

ANNEX B
(Housing and Land Use Regulatory Board-NORTHERN TAGALOG REGION) Procurement Monitoring Report As of June 2019

PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
		Pre-Proc Conferenc e	Ads/Po st of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspectio n & Acceptan ce	Total		MOO E	CO	Total	MOO E	CO	Pre-bid Conf		Eligibilit y Check	Sub/O pen of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contra ct Signing	Notice to Procees d	

COMPLETED PROCUREMENT ACTIVITIES

Design and Build of the Three Storey of HLURB-NTR Office Building

HLURB-NTRFO	Competitive Bidding	Jan-Feb 2019	27 Feb. 2019	06 Mar 2019	N/A	18 Mar 2019	18 Mar-06 April 2019	08-15 April 2019	22 May 2019	28 June 2019	01 July 2019	N/A	N/A	GOP	Php 49,000,000.00		Php 49,000,000.00	Php 47,527,659.13	0	Php 47,527,659.13	PamCham, NCAP, PCA,COA	27 Feb. 2019	27 Feb. 2019	27 Feb 2019	25 Mar. 2019	25 Mar. 2019																									
Total Alloted Budget of Procurement Activities															Php 49,000,000.00		Php 49,000,000.00																																		
Total Contract Price of Procurement Activities Conducted																		Php 47,527,659.13																																	
Total Savings (Total Alloted Budget - Total Contract Price)															Php 1,472,340.87		Php 1,472,340.87																																		

ON-GOING PROCUREMENT ACTIVITIES

Project Management Office (PMO) of the Three Storey Office Building

HLURB-NTRFO	Negotiated procurement	May 2019	04 June 2019	n/a	10 June 2019	18 June 2019	3-5 July 2019	26 June 2019	16 June 2019	N/A	N/A	N/A	N/A	GOP	Php 2,450,000.00	-	Php 2,450,000.00	Php 2,447,625.00	-	Php 2,447,625.00	SACOP, PAMCHAM, PICE	06 Jun. 2019	06 Jun. 2019	06 Jun. 2019	06 Jun. 2019																									
Total Alloted Budget of On-going Procurement Activities															Php 2,450,000.00	-	Php 2,450,000.00	Php 2,447,625.00	-	Php 2,447,625.00																														

Prepared by:

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Recommended for Approval by:

ENGR. PERLITO C. ABELLO
 SBAC Chairperson

APPROVED:

CEO AND COMM. LLOYED CHRISTOPHER A. LAO
 Head of the Procuring Entity