

ANNEX B

Government Arsenal Procurement Monitoring Report as of 31 December 2019 (coverage 01 July to 31 December 2019)

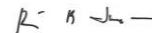
Code (UACS/PAP)	Purchase Order No. (For this Agency's ref only)	Procurement Program/Project	No. of Line Items / Lots (For this Agency's ref only)		PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Supplier (For this Agency's ref only)	No. of items awarded (For this Agency's ref only)	No. of bidders who secured (For this Agency's ref only)	List of Invited Observers	Pre Proc Conf (For this Agency's ref only)	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
							Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE						CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																					
2019-DP-17	2019-10-216	7.62mm Case, 2M pcs	1	lot	CBD	CB	02 Jul 19	05-12 Jul 19	15 Jul 19	29 Jul 19	29 Jul 19	30 Jul 19	04 Oct 19	16 Oct 19	06 Nov 19	06 Nov 19	awaiting delivery- 10 Apr 2020	GAA 2019	32,400,000.00	32,400,000.00		29,160,000.00	29,160,000.00		Poongsan	1	1	1,2,5	01 Jul 19	10 Jul 19	24 Jul 19	24 Jul 19	24 Jul 19	02 Aug 19			
2019-DP-18	2019-09-184	Trinitroresorcine,410kg	1	lot	EXD	CB	15 Jul 19	18-25 Jul 19	29 Jul 19	13 Aug 19	13 Aug 19	14 Aug 19	29 Aug 19	02 Sep 19	12 Sep 19	12 Sep 19	16 Sep 19	23 Oct 19	GAA 2019	3,314,850.00	3,314,850.00		3,280,000.00	3,280,000.00		Gecar	1	1	1,2,5	10 Jul 19	24 Jul 19	08 Aug 19	08 Aug 19	08 Aug 19	20 Aug 19		
2019-DP-19	2019-10-211	Leadwire for Cal .45, 50K kgs	1	lot	CBD	CB	29 Aug 19	03-10 Sep 19	12 Sep 19	26 Sep 19	26 Sep 19	26 Sep 19	04 Oct 19	08 Oct 19	18 Oct 19	20 Oct 19	14 Dec 19	18 Dec 19	GAA 2019	10,300,000.00	10,300,000.00		10,300,000.00	10,300,000.00		Gecar	1	1	1,2,5	28 Aug 19	05 Sep 19	20 Sep 19	20 Sep 19	20 Sep 19	01 Oct 19		
2019-DP-20	2019-10-217	5.56mm Case for Blank Ammunition, 2.4M pcs	1	lot	CBD	CB	04 Sep 19	07-14 Sep 19	16 Sep 19	30 Sep 19	30 Sep 19	30 Sep 19	04 Oct 19	18 Oct 19	12 Nov 19	12 Nov 19	awaiting delivery 14 Feb 2020	GAA 2019	19,680,000.00	19,680,000.00		19,680,000.00	19,680,000.00		Poongsan	1	1	1,2,5	03 Sep 19	11 Sep 19	25 Sep 19	25 Sep 19	25 Sep 19	02 Oct 19			
		5.56mm M193 Bullet, 3M pcs	1	lot	CBD	CB	04 Sep 19	07-14 Sep 19	16 Sep 19	30 Sep 19	30 Sep 19	30 Sep 19	04 Oct 19	18 Oct 19	12 Nov 19	12 Nov 19	awaiting delivery 14 Feb 2020	GAA 2019	12,000,000.00	12,000,000.00		12,000,000.00	12,000,000.00		Poongsan	1	1	1,2,5	03 Sep 19	11 Sep 19	25 Sep 19	25 Sep 19	25 Sep 19	02 Oct 19			
2019-IA-19	2019-08-181	Ballistic Supplies and Weapon Parts	14	li	QAD	CB	20 Jun 19	25 Jun-02 Jul	05 Jul 19	19 Jul 19	19 Jul 19	19 Jul 19	13 Aug 19	20 Aug 19	05 Sep 19	05 Sep 19	awaiting delivery 02 May 2020	GAA 2019	3,057,500.00	3,057,500.00		2,894,250.00	2,894,250.00		JB Dextrade	14	1	1,2,5	14 Jun 19	28 Jun 19	12 Jul 19	12 Jul 19	12 Jul 19	30 Jul 19			
2019-IA-20	2019-11-223	Production Machine Parts	3	li	ED	CB	04 Sep 19	07-14 Sep 19	16 Sep 19	30 Sep 19	30 Sep 19	01 Oct 19	17 Oct 19	21 Oct 19	18 Nov 19	18 Nov 19	awaiting delivery 04 Jan 2020	GAA 2019	750,000.00	750,000.00		750,000.00	750,000.00		Techline	3	1	1,2,5	03 Sep 19	11 Sep 19	25 Sep 19	25 Sep 19	25 Sep 19	03 Oct 19			
2019-IA-21	2019-11-222	Safety Supplies	2	li	GASSO	CB	04 Sep 19	07-14 Sep 19	16 Sep 19	30 Sep 19	30 Sep 19	01 Oct 19	17 Oct 19	21 Oct 19	18 Oct 19	18 Oct 19	awaiting delivery 19 Jan 2020	GAA 2019	2,173,000.00	2,173,000.00		1,925,200.00	1,925,200.00		Gibson's	2	1	1,2,5	03 Sep 19	11 Sep 19	25 Sep 19	25 Sep 19	25 Sep 19	03 Oct 19			
2019-IA-22	2019-11-233	Transformer and Low Voltage Switchgear System, 4Li	1	lot	ED	CB	09 Sep 19	12-19 Sep 19	20 Sep 19	04 Oct 19	04 Oct 19	09 Oct 19	06 Nov 19	13 Nov 19	03 Dec 19	03 Dec 19	awaiting delivery 07 Apr 2020	GAA 2019	20,798,400.00	20,798,400.00		15,723,705.44	15,723,705.44		Danitech	1	4	1,2,5	06 Sep 19	13 Sep 19	27 Sep 19	27 Sep 19	27 Sep 19	14 Oct 19			

