24/19 | General Fund | P336,875.00 | | | | Goods |
| 26 | Establishment / Construction of Highway Food Court - Phase II | LGU | Competitive Bidding | 2/13/19 | 3/5/19 | 3/15/19 | 3/18/19 | 20% EDF 2019 & General Fund 2019 | P40,000,000.00 | | | | Infrastructure |
| 27 | Construction of Labangan Rural Birthing Facility Sub station @ Brgy. Langapod | LGU | Competitive Bidding | 2/15/19 | 2/27/19 | 3/5/19 | 3/11/19 | DILG / PCF SUBSIDY | P3,200,000.00 | | | | Infrastructure |

Prepared by:


ESTRELLA E. VIÑO
BAC Secretariat

Recommended for Approval:


CESAR R. FARMA
BAC Chairman

Approved by:


HON. EDUARDO D. RELACION
Municipal Mayor