

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report (Goods) as of 06/27/2019 (1st Semester)

Code (UAC/PAP)	Procurement Program/Project	PW/End-User	Schedule for Each Procurement Activity	Source of Funds	Actual Procurement Activity												Contract Cost (PHP)			Date of Receipt of Invitation					Remarks									
					Total	MOOE	CO	Pre-Procurement	Advertisement	Pre-Bid	Bid	Four Day	Receipt of Bids	Contract Signing	Release to Procuree	Subsidiary Completion	Inspection & Acceptance	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Receipt of Bids	Bid Evaluation		Post Qual	Delivery/Completion of Services							
COMPLETED PROCUREMENT ACTIVITIES																																		
18GKH0007	Supply And Delivery Of Four (4) Units Brand New Motor Vehicle (2 Units 4X2 Diesel Engine Pick-Up And 2 Units Gasoline Engine AUV/MPV)	Construction Section	Public Bidding	03-May-19 to 07-May-19	07-May-19 to 13-May-19	14-May-19 to 27-May-19	27-May-19 to 03-Jun-19	04-Jun-19 to 10-Jun-19	11-Jun-19 to 21-Jun-19	12-Jun-19 to 21-Jun-19	21-Jun-19	4,956,412.00	4,956,412.00	03-May-19	07-May-19 to 13-May-19	14-May-19	27-May-19	27-May-19	28-May-19 to 03-Jun-19	04-Jun-19 to 10-Jun-19	11-Jun-19	12-Jun-19 to 21-Jun-19	21-Jun-19	4,956,412.00	4,956,412.00	4,942,272.00	4,942,272.00	AGAP, BL, COA, OCC	07-May-19	07-May-19	07-May-19	07-May-19	07-May-19	
19GKH0001	Supply and Delivery of Office Supplies, Ink, Toner and IT Devices	All Sections	Public Bidding	06-Dec-18 to 14-Dec-18	15-Dec-18 to 27-Dec-18	27-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19 to 21-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	1,059,013.00	1,068,913.00	07-Dec-18	06-Dec-18 to 14-Dec-18	15-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	1,059,013.00	1,059,013.00	1,057,936.00	1,057,936.00	AGAP, BL, COA, OCC	06-Dec-18	06-Dec-18	06-Dec-18	06-Dec-18	06-Dec-18		
19GKH0002	Supply and Delivery of Reflectorized Thermoplastic Pavement Marking and Other Related Construction Materials	Maintenance Section	Public Bidding	09-Dec-18 to 14-Dec-18	15-Dec-18 to 27-Dec-18	27-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19 to 21-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	4,231,000.00	4,371,000.00	07-Dec-18	08-Dec-18 to 14-Dec-18	15-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	4,231,000.00	4,231,000.00	2,377,200.00	2,377,200.00	AGAP, BL, COA, OCC	09-Dec-18	09-Dec-18	09-Dec-18	09-Dec-18	09-Dec-18		
19GKH0003	Purchase of Fuel and Lubricant	All Sections	Public Bidding	09-Dec-18 to 14-Dec-18	15-Dec-18 to 27-Dec-18	27-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19 to 21-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	2,022,000.00	2,022,000.00	07-Dec-18	06-Dec-18 to 14-Dec-18	15-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	2,022,000.00	2,022,000.00	1,831,800.00	1,831,800.00	AGAP, BL, COA, OCC	08-Dec-18	08-Dec-18	08-Dec-18	08-Dec-18	08-Dec-18		
19GKH0004	Supply and Delivery of Asphalt and Other Related Construction Materials	Maintenance Section	Public Bidding	08-Dec-18 to 14-Dec-18	15-Dec-18 to 27-Dec-18	27-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19 to 21-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	1,350,000.00	1,360,000.00	07-Dec-18	06-Dec-18 to 14-Dec-18	15-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18 to 03-Jan-19	04-Jan-19 to 10-Jan-19	11-Jan-19	12-Jan-19 to 21-Jan-19	21-Jan-19	1,350,000.00	1,350,000.00	322,500.00	322,500.00	AGAP, BL, COA, OCC	08-Dec-18	08-Dec-18	08-Dec-18	08-Dec-18	08-Dec-18		
2019-04-015	Diesel & Gasoline to fuel dumptruck, stake truck, multi-cab, grasscutter, plate compactor, welding generator, etc. of Maintenance Section	Maintenance Section	Public Bidding	05-Apr-19 to 02-May-19	03-May-19 to 03-May-19	03-May-19 to 03-May-19	04-May-19 to 05-May-19	05-May-19 to 11-May-19	12-May-19 to 21-May-19	21-May-19	306,800.00	306,800.00	05-Apr-19 to 02-May-19	03-May-19	03-May-19	04-May-19 to 10-May-19	11-May-19 to 21-May-19	22-May-19	01-Jun-19	04-Jun-19	04-Jun-19	04-Jun-19	306,800.00	306,800.00	306,280.00	306,280.00	AGAP, BL, COA, OCC	07-May-19	07-May-19	07-May-19	07-May-19	07-May-19		
												Total Alloted Budget of Procurement Activities											13,987,225.00											
												Total Contract Price of Procurement Activities Conducted											10,897,790.00											
												Total Savings (Total Alloted Budget - Total Contract Price)											3,089,435.00											
ON-GOING PROCUREMENT ACTIVITIES																																		
2019-05-019	Toner for Ileo-281 photocopier machine used in maintenance section.	Maintenance Section	Public Bidding	21-Jun-19 to 27-Jun-19	28-Jun-19 to 28-Jun-19	28-Jun-19 to 28-Jun-19	29-Jun-19 to 05-Jul-19	06-Jul-19 to 12-Jul-19	13-Jul-19 to 21-Jul-19	21-Jul-19	247,200.00	247,200.00												247,200.00	247,200.00			AGAP, BL, COA, OCC	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	
2019-06-026	Bituminous hotmix(hot asphalt) to be used for patching pavement	Maintenance Section	Public Bidding	21-Jun-19 to 27-Jun-19	28-Jun-19 to 28-Jun-19	28-Jun-19 to 28-Jun-19	29-Jun-19 to 05-Jul-19	06-Jul-19 to 12-Jul-19	13-Jul-19 to 21-Jul-19	21-Jul-19	550,000.00	550,000.00												550,000.00	550,000.00			AGAP, BL, COA, OCC	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	
2019-06-027	Paint for repainting of guardrail	Maintenance Section	Public Bidding	21-Jun-19 to 27-Jun-19	28-Jun-19 to 28-Jun-19	28-Jun-19 to 28-Jun-19	29-Jun-19 to 05-Jul-19	06-Jul-19 to 12-Jul-19	13-Jul-19 to 21-Jul-19	21-Jul-19	260,000.00	260,000.00												260,000.00	260,000.00			AGAP, BL, COA, OCC	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19	
												Total Alloted Budget of On-going Procurement Activities											1,057,200.00											

