

ANNEX B

Department of Public works and Highways Procurement Monitoring Report as of January to June 2019  
Pampanga 1st District Engineering Office, Sindalan, City of San Fernando, Pampanga

Goods

Code (UACS/PA)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MO	CO	Total		MO	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
1	Office Supplies (Customized Legal Size Binder (Hard Cover Linen Royal Blue Cover and White Plyleaf inside with 7x3" level arch side mechanism with Taglia Ring and pocket w/ 3" Colored DP-VH Logo on Spine))	Administrative Section	Small Value Procurement	N/A	3/18/2019	N/A	3/26/2019	3/28/2019	3/26/2019	N/A	3/28/2019	4/8/2019	4/10/2019	4/15/2019	4/15/2019	PDE (Preliminary Detailed Engineering)	300,000.00			285,000.00			Procurement Watch Inc. Commission on Audit	N/A	3/26/2019	3/26/2019	3/26/2019	N/A	4/15/2019	
2	Construction Materials (Coarse Aggregate - pea Size 3/8" Ø, Gravel - 3/4 Ø, & Gravel - 1 Ø)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	5/28/2019	6/10/2019	6/11/2019	6/17/2019	6/17/2019	Fund 101 Routine Maintenance	533,120.00			515,250.00			Procurement Watch Inc. Commission on Audit	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	6/17/2019	
3	Construction Materials (Thermoplastic Paint (White) Glass Beads, & Primer)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	5/24/2019	6/11/2019	6/13/2019	6/17/2019	6/17/2019	Fund 101 Routine Maintenance	758,266.00			747,615.30			Procurement Watch Inc. Commission on Audit	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	6/17/2019	
4	Construction Materials (Medium Curing Liquid Asphalt (Hot Asphalt PEN 100))	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	5/24/2019	6/11/2019	6/13/2019	6/17/2019	6/17/2019	Fund 101 Routine Maintenance	756,652.00			746,200.00			Procurement Watch Inc. Commission on Audit	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	6/17/2019	
5	Construction Materials (Rubberized/Reflectorized Traffic Paint (White))	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	5/28/2019	6/11/2019	6/13/2019	6/17/2019	6/17/2019	Fund 101 Routine Maintenance	751,296.00			741,620.00			Procurement Watch Inc. Commission on Audit	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	6/17/2019	
6	Construction Materials (Bluish-Green Materials (Cold Mix 40 kgs.))	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	5/28/2019	6/11/2019	6/13/2019	6/17/2019	6/17/2019	Fund 101 Routine Maintenance	750,500.00			730,750.00			Procurement Watch Inc. Commission on Audit	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	6/17/2019	
7	Fuel (Diesel)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	5/27/2019	6/11/2019	6/17/2019	-	-	Fund 101 Routine Maintenance	898,800.00			892,910.00			Procurement Watch Inc. Commission on Audit	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	-	
8	Fuel (Premium Gasolina) & Lubricants	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	5/27/2019	6/11/2019	6/17/2019	-	-	Fund 101 Routine Maintenance	996,600.00			984,370.00			Procurement Watch Inc. Commission on Audit	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	-	
9	Construction Materials (Aggregate Base Course)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	5/24/2019	6/11/2019	6/13/2019	6/19/2019	6/19/2019	Fund 101 Routine Maintenance	750,120.00			1,40,250.00			Procurement Watch Inc. Commission on Audit	N/A	5/23/2019	5/23/2019	5/23/2019	N/A	6/19/2019	
10	Construction Materials (Emulsified Asphalt CSS-1 (Cationic))	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	5/28/2019	6/11/2019	6/13/2019	6/17/2019	6/17/2019	Fund 101 Routine Maintenance	747,936.00			742,000.00			Procurement Watch Inc. Commission on Audit	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	6/17/2019	
11	Office Supplies (Various Toners and A3 Bond Paper)	Administrative Section	Small Value Procurement	N/A	3/18/2019	N/A	6/8/2019	6/8/2019	6/8/2019	N/A	6/10/2019	6/27/2019	6/28/2019	7/2/2019	7/2/2019	GAA 2018	386,000.00			361,675.00			Procurement Watch Inc. Commission on Audit	N/A	6/8/2019	6/8/2019	6/8/2019	N/A	7/2/2019	
12	Fuel (Diesel)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	6/7/2019	7/1/2019	-	-	-	Fund 101 Routine Maintenance	898,800.00			987,450.00			Procurement Watch Inc. Commission on Audit	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	-	
13	Office Supplies (Customized Legal Size Binder (Hard Cover Linen Royal Blue Cover and White Plyleaf inside with 7x3" level arch side mechanism with Taglia Ring and pocket w/ 3" Colored DP-VH Logo on Spine) & Index of Payment to Creditors)	Administrative Section & Finance Section	Small Value Procurement	N/A	3/18/2019	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	6/11/2019	6/27/2019	6/28/2019	7/4/2019	7/4/2019	GAA 2018	330,000.00			307,500.00			Procurement Watch Inc. Commission on Audit	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	7/4/2019	
14	Construction Materials (Rubberized/Reflectorized Traffic Paint (White) & Rubberized/Reflectorized Traffic Paint (Yellow))	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/7/2019	5/7/2019	5/7/2019	N/A	6/10/2019	6/11/2019	7/2/2019	7/8/2019	7/9/2019	Fund 101 Routine Maintenance	757,120.00			547,000.00			Procurement Watch Inc. Commission on Audit	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	7/8/2019	
15	Construction Materials (Ready Mix Asphalt (Base Course) Grading B)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	5/28/2019	7/1/2019	7/2/2019	7/8/2019	7/8/2019	Fund 101 Routine Maintenance	996,600.00			982,560.00			Procurement Watch Inc. Commission on Audit	N/A	5/27/2019	5/27/2019	5/27/2019	N/A	7/8/2019	
16	Construction Materials (Thermoplastic Paint (White) Glass Beads, & Primer)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	6/10/2019	7/1/2019	7/2/2019	7/8/2019	7/8/2019	Fund 101 Routine Maintenance	771,036.00			719,600.00			Procurement Watch Inc. Commission on Audit	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	7/8/2019	
17	Construction Materials (Aggregate Base Course)	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	6/10/2019	7/1/2019	7/2/2019	7/8/2019	7/8/2019	Fund 101 Routine Maintenance	753,120.00			743,400.00			Procurement Watch Inc. Commission on Audit	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	7/8/2019	
18	Construction Materials (Emulsified Asphalt CSS-1 (Cationic))	Maintenance Section	Small Value Procurement	N/A	3/18/2019	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	6/10/2019	7/1/2019	7/2/2019	7/8/2019	7/8/2019	Fund 101 Routine Maintenance	987,840.00			6,500.00			Procurement Watch Inc. Commission on Audit	N/A	6/7/2019	6/7/2019	6/7/2019	N/A	7/8/2019	