2019-IA-23	2019-12-241	Computer Supplies	101	li	ADM	CB	02 Oct 19	07-14 Oct 19	15 Oct 19	29 Oct 19	29 Oct 19	15 Nov 19	02 Dec 19	06 Dec 19	02 Jan 20	02 Jan 20	awaiting delivery 01 Feb 2020	GAA 2019	3,756,850.00	3,756,850.00		975,025.00	975,025.00		JPC Express	43	3	1,2,5	01 Oct 19	10 Oct 19	23 Oct 19	23 Oct 19	23 Oct 19	22 Nov 19			
	2019-12-242						02 Oct 19	07-14 Oct 19	15 Oct 19	29 Oct 19	29 Oct 19	15 Nov 19	02 Dec 19	06 Dec 19	02 Jan 20	02 Jan 20	awaiting delivery 01 Feb 2020					1,174,910.00	1,174,910.00		Mendo Enterprises	26	3	1,2,5	01 Oct 19	10 Oct 19	23 Oct 19	23 Oct 19	23 Oct 19	22 Nov 19			
2019-IP-01	09-2019	Additional Overhead Tank at Propellant Plant	1	lot	ED	CB	10 Jul 19	12-19 Jul 19	22 Jul 19	05 Aug 19	05 Aug 19	09 Aug 19	22 Aug 19	29 Aug 19	13 Sep 19	13 Sep 19	17 Dec 19	17 Dec 2019	GAA 2019	5,567,515.00		5,567,515.00	5,546,830.01		5,546,830.01	RTDJR	1	4	1,2,5	28 Jun 19	17 Jul 19	31 Jul 19	31 Jul 19	31 Jul 19	15 Aug 19		
	10-2019	Renovation of Kasinagan	1	lot	ED	CB	10 Jul 19	12-19 Jul 19	22 Jul 19	05 Aug 19	05 Aug 19	09 Aug 19	22 Aug 19	30 Aug 19	13 Sep 19	13 Sep 19	13 Nov 19	14 Nov 2019	GAA 2019	2,697,152.00	2,697,152.00		2,011,894.01	2,011,894.01		Five A Const	1	4	1,2,5	28 Jun 19	17 Jul 19	31 Jul 19	31 Jul 19	31 Jul 19	15 Aug 19		
2019-IP-02	08-2019	Repair of Covered Pathwalk from MLBS to Machine Shop	1	lot	ED	CB	17 Jul 19	22-29 Jul 19	30 Jul 19	13 Aug 19	13 Aug 19	15 Aug 19	27 Aug 19	30 Aug 19	13 Sep 19	13 Sep 19	30 Oct 19	30 Oct 2019	GAA 2019	1,845,000.00	1,845,000.00		1,793,232.83	1,793,232.83		PCMU Enterprise	1	2	1,2,5	16 Jul 19	24 Jul 19	08 Aug 19	08 Aug 19	08 Aug 19	22 Aug 19		
																			Total Alloted Budget of Procurement Activities		118,340,267.00																
																			Total Contract Price of Procurement Actitivites Conducted		107,215,047.29																
																			Total Savings (Total Alloted Budget - Total Contract Price)		11,125,219.71																

List of Observers

- COA, GA
- Chamber of Commerce of the Philippine Island
- European Chamber of Commerce of the Philippines
- Philippine Institute of Certified Public Accountant
- Lamao Parish Priest
- Coalition Against Corruption
- Defense Press Corps
- Philippine Constructors Association Inc
- Philippine Chamber of Commerce and industry
- Samahang Magdalo Incorporated
- RCOA to DND

Prepared by:



MS. ROSARIO B. TUAZON

BAC Secretariat

Recommended for Approval by:



MS. TERESITA L. VITUG

BAC Chairperson

APPROVED:



DIRECTOR DANIEL R. CASABAR, JR

Head of the Procuring Entity