

ANNEX B

(East Avenue Medical Center) Procurement Monitoring Report as of January 10, 2020

Code (APP)	Procurement Project	Folio/ Sub-Deer	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P#P)			Contract Cost (P#P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advt Post of IS	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOBE	CO	Total	MOBE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
	Procure 100% Antiseptic Soap	Info Packag	NO	NP-03.9 - Small Value Procurement	N/A	12/14/19	N/A	N/A	12/11/19	N/A	N/A	12/17/2019	N/A	01/09/2020	01/03/2020	01/09/2020	01/03/2020	GoP	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tender for Laundry Fabric with provision to supply and install of 3 units with backup inventory for Procurement Unit until January 31, 2020	NAS	NO	NP-03.9 - Small Value Procurement	N/A	11/15/19	N/A	N/A	11/19/19	N/A	N/A	11/19/2019	N/A	12/15/2019	12/15/2019	12/15/2019	12/15/2019	GoP	72,000.00	72,000.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Kitchen Bag	Clinical	NO	NP-03.9 - Small Value Procurement	N/A	11/15/19	N/A	N/A	11/19/19	N/A	N/A	11/19/2019	N/A	12/15/2019	12/15/2019	12/15/2019	12/15/2019	GoP	72,500.00	72,500.00		72,500.00	72,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																			15381714.5			0										
Total Contract Price of Procurement Activities Conducted																						114093139.5										
Total Savings (Total Allotted Budget - Total Contract Price)																						39723865.04										

