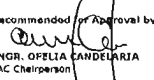


ANNEX B
LGU JAJALAJA Procurement Monitoring Report as of DECEMBER 31, 2019

| Code (UACB/PAP) | Procurement Program/Project | Remarks (Brief Description) | PAO/ Bid-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | ABC (PBP) | | | Contract Cost (PBP) | | | List of Invited Observers | Pre-bid Conf | Bidding Check | Subj. of Bids | Bid Evaluation | Post Qual | Delivery/ Completion | Remarks (Explaining changes from file) | | | | |
|---|--|-----------------------------|---------------|---------------------|-----------------------------|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|----------------------|-------------------------|-----------------|---------------------|--------------|--------------|---------------------------|---|---|---------------|----------------|-----------|----------------------|--|--|--|----|--|
| | | | | | Pre-Proc Conference | Adm/Post of ID | Pre-bid Conf | Eligibility Check | Subj. of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO | | | | | | | | | Total | MOOE | CO | |
| 16-J-04 | Proposed Personal Accident program with HMO and Pangkabuhayan Package (Jajalaja Insurance Card) | | LGU Jajalaja | Public Bidding | Jan. 16, 2019 | Jan. 19, 2019 | Jan. 30, 2019 | Jan. 31, 2019 | Feb. 5, 2019 | Feb. 11, 2019 | Feb. 22, 2019 | Feb. 26, 2019 | Jul. 12, 2019 | Jul. 12, 2019 | Gen. Fund | 330,000.00 | 330,000.00 | | 329,000.00 | 329,000.00 | | NGOs: COA | 1/18 | 1/18 | 1/30 | 1/30 | 2/5 | 2/5 | Extension letter request has been approved | | | |
| 19-J-006 | Proposed Repaving of Coastal Area and Concrete of Farm to Market Road / Brig. Puria, Jajalaja, Rizal | | LGU Jajalaja | Public Bidding | Jan. 21, 2019 | Jan. 21, 2019 | Feb. 4, 2019 | Feb. 6, 2019 | Feb. 5, 2019 | Feb. 11, 2019 | Feb. 19, 2019 | Feb. 21, 2019 | Jul. 12, 2019 | Jul. 16, 2019 | 20% Dev't Fund | 3,224,032.28 | | | 3,217,888.54 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 1/21 | 1/21 | 2/4 | 2/4 | 2/5 | 2/5 | Extension letter request has been approved | | | |
| 19-J-007 | Solid Waste Disposal / Municipality of Jajalaja | | LGU Jajalaja | Public Bidding | Jan. 21, 2019 | Jan. 21, 2019 | Feb. 4, 2019 | Feb. 6, 2019 | Feb. 6, 2019 | Feb. 11, 2019 | Feb. 13, 2019 | Feb. 15, 2019 | June 30, 2019 | June 30, 2019 | 20% Dev't Fund | 831,600.00 | 831,600.00 | | 831,300.00 | 831,300.00 | | MENRO : COA | 1/21 | 1/21 | 2/4 | 2/4 | 2/6 | 2/6 | | | | |
| 19-J-008 | Proposed Construction of Multi-purpose Evacuation Center / Brig. Bayugo, Jajalaja, Rizal | | LGU Jajalaja | Public Bidding | Jan. 21, 2019 | Jan. 21, 2019 | Feb. 4, 2019 | Feb. 5, 2019 | Feb. 6, 2019 | Feb. 11, 2019 | Feb. 19, 2019 | Feb. 21, 2019 | September 9, 2019 | September 17, 2019 | 20% Dev't Fund | 2,459,739.15 | | | 2,459,739.15 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 1/21 | 1/21 | 2/4 | 2/4 | 2/6 | 2/6 | Extension letter request has been approved | | | |
| 19-J-009 | Proposed Construction of Multi-purpose Evacuation Center / Brig. Lubo, Jajalaja, Rizal | | LGU Jajalaja | Public Bidding | COA Received 7 | Jan. 29, 2019 | Feb. 11, 2019 | Feb. 13, 2019 | Feb. 13, 2019 | Feb. 18, 2019 | Feb. 21, 2019 | Feb. 26, 2019 | September 9, 2019 | September 17, 2019 | 20% Dev't Fund | 2,499,739.15 | | | 2,499,739.15 | | | Contractors of the Philippines, Rizal Chapter : COA | 1/28 | 1/28 | 2/11 | 2/11 | 2/13 | 2/13 | Extension letter request has been approved | | | |
