

LANDBANK Countryside Development Foundation, Inc.
Procurement Monitoring Report
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Dual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO		
COMPLETED PROCUREMENT ACTIVITIES																										
LCDFI-088	STEEL LATERAL FILING CABINET- 4 doors, dark gray. The drawers are designed to accommodate (Letter and Legal size files). Anti bit mechanism allows one drawer to open at a time, Goose Type Handle, Keys provided with cylinder lock with duplicate keys (CBU & ADMIN)	All Units	Nego Proc. SVP(53.9)	June	June	June	June	June	June	June	June	June	June	June	June	June	June	GoP	30,000.00	30,000.00		17,600.00	17,600.00		N/A	
LCDFI-089	STEEL VERTICAL FILING CABINET, 3 DOORS, DARK GRAY. The drawers are designed to accommodate (Letter and Legal size files). Anti bit mechanism allows one drawer to open at a time. Provided with cylinder lock with duplicate keys (EDD and CBO)	All Units	Nego Proc SVP(53.8)	June	June	June	June	June	June	June	June	June	June	June	June	June	June	GoP	16,000.00	16,000.00		45,000.00	45,000.00		N/A	
LCDFI-090	STEEL VERTICAL FILING CABINET, 4 doors, dark gray. The drawers are designed to accommodate (Letter and Legal size files). Anti bit mechanism allows one drawer to open at a time. Provided with cylinder lock with duplicate keys (ADMIN AND FIN)	All Units	Nego Proc SVP(53.9)	June	June	June	June	June	June	June	June	June	June	June	June	June	June	GoP	18,000.00	18,000.00					N/A	
LCDFI-091	STEEL FILING CABINET, 5 DOORS, DARK GRAY. The drawers are designed to accommodate (Letter and Legal size files).	All Units	Nego Proc. SVP(53.9)	June	June	June	June	June	June	June	June	June	June	June	June	June	June	GoP	24,000.00	24,000.00		10,625.00	10,625.00		N/A	
LCDFI-092	RECTANGULAR STORAGE BOX, with Lid, with wheel, dark gray/black, 100 L. Dimension 14.5-15" height x 17-18" width, x 32-34" length (CBU-5, EDD-5, ADMIN-2, FIN-13)	All Units	Nego Proc SVP(53.9)	June	June	June	June	June	June	June	June	June	June	June	June	June	June	GoP	15,000.00	15,000.00		9,000.00	9,000.00		N/A	
LCDFI-105	Purchase of Customized Bagpen	CBU & EDD	Nego Proc SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	July	July	July	GoP	30,750.00	30,750.00		25,200.00	25,200.00		N/A	
	Purchase of Customized T-Shirt	CBU & EDD	Nego Proc SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	July	July	July	GoP	288,000.00	288,000.00		25,200.00	25,200.00		N/A	
LCDFI-106	Training Meals on Livestock & Farm Components on July 10-13, 2019.	EDU	Nego Proc. SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	July	July	July	GoP	142,500.00	142,500.00		39,600.00	39,600.00		N/A	
LCDFI-107	Purchase of Two (2) units of Laptop	CBU	Nego Proc. SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	July	July	July	GoP	70,000.00	70,000.00		39,800.00	39,800.00		N/A	
LCDFI-108	Meals for Risk Self-Assessment (Batch 2) for Itala City, Iloilo on August 14-16, 2019.	CBV	Nego Proc. SVP(53.9)	June	June	June	June	August	August	August	August	August	August	August	August	August	August	GoP	54,000.00	54,000.00		90,300.00	90,300.00		N/A	
LCDFI-109	Meals for Entrepreneurial and Business Management in Calatayag, Samar on August 20-23, 2019.	CBV	Nego Proc. SVP(53.9)	June	June	June	June	August	August	August	August	August	August	August	August	August	August	GoP	87,750.00	87,750.00		35,000.00	35,000.00		N/A	

