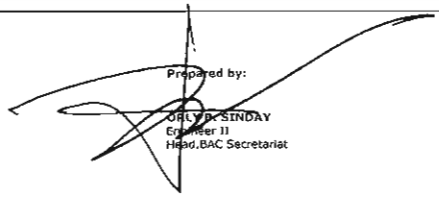



Total Allotted Budget of Procurement Activities	431,670,000.00	
Total Contract Price of Procurement Activities Conducted		418,818,075.19
Total Savings (Total Allotted Budget - Total Contract Price)	16,001,924.81	

ON-GOING PROCUREMENT ACTIVITIES												
Activity	Start Date	End Date	Contract Price	Contract Price	Contract Price	Contract Price	Contract Price	Contract Price	Contract Price	Contract Price	Contract Price	Contract Price
Total Allotted Budget of On-going Procurement Activities												

Prepared by:

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