| 19-J-011 | Proposed Construction of 2nd Floor View Deck | | LGU Jajalaja | Public Bidding | March 15, 2019 | March 4, 2019 | March 16, 2019 | Mar. 19, 2019 | March 20, 2019 | March 22, 2019 | Mar. 25, 2019 | Mar. 26, 2019 | Oct. 10, 2019 | Oct. 11, 2019 | Gen. Fund | 1,297,249.70 | | | 1,297,249.70 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 3/4 | 3/4 | 3/18 | 3/18 | 3/20 | 3/20 | Extension letter request has been approved | | | |
| 19-J-013 | Purchase of Vehicle crash Mitigation Equipment / Municipality of Jajalaja, Rizal | | LGU Jajalaja | Public Bidding | March 16, 2019 | March 13, 2019 | March 25, 2019 | Mar. 26, 2019 | May 9, 2019 | May 17, 2019 | May 23, 2019 | May 24, 2019 | June 3, 2019 | June 3, 2019 | Gen. Fund | 1,950,000.00 | 1,350,000.00 | | 1,929,999.00 | 1,929,999.00 | | MDRRMO: COA | 3/13 | 3/13 | 3/26 | 3/26 | 5/6 | 5/6 | | | | |
| 19-J-014 | Auction of Unserviceable Properties | | LGU Jajalaja | Public Auction | July 29, 2019 | July 31, 2019 | August 1, 2019 | Aug. 2, 2019 | Aug. 2, 2019 | Aug. 2, 2019 | Aug. 8, 2019 | Aug. 7, 2019 | Aug. 10, 2019 | Aug. 10, 2019 | Gen. Fund | 86,820.78 | 86,820.78 | | 86,000.00 | 86,000.00 | | COA | 7/31 | 7/31 | 8/1 | 8/1 | - | - | | | | |
| 19-J-015 | Proposed Construction of Christmas Tree | | LGU Jajalaja | Public Bidding | no date | August 6, 2019 | August 8, 2019 | Aug. 9, 2019 | August 16, 2019 | Aug. 20, 2019 | Aug. 28, 2019 | Aug. 30, 2019 | Oct. 2, 2019 | Oct. 3, 2019 | Gen. Fund | 399,207.31 | | | 399,207.31 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 8/5 | 8/5 | 8/8 | 8/8 | 8/16 | 8/16 | | | | |
| 19-J-017 | Prop. Landfilling and Levelling of Relocation Site Phase 2 | | LGU Jajalaja | Public Bidding | Sept. 2, 2019 | August 27, 2019 | September 9, 2019 | Sept. 10, 2019 | September 11, 2019 | Sept. 17, 2019 | Sept. 25, 2019 | Sept. 27, 2019 | Oct. 31, 2019 | November 4, 2019 | 20% Dev't Fund | 1,437,386.57 | | | 1,437,386.57 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 8/27 | 8/27 | 9/9 | 9/9 | 9/11 | 9/11 | | | | |
| 19-J-018 | Proposed Const. Installation of Street Lighting System (SCLAR STREET LIGHTS) Phase 2 | | LGU Jajalaja | Public Bidding | Sept. 2, 2019 | August 27, 2019 | September 9, 2019 | Sept. 10, 2019 | September 11, 2019 | Sept. 17, 2019 | Sept. 22, 2019 | Sept. 27, 2019 | Nov. 16, 2019 | Nov. 19, 2019 | 20% Dev't Fund | 3,369,000.00 | | | 3,369,000.00 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 8/27 | 8/27 | 9/9 | 9/9 | 9/11 | 9/11 | Extension letter request has been approved | | | |
| 19-J-019 | Purchase of Sports Uniform for Palamong Participants | | LGU Jajalaja | Public Bidding | Sept. 30, 2019 | September 20, 2019 | October 3, 2019 | Oct. 4, 2019 | October 8, 2019 | Oct. 11, 2019 | Sept. 16, 2019 | Oct. 16, 2019 | Oct. 29, 2019 | Oct. 29, 2019 | SEF | 246,200.00 | 246,200.00 | | 246,100.00 | 246,100.00 | | DEP-ED, COA | 9/20 | 9/20 | 10/3 | 10/3 | 10/6 | 10/6 | | | | |
| 19-J-020 | Purchase of Audible Siren for Disaster Preparedness | | LGU Jajalaja | Public Bidding | Oct. 7, 2019 | September 26, 2019 | October 8, 2019 | Oct. 9, 2019 | October 11, 2019 | Oct. 14, 2019 | Oct. 16, 2019 | Oct. 17, 2019 | Nov. 25, 2019 | Nov. 25, 2019 | TF | 384,990.52 | | | 384,990.52 | 1,038,000.00 | 1,038,000.00 | | MDRRMO, COA | 9/26 | 9/26 | 10/8 | 10/8 | 10/11 | 10/11 | Extension letter request has been approved | | |