LCDFI-110	Meals for Credit/Background Investigation and Appraisal for Surigao City on August 14-15, 2019	CBM	Nego Proc SVP(53.9)	July	July	July	July	August	August	August	August	August	August	August	August	GoP	49,600.00	49,600.00	70,455.00	70,455.00	N/A	
LCDFI-111	Meals for Remedial Management Training for Pagadian City on August 28-29, 2019	CBM	Nego Proc: SVP(53.9)	July	July	July	July	August	August	August	August	August	August	August	August	GoP	46,000.00	46,000.00	13,750.00	11,750.00	N/A	
LCDFI-112	Meals for Training on Control Technology under Coco BINH Project in San Ramon, Zamboanga City on July 23-25, 2019	EDU	Nego Proc SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	July	GoP	49,200.00	49,200.00	28,500.00	28,500.00	N/A	
LCDFI-113	Repairs and Maintenance of LCDFI Vehicle Toyota Innova	Admin Unit	Nego Proc: SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	July	GoP	20,000.00	20,000.00	33,000.00	33,000.00	N/A	
LCDFI-114	Meals for Risk Self-Assessment (Batch 3) for Nueva Ecija on August 5-7, 2019	CBNL	Nego Proc: SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	August	GoP	52,500.00	52,500.00	52,500.00	52,500.00	N/A	
LCDFI-115	Meals for Credit/Background Investigation and Appraisal Training for Baguio City on August 13-14, 2019.	CBNL	Nego Proc: SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	August	GoP	32,500.00	32,500.00	32,500.00	32,500.00	N/A	
LCDFI-116	Meals for Training on Account Management and Credit Administration for Kalina on August 22-23, 2019	CBNL	Nego Proc: SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	August	GoP	30,000.00	30,000.00	28,500.00	28,500.00	N/A	
LCDFI-117	Meals for Strategic Planning for Abay on September 17-19, 2019	CBSL	Nego Proc: SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	September	GoP	63,000.00	63,000.00	40,500.00	40,500.00	N/A	
LCDFI-118	Meals for Internal Control for Palawan on September 24-26, 2019	CBSL	Nego Proc SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	September	GoP	63,000.00	63,000.00	39,375.00	39,375.00	N/A	
LCDFI-118-A	Procurement of Office Supplies	LCDFI	Nego Proc: SVP(53.9)	July	July	July	July	July	July	July	July	July	July	July	July	GoP	200,000.00	200,000.00	169,812.00	169,812.00	N/A	
LCDFI-119	Meals for Strategic Planning for Digos City on August 28-30, 2019	CBM	Nego Proc: SVP(53.9)	August	August	August	August	August	August	August	August	August	August	August	August	GoP	82,380.00	82,350.00	54,000.00	54,000.00	N/A	
LCDFI-120	Meals for LFT Mid-Year Planning and Livestock Training under Enterprise Development Program in Candelaria, Quezon held on August 14-16, 2019	EDU	Nego Proc: SVP(53.9)	August	August	August	August	August	August	August	August	August	August	August	August	GoP	263,250.00	263,250.00	263,250.00	263,250.00	N/A	
LCDFI-121	Meals for Basic Accounting for Non-Accountants for Digos City on September 17-19, 2019	CBM	Nego Proc: SVP(53.9)	August	August	August	August	August	August	August	August	August	August	August	September	GoP	74,400.00	74,400.00	54,900.00	54,900.00	N/A	
LCDFI-122	Meals for Risk Self-Assessment Training for Kidapawan City on September 24-26, 2019	CBM	Nego Proc: SVP(53.9)	August	August	August	August	August	August	August	August	August	August	August	September	GoP	74,100.00	74,100.00	58,700.00	56,700.00	N/A	
LCDFI-123	Meals for Entrepreneurial and Business Management Training for Cagayan de Oro City on September 24-27, 2019	CBM	Nego Proc SVP(53.9)	August	August	August	August	August	August	August	August	August	August	August	September	GoP	77,700.00	77,700.00	60,900.00	60,900.00	N/A	
LCDFI-124	Meals for Basic Accounting for Non-Accountants (Batch 1) for Tagbilaran City, Bohol on September 17-19, 2019	CBV	Nego Proc: SVP(53.9)	August	August	August	August	August	August	August	August	August	August	August	September	GoP	79,200.00	79,200.00	45,000.00	45,000.00	N/A	