ON-GOING PROCUREMENT ACTIVITIES

Bidding for Supply, Delivery, Installation and Commissioning of Medical Equipment for Microbiological Cabinet	B4 - ENT	NO	Competitive Bidding	6/4/19	6/12/19	6/19/2019 and 7/19/2019	N/A	7/25/19	7/26/19	7/31/19	10/12/19	10/4/19					GoP	2,500,000.00	12,500,000.00	7,977,000.00		7,977,000.00	5	8/14/2019	N/A	7/18/2019	7/25/19	7/30/2019	N/A	
Bidding for Supply, Delivery, Installation and Commissioning of Various Laboratory Equipment	B4 - Laboratory	NO	Competitive Bidding	6/4/19	6/12/19	6/19/2019 and 7/10/2019	N/A	7/23/19	7/24/19	7/29/19	9/19/2019	9/24/19	11/11/2019	11/11/2019			GoP	21,300,000.00	21,300,000.00	6,876,900.00		6,876,900.00	5	8/14/2019	N/A	7/18/2019	7/25/19	7/30/2019	N/A	
Bidding for Supply, Delivery, Installation and Commissioning of Various Medical Equipment for Burn Unit	B4 - ER-OR	NO	Competitive Bidding	6/4/19	6/12/19	6/19/2019 and 7/10/2019	N/A	7/23/19	7/24/19	7/29/19	9/19/2019	9/24/19					GoP	3,000,000.00	3,000,000.00	1,120,000.00		1,120,000.00	5	8/14/2019	N/A	7/18/2019	7/23/19	7/24/2019	N/A	
Low Bidding for Supply, Delivery, Installation and Commissioning of Diagnostic Hospital Imaging (PET) Set for Oncology Department	B4 - Oncology	NO	Competitive Bidding	6/4/19	6/12/19	6/19/19	N/A	7/23/19	7/24/19	7/29/19	9/20/19	9/24/19	11/12/2019	11/12/2019			GoP	8,797,205.00	8,797,205.00	8,797,205.00		8,797,205.00	5	8/14/2019	N/A	7/19/2019	7/23/19	7/24/2019	N/A	
Bidding for Supply, Delivery, Installation and Commissioning of High-End Imaging Tables for Delivery Room	B4 - Delivery Room	NO	Competitive Bidding	6/4/19	6/12/19	7/23/19	N/A	7/25/19	7/26/19	7/31/19	11/19/2019	11/20/2019	01/06/2020	01/06/2020			GoP	3,500,000.00	3,500,000.00	3,498,000.00		3,498,000.00	5	8/14/2019	N/A	7/18/2019	7/25/19	7/30/2019	N/A	
Bidding for Supply, Delivery, Installation and Commissioning of Various Equipment for Tumor Clinic	B4 - Tumor Clinic	NO	Competitive Bidding	6/4/19	6/12/19	6/19/19	N/A	7/25/19	7/26/19	7/31/19	09/20/19	9/24/19	11/11/2019	11/11/2019			GoP	4,483,700.00	4,483,700.00	2,902,700.00		2,902,700.00	5	8/14/2019	N/A	7/18/2019	7/23/19	7/29/2019	N/A	
Negotiated Procurement (Small Value Procurement) - Respirator Dispenser 0.5-Sm Organic, easy to use	National Reference Laboratory	NO	Competitive Bidding	N/A	6/9/19	N/A	N/A	6/13/19	N/A	N/A	9/14/19	N/A	02/20/2019	02/20/2019			GoP	27,500.00	27,500.00	27,500.00		27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
Low Bidding for Supply, Delivery, Installation and Commissioning of Microbiological with Mortars (with Back Raising System)	B5 - ER	NO	Competitive Bidding	7/12/19	7/31/19	8/7/19	N/A	8/20/2019 and 8/23/2019	8/23/19	8/27/19	9/22/2019	9/24/19	11/11/2019	11/11/2019			GoP	1,600,000.00	1,600,000.00	1,600,000.00		1,600,000.00	7	9/2/2019	N/A	8/15/2019	9/7/19	9/23/2019	N/A	
Low Bidding for Supply, Delivery, Installation and Commissioning of Various Medical Equipment for DOH Eye Center	B5 - DOH Eye Center	NO	Competitive Bidding	7/12/19	7/31/19	8/7/19	N/A	8/20/2019 and 8/23/2019	8/23/19	8/27/19	9/26/2019	9/24/19	11/11/2019	01/06/2020			GoP	600,300.00	600,000.00	692,000.00		692,000.00	7	9/2/2019	N/A	8/16/2019	9/22/19	9/23/2019	N/A	
Bidding for Supply & Delivery of Delivery Room (DR) Bag	B5 - Ward	NO	Competitive Bidding	8/7/19	8/9/19	8/15/19	N/A	8/28/19	8/29/19	8/30/19	10/28/2019						GoP	11,232,000.00	11,232,000.00	10,872,000.00		10,872,000.00	5	9/9/2019	N/A	8/23/2019	9/16/19	9/29/19	N/A	
Bidding for Supply, Delivery, Installation and Commissioning of Low Temperature Freezer (LTF) for Lab	B5 - CSRU	NO	Competitive Bidding	7/12/19	7/31/19	8/7/2019 and 9/26/2019	N/A	8/9/19	9/10/19	9/17/19	11/25/2019	11/27/19	01/06/2020	01/06/2020			GoP	8,000,000.00	8,000,000.00	7,744,000.00		7,744,000.00	7	9/2/2019	N/A	8/16/2019	9/9/19	9/10/2019	N/A	
Negotiated Procurement (Small Value Procurement) - Various DOH supplies	Laboratory	NO	NP-03.9 - Small Value Procurement	N/A	9/6/19	N/A	N/A	9/9/19	N/A	N/A	09/20/19	N/A					GoP	25,000.00	25,000.00	25,000.00		25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
Bidding for Supply & Delivery of Various Laboratory Supplies	Laboratory	NO	Competitive Bidding	8/7/19	8/9/19	8/15/19	N/A	9/11/19	9/12/19	N/A	10/29/2019	10/11/19					GoP	4,240,300.00	4,240,500.00	3,241,704.00		3,241,704.00	6	8/23/2019	N/A	9/6/2019	9/11/19	9/12/19	N/A	
Negotiated Procurement (Small Value Procurement) - Various DOH supplies	Pharmacy	NO	NP-03.9 - Small Value Procurement	N/A	9/13/19	N/A	N/A	9/16/19	N/A	N/A	9/16/2019	N/A					GoP	142,594.00	142,094.00	142,094.00		142,094.00		N/A	N/A	N/A	N/A	N/A	N/A	
Bidding for Supply and Delivery of Various DOH Supplies	B6 - DOH Eye Center	NO	Competitive Bidding	8/16/19	8/25/19	9/2/19	N/A	9/10/19	9/17/19	9/19/19	9/25/2019	N/A					GoP	2,392,470.00	2,392,470.00	2,392,455.00		2,392,455.00	6	9/29/2019	N/A	9/10/2019	9/16/19	9/18/2019	N/A	
Bidding for Supply and Delivery of Various National Reference Laboratory Supplies	B6 - National Reference Laboratory	NO	Competitive Bidding	8/16/19	9/26/19	9/27/19	N/A	9/18/19	9/23/19	9/17/19	9/25/2019	N/A					GoP	9,522,523.00	9,522,523.00				8	8/29/2019	N/A	9/10/2019	9/18/19	9/18/2019	N/A	
Bidding for Supply and Delivery of Various DOH Supplies	B6 - DOH Eye Center	NO	Competitive Bidding	8/16/19	8/26/19	9/2/19	9/16/19	9/18/19	9/17/19	9/19/19	9/25/2019	N/A	9/27/19				GoP	2,392,470.00	2,392,470.00	2,392,455.00		2,392,455.00	6	9/29/2019	N/A	9/10/2019	9/16/19	9/18/2019	N/A	