| 19-J-021 | Purchase of Rubber Boot for Disaster Preparedness | | LGU Jajalaja | Public Bidding | Oct. 7, 2019 | September 26, 2019 | October 8, 2019 | Oct. 9, 2019 | October 11, 2019 | Oct. 14, 2019 | Oct. 16, 2019 | Oct. 17, 2019 | Jan. 3, 2020 | Jan. 3, 2020 | MDRRMO | 1,100,000.00 | 1,100,000.00 | | 2,095,000.00 | 2,095,000.00 | | MDRRMO: COA | 9/26 | 9/26 | 10/8 | 10/8 | 10/11 | 10/11 | Extension letter request has been approved | | | |
| 19-J-022 | Propose Purchase of Disaster and Rescue Equipments | | LGU Jajalaja | Public Bidding | Oct. 7, 2019 | September 27, 2019 | October 9, 2019 | Oct. 10, 2019 | October 11, 2019 | Oct. 14, 2019 | Oct. 16, 2019 | Oct. 17, 2019 | Nov. 25, 2019 | Nov. 26, 2019 | MDRRMO | 2,100,000.00 | | | 1,748,000.00 | 1,748,000.00 | | MDRRMO: COA | 9/27 | 9/27 | 10/9 | 10/9 | 10/11 | 10/11 | | | | |
| 19-J-023 | Purchase of Personal Protective Gear | | LGU Jajalaja | Public Bidding | Oct. 7, 2019 | September 27, 2019 | October 9, 2019 | Oct. 10, 2019 | October 11, 2019 | Oct. 14, 2019 | Oct. 16, 2019 | Oct. 17, 2019 | Oct. 29, 2019 | Oct. 28, 2019 | MDRRMO | 170,000.00 | | | 169,887.00 | 169,887.00 | | MDRRMO: COA | 9/27 | 9/27 | 10/10 | 10/10 | 10/11 | 10/11 | | | | |
| 19-J-024 | Purchase of Equipment Tools and Materials for TEDSA Program (SWA NC / and NC R) | | LGU Jajalaja | Public Bidding | Oct. 7, 2019 | September 27, 2019 | October 10, 2019 | Oct. 11, 2019 | October 15, 2019 | Oct. 16, 2019 | Oct. 24, 2019 | Oct. 26, 2019 | Nov. 12, 2019 | Nov. 12, 2019 | Gen. Fund | 1,750,000.00 | | | 1,748,000.00 | 1,748,000.00 | | SCH-TECH: COA | 9/27 | 9/27 | 10/10 | 10/10 | 10/16 | 10/16 | | | | |
| 19-J-025 | Purchase of Sulfur LR for Disaster Preparedness | | LGU Jajalaja | Public Bidding | Oct. 16, 2019 | October 10, 2019 | October 22, 2019 | Oct. 23, 2019 | October 25, 2019 | Oct. 26, 2019 | Nov. 4, 2019 | Nov. 7, 2019 | Dec. 10, 2019 | Dec. 10, 2019 | MDRRMO | 1,200,000.00 | | | 1,188,000.00 | 1,188,000.00 | | MDRRMO: COA | 10/10 | 10/10 | 10/22 | 10/22 | 10/23 | 10/23 | | | | |
| 19-J-026 | Proposed Construction of Perimeter Fence of Jajalaja Public Market/Municipality of Jajalaja | | LGU Jajalaja | Public Bidding | Oct. 16, 2019 | October 23, 2019 | November 4, 2019 | Nov. 5, 2019 | November 14, 2019 | Nov. 18, 2019 | Nov. 21, 2019 | Nov. 25, 2019 | Dec. 29, 2019 | January 3, 2020 | 20% Dev't Fund | 990,469.90 | | | 990,469.90 | 966,765.88 | 966,765.88 | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 10/23 | 10/23 | 11/4 | 11/4 | 11/14 | 11/14 | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19-J-016 | Solid Waste Disposal / Municipality of Jajalaja | | LGU Jajalaja | Public Bidding | no date | August 22, 2019 | September 3, 2019 | Sep. 4, 2019 | September 11, 2019 | Sept. 17, 2019 | c/o site visit | | 160 days | on going | 20% Dev't Fund | 712,800.00 | 712,800.00 | | 712,600.00 | 712,600.00 | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 8/22 | 8/22 | 8/3 | 8/3 | 9/11 | 9/11 | | | | |
| 19-J-027 | Proposed Construction/Installation of Street Lighting System (Solar Street Lamp Phase 3) | | LGU Jajalaja | Public Bidding | Nov. 14, 2019 | November 9, 2019 | November 20, 2019 | Nov. 21, 2019 | November 27, 2019 | Nov. 27, 2019 | Nov. 29, 2019 | Dec. 2, 2019 | 45 days | on going | 20% Dev't Fund | 6,499,678.88 | | | 6,499,678.88 | 6,490,000.00 | 6,490,000.00 | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 11/8 | 11/8 | 11/20 | 11/20 | 11/22 | 11/22 | | | |