LCDFI-125	Meals for Basic Accounting for Non-Accountants (Batch 2) for Tagbilaran City, Bohol on September 17-19, 2019	CBV	Nego Proc. SVP(\$3.9)	August	August	August	August	August	August	August	August	August	August	August	August	September	GoP	72,000.00	72,000.00	45,000.00	45,000.00		N/A	
LCDFI-126	Meals for Credit/Background Investigation and Appraisal for Manduae City, Cebu on September 26-27, 2019	CBV	Nego Proc SVP(\$3.9)	August	August	August	August	August	August	August	August	August	August	August	August	September	GoP	48,800.00	48,800.00	34,500.00	34,500.00		N/A	
LCDFI-127	Meals for Remedial Management Training for Iboos Sur on September 4-5, 2019	CBNL	Nego Proc. SVP(\$3.9)	August	August	August	August	August	August	August	August	August	August	August	August	September	GoP	42,000.00	42,000.00	33,600.00	33,600.00		N/A	
LCDFI-128	Meals for Risk and Control Self-Assessment (Batch 2) Training for Ibugao on September 10-12, 2019	CBNL	Nego Proc SVP(\$3.9)	August	August	August	August	August	August	August	August	August	August	August	August	September	GoP	62,400.00	62,400.00	61,800.00	61,800.00		N/A	
LCDFI-129	Meals for Policy and Rules Formulation Training for Balaan on September 24-25, 2019	CBNL	Nego Proc SVP(\$3.9)	August	August	August	August	August	August	August	August	August	August	August	August	September	GoP	31,200.00	31,200.00	23940.00	23940.00		N/A	
LCDFI-130	Procurement of individual farm seeds and tools for Luzon and Visayas clusters under Project Likas Saka.	EDU	Nego Proc. SVP(\$3.9)	August	August	August	August	August	August	August	August	August	August	August	August	August	GoP	163,750.00	163,750.00	149,330.00	149,330.00		N/A	
LCDFI-131	Meals for Entrepreneurial and Business Management (Batch 3) for Iloilo City, Iloilo on October 15-18, 2019	CBV	Nego Proc SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	61,600.00	61,600.00	36600.00	36600.00		N/A	
LCDFI-132	Meals for Risk Self-Assessment for Kalibo, Aklan on October 22-24, 2019	CBV	Nego Proc. SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	55,800.00	55,600.00	33000.00	33000.00		N/A	
LCDFI-133	Project Likas Saka-Demo Farm Tools	EOU	Nego Proc. SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	September	GoP	43,700.00	43,700.00	39,925.00	39,925.00		N/A	
LCDFI-134	Meals for Basic Accounting for Non-Accountants Training for Laguna Province on October 8-10, 2019.	CBSL	Nego Proc. SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	54,000.00	54,000.00	34,200.00	34,200.00		N/A	
LCDFI-135	Meals for Policy and Rules Formulation Training for Balangas Province on October 16-17, 2019	CBSL	Nego Proc. SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	42,000.00	42,000.00	33,000.00	33,000.00		N/A	
LCDFI-136	Meals for Risk Self-Assessment (Batch 1) Training for Comarines Province on October 22-24, 2019.	CBSL	Nego Proc SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	43,000.00	43,000.00	37,500.00	37,500.00		N/A	
LCDFI-137	Meals for Risk Self-Assessment (Batch 2) Training for Comarines Province on October 22-24, 2019	CBSL	Nego Proc. SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	63,000.00	62,000.00	37,500.00	37,500.00		N/A	
LCDFI-138	Meals for Risk and Control Self-Assessment Training for Baguio on October 2-4, 2019	CBNL	Nego Proc SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	50,825.00	50,825.00	50,825.00	50,825.00		N/A	
LCDFI-139	Meals for Credit/Background Investigation and Appraisal Training for Isabela on October 23-24, 2019	CBNL	Nego Proc. SVP(\$3.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	26,400.00	26,400.00	26,400.00	26,400.00		N/A	

