



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region 1
City of San Fernando, La Union 2500



PROCUREMENT MONITORING REPORT as of December, 2019

Code (UACS P/PA P)	Procurement Program Project	PMO/ End-User	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY										
				Pre-Proc Conference	Ads.POST of IB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	CONTRACT SIGNING	Notice to Proceed	delivery/ Completion

COMPLETED PROCUREMENT ACTIVITIES

1	Meals, Venue and Accommodation of Participants for the Regional Workshop Program Implementation Review (PIR) and Planning Workshop on School-Based Feeding Program (SBFP) Sy 2019-2020 and Gulayan sa Paaralan Program (GPP) (Any Hotel in Region I)	ESSD	Public Bidding	10.2.19	10.3.19	10.11.19	10.23.19	10.23.19	10.25.19	11.4.19	11.8.19	11.8.19	11.11.19	Nov.19-21, 2019
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ON-GOING PROJECTS

2	Supply and Delivery of School Furniture for Elementary and Junior High Schools (Students table and Chair, Teachers Table and Chair Science Laboratory Table and Stools and Working Table and Stools) under the basic Education facilities Fund (BEFF) CY 2020 and CY 2018 (Savings) School Furniture Program	ESSD	Public Bidding		11.12.19	11.25.19	12.9.19	12.9.19	12.13.19	12.16.19	12.19.19	12.27.19	12.27.19	75 cd Upon Receipt of Notice to Proceed
3	Re- Invitation: Meals, Venue and Accommodation of Participants for the Workshop on the Revision and finalization of the Contextualized Grade 3 MTB-MLE and Science Learning Resources- Ilocano & Pangasinan (Any Hotel in Region I)	CLMD	Public Bidding	10.2.19	11.12.19	11.25.19	12.10.19	12.10.19	12.13.19	12.23.19	12.23.19	12.27.19	12.27.19	January 13-22, 2020
4	Re- Invitation: Meals, Venue and Accommodation of Participants for the Training Workshop on the "Four-Minima" for MTB-MLE part IV (Finalization of the Developed Working orthographies & Primers and Enhancement of the Developed Small & Big Books) (Any Hotel in Region I)	CLMD	Public Bidding	10.2.19	11.12.19	11.25.19	12.10.19	12.10.19	12.13.19	12.23.19	12.23.19	12.27.19	12.27.19	January 13-18, 2020

Total Alloted Budget of Procurement Activities

Total Contract Price of Procurement Activites Conducted

Total Savings (Total Alloted Budget-Total Contract Price)

PROCUREMENT MONITORING REPORT

Procurement Program Project	Inspection & acceptance	Source of Funds	ABC(Php)			CONTRACT COST (PhP)		
			TOTAL	MOOE	CO	TOTAL	MODE	CO
COMPLETED PROCUREMENT ACTIVITIES								
Meals, Venue and Accommodation of Participants for the Regional Workshop Program Implementation Review (PIR) and Planning Workshop on School-Based Feeding Program (SBFP) Sy 2019-2020 and Gulayan sa Paaralan Program (GPP) (Any Hotel in Region I)	11.19-21.19	GAA	810,000.00	810,000.00		545,940.00	545,940.00	
ONGOING PROJECTS								
Supply and Delivery of School Furniture for Elementary and Junior High Schools (Students table and Chair, Teachers Table and Chair Science Laboratory Table and Stools and Working Table and Stools) under the basic Education facilities Fund (BEFF) CY 2020 and CY 2018 (Savings) School Furniture Program		FY 2020 NEP AND CY 2018 SAVINGS						
LOT 8- SFC		GAA	989,604.00	989,604.00		987,200.00	987,200.00	
Re- Invitation: Meals, Venue and Accommodation of Participants for the Workshop on the Revision and finalization of the Contextualized Grade 3 MTB-MLE and Science Learning Resources- Ilocano & Pangasinan (Any Hotel in Region I)		GAA	1,700,000.00	1,700,000.00		1,020,000.00	1,020,000.00	
Re- Invitation: Meals, Venue and Accommodation of Participants for the Training Workshop on the "Four-Minima" for MTB-MLE part IV (Finalization of the Developed Working orthographies & Primers and Enhancement of the Developed Small & Big Books) (Any Hotel in Region I)		GAA	720,000.00	720,000.00		521,280.00	521,280.00	
			4,219,604.00					
						1,145,184.00		
						3,074,420.00		

PROCUREMENT MONITORING REPORT

Procurement Program Project	List of Observers	DATE OF RECEIPT OF INVITATION					Delivery/ Completion/ Acceptance (If applicable)	REMARKS (Explaining Changes from the APP)
		Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification		

COMPLETED PROCUREMENT ACTIVITIES

Meals, Venue and Accommodation of Participants for the Regional Workshop Program Implementation Review (PIR) and Planning Workshop on School-Based Feeding Program (SBFP) Sy 2019-2020 and Gulayan sa Paaralan Program (GPP) (Any Hotel in Region I)	Rolando Ortiz Jean Yaranon Mario Zamoranos	10.4.19	10.14.19	10.14.19	10.21.19	10.31.19		
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ONGOING PROJECTS

Supply and Delivery of School Furniture for Elementary and Junior High Schools (Students table and Chair, Teachers Table and Chair Science Laboratory Table and Stools and Working Table and Stools) under the basic Education facilities Fund (BEFF) CY 2020 and CY 2018 (Savings) School Furniture Program	Rolando Ortiz Jean Yaranon Mario Zamoranos	11.15.19	11.27.19	11.27.19	12.10.19	12.17.19		
LOT 8- SFC								
Re- Invitation: Meals, Venue and Accommodation of Participants for the Workshop on the Revision and finalization of the Contextualized Grade 3 MTB-MLE and Science Learning Resources- Ilocano & Pangasinan (Any Hotel in Region I)	Rolando Ortiz Jean Yaranon Mario Zamoranos	11.15.19	11.27.19	11.27.19	12.10.19	12.20.19		
Re- Invitation: Meals, Venue and Accommodation of Participants for the Training Workshop on the "Four-Minima" for MTB-MLE part IV (Finalization of the Developed Working orthographies & Primers and Enhancement of the Developed Small & Big Books) (Any Hotel in Region I)	Rolando Ortiz Jean Yaranon Mario Zamoranos	11.15.19	11.27.19	11.27.19	12.10.19	12.20.19		

Prepared By:

DARIUS C. NIETO

Head, BAC Secretariat

Recommended for Approval by:

RONALD B. CASTILLO

BAC Chairperson

APPROVED:

TOLENTINO G. AQUINO

Head of the Procuring Entity