| 19-J-028 | Proposed Concrete of Farm to Market (Local Access Road) Municipality of Jajalaja | | LGU Jajalaja | Public Bidding | Nov. 21, 2019 | November 22, 2019 | December 6, 2019 | Dec. 6, 2019 | December 9, 2019 | Dec. 12, 2019 | | | 120 days | on going | 20% Dev't Fund | 6,266,479.89 | | | 6,265,479.89 | 5,260,346.44 | 5,260,346.44 | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 11/22 | 11/22 | 12/5 | 12/5 | 12/9 | 12/9 | | | |
| 19-J-029 | Proposed Construction of Multi-purpose Evacuation Center/Brig. Puria, Jajalaja, Rizal | | LGU Jajalaja | Public Bidding | Nov. 21, 2019 | November 22, 2019 | December 6, 2019 | Dec. 6, 2019 | December 9, 2019 | Dec. 12, 2019 | | | 120 days | on going | 20% Dev't Fund | 3,999,995.60 | | | 3,999,995.60 | 3,984,886.46 | 3,984,886.46 | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | 11/22 | 11/22 | 12/5 | 12/5 | 12/9 | 12/9 | | | |
| 19-J-010 | Revised Purchased of Disaster and Rescue Equipments | FAILED | LGU Jajalaja | Public Bidding | March 4, 2019 | March 4, 2019 | March 4, 2019 | March 4, 2019 | March 4, 2019 | March 4, 2019 | March 4, 2019 | March 4, 2019 | March 4, 2019 | March 4, 2019 | MDRRMO | 1,887,800.00 | | | | | | MDRRMO: COA | FAILED | FAILED | FAILED | FAILED | FAILED | FAILED | | | | |
| 19-J-012 | SOLID POST - Mobile Storage Facility | FAILED | LGU Jajalaja | Public Bidding | March 25, 2019 | March 13, 2019 | March 13, 2019 | March 13, 2019 | March 13, 2019 | March 13, 2019 | March 13, 2019 | March 13, 2019 | March 13, 2019 | March 13, 2019 | MDRRMO | | | | | | | MDRRMO: COA | FAILED | FAILED | FAILED | FAILED | FAILED | FAILED | | | | |
| 19-J-019 | Proposed Construction of Multi-purpose Evacuation Center/Brig. Special District Jajalaja, Rizal | FAILED | LGU Jajalaja | Public Bidding | November 27, 2019 | November 27, 2019 | December 9, 2019 | December 9, 2019 | December 9, 2019 | December 9, 2019 | December 9, 2019 | December 9, 2019 | December 9, 2019 | December 9, 2019 | MDRRMO | 3,999,995.60 | | | 3,999,995.60 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | FAILED | FAILED | FAILED | FAILED | FAILED | FAILED | | | | |
| 19-J-011 | Purchase of Soft Starter for engine for System of PNEA, etc. | FAILED | LGU Jajalaja | Public Bidding | November 25, 2019 | November 25, 2019 | December 10, 2019 | December 10, 2019 | December 10, 2019 | December 10, 2019 | December 10, 2019 | December 10, 2019 | December 10, 2019 | December 10, 2019 | MDRRMO | 500,000.00 | | | 500,000.00 | | | MDRRMO: COA | FAILED | FAILED | FAILED | FAILED | FAILED | FAILED | | | | |
| 19-J-013 | Proposed Construction of MRF/Brig. Special District | | LGU Jajalaja | Public Bidding | December 3, 2019 | December 3, 2019 | December 16, 2019 | December 16, 2019 | December 16, 2019 | December 16, 2019 | December 16, 2019 | December 16, 2019 | December 16, 2019 | December 16, 2019 | MDRRMO | 474,832.97 | | | 474,832.97 | | | Contractors of the Philippines, Rizal Chapter : COA, NGOs | FAILED | FAILED | FAILED | FAILED | FAILED | FAILED | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | 47,233,846.54 | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | 15,447,732.88 | | | | | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | 31,786,113.66 | | | | | | | | | | | | | | | |

Prepared by:

KAYLE P. ATHAN
SAC Secretariat

Recommended of Approval by:

ENGR. OFELIA LANDELARIA
SAC Chairperson

APPROVED:

ENGR. LOREN PILLAS
Head of the Procuring Entity