LCDFI-140	Meals for Financial Management Training for Digos on October 15-19, 2019.	CBM	Nego Proc SVP(53.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	104,200.00	104,200.00		74,400.00	74,400.00		N/A	
LCDFI-141	Meals for Risk Self-Assessment Training for Koronadal on October 28-30, 2019	CBM	Nego Proc SVP(53.9)	September	September	September	September	September	September	September	September	September	September	September	September	October	GoP	66,000.00	66,000.00		40,500.00	40,500.00		N/A	
LCDFI-142	Various Stamps (for ISO Documentation)	ALL UNITS	Nego Proc SVP(53.9)	September	September	September	September	September	September	September	September	September	September	September	September	September	GoP	6,700.00	6,700.00		6,050.00	6,050.00		N/A	
LCDFI-143-144	Project Likas Saka-Farm and Livestock Components Demo Farm Tools and Individual Farm Materials	EOU	Nego Proc SVP(53.9)	September	September	September	September	September	September	September	September	September	September	September	September	September	GoP	601,070.00	601,070.00		570,082.00	570,082.00		N/A	
LCDFI-145	Meals for Remedial Management Training for Rizal Province on November 13-14, 2019.	CBSL	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	48,000.00	48,000.00		24,000.00	24,000.00		N/A	
LCDFI-146	Meals for Financial Management Training for Albay Province on November 19-22, 2019.	CBSL	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	69,000.00	69,000.00		38,000.00	38,000.00		N/A	
LCDFI-147	Procurement of Portable printer	EDU	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	October	GoP	17,000.00	17,000.00		-	-		N/A	CANCELLED
LCDFI-148	Meals for Risk Self-Assessment Training for Iloilo Province on November 12-14, 2019.	CBV	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	63,000.00	63,000.00		27,000.00	27,000.00		N/A	
LCDFI-149	Meals for Risk Self-Assessment Training for Dipolog City on November 19-21, 2019	CBM	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	72,000.00	72,000.00		49,500.00	49,500.00		N/A	
LCDFI-150	Meals for Entrepreneurial and Business Management Training for Dipolog City on November 26-29, 2019.	CBM	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	108,450.00	108,450.00		86,025.00	86,025.00		N/A	
LCDFI-151	Meals for Financial Management Training for Nueva Ecija on November 5-8, 2019.	CBNL	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	49,000.00	49,000.00		49,000.00	49,000.00		N/A	
LCDFI-152	Meals for Credit Background Investigation and Appraisal Training for Nueva Vizcaya on November 20-21, 2019.	CBNL	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	40,300.00	40,300.00		31,360.00	31,360.00		N/A	
LCDFI-153	Meals for Entrepreneurial and Business Management Training for Aurora Provinces on November 26-29, 2019.	CBNL	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	68,600.00	68,600.00		53,000.00	53,000.00		N/A	
LCDFI-154	To purchase Christmas Giveaways for 2019	LCDFI	Nego Proc SVP(53.9)	October	October	October	October	October	October	October	October	October	October	October	October	November	GoP	100,000.00	100,000.00		99,583.00	99,583.00		N/A	
LCDFI-155	Procurement of Steel Filing Cabinet	Admin Unit	Nego Proc SVP(53.9)	November	November	November	November	November	November	November	November	November	November	November	November	November	GoP	60,088.00	60,088.00		60,088.00	60,088.00		N/A	
LCDFI-156	Year-End Planning and Assessment	LCDFI	Nego Proc SVP(53.9)	December	December	December	December	December	December	December	December	December	December	December	December	December	GoP	75,000.00	75,000.00		57,140.00	57,140.00		N/A	
Total Alloted Budget of Procurement Activities																		4,483,483.00							
Total Contract Price of Procurement Activities Conducted																		3,324,316.00							
Total Savings (Total Alloted Budget - Total Contract Price)																		1,139,167.00							

ON-GOING PROCUREMENT ACTIVITIES

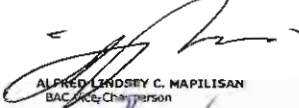
LCOPI-157	Network Switch	SP	Nego Proc: SVP(53.8)	December															GoP	6,000.00	6,000.00							N/A			
LCOPI-158	Purchase of Laptop Computer	SP	Nego Proc: SVP(53.8)	December															GoP	69,000.00	69,000.00							N/A			
LCOPI-159	Purchase of two (2) Laptop Computer	EDU	Nego Proc: SVP(53.8)	December															GoP	100,000.00	100,000.00							N/A			
																			Total Allotted Budget of On-going Procurement Activities				175,000.00								


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