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CONSULTING SERVICES

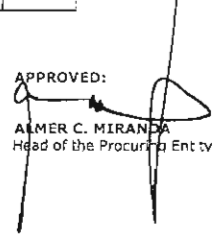
Code (UAC/SPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MODE	CO	Total		MODE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation
	Development of Soil Testing/Employment for Multi-Storey School Buildings and Technical Workshops and Preliminary Detailed Engineering (PDE) under the Dep Ed - Basic Education Facilities Fund (2017), Azeval, Open Market, Candidate Short List, Bidding, Awarded, Site Office, Materials, etc. Tinas, Bacolor, San Fernando, City of San Fernando, (Cebu)	PDE	Geotechnical Bidding	4/8-14/19	4/23/19	4/23/2019	4/23/2019	4/23/19-5/2/19	5/6-8/19	5/10-15/19	5/14-15/19	5/21/2019	7-A	N/A	NEP 2'19	39,987,135.55		39,987,135.55	38,915,000.00		38,915,000.00	4/17/2019	4/29/2019	4/29/2019	4/29/2019	5/6-8/19	N/A	
															38887135.55		39,987,135.55	38,915,000.00		38,915,000.00								
															Total Allotted Budget of Procurement Activities													
															Total Contract Price of Procurement Activities Conducted											39,987,135.55		
															Total Savings (Total Allotted Budget - Total Contract Price)											-8,915,000.00		
																										1,072,135.55		

ON-GOING PROCUREMENT ACTIVITIES

Total Allotted Budget of On-going Procurement Activities																										
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Prepared by:  
  
NEDWOLD L. MARALISIO, JR.  
BAC Secretariat

Recommended for Approval by:  
  
RUBEN H. CANLAS  
BAC Chairperson

APPROVED:  
  
ALMER C. MIRANDA  
Head of the Procurement Entity