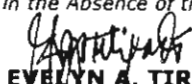
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Approved by:

"For and in the Absence of the District Engineer"

EVELYN A. TIRADO
 Assistant District Engineer

Code (UACG/FAP)	Procurement Program/Project	PHG/ Sub-Office	Mode of Procurement	Pre-Procurement Conference	Schedule for Each Procurement Activity										Source of Funds	Actual Procurement Activity										Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Final Bid	Release of MB	Final Conf	Eligibility Check	Release of Bid	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Work to Proceed		Submittal/Assess	Present Process	Total	MOOE	CO	Pre-Proc Conference	Release of MB	Final Conf	Eligibility Check	Release of Bid		Bid Evaluation	Post Qual	Contract Award	Contract Signing	Work to Proceed	Contract Completion		Submittal/Assess	Present Process	Total	MOOE	CO		Total	MOOE
PO032025M	190-0031 Construction/Improvement of Access Road leading to Airport CDO-Copeland Salween Airport (Lugandigan) Mountain Division Road, Cagayan de Oro City	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 26-Dec-18	07-Dec-18	20-Dec-18	20-Dec-18	21-Dec-18 to 27-Dec-18	28-Dec-18 to 23-Jan-19	15-Jan-19	25-Jan-19	28-Jan-19	FY 2019 GAA	38,100,000.00	-	38,100,000.00	23-Nov-18	30-Nov-18 to 26-Dec-18	07-Dec-18	21-Dec-18	21-Dec-18	22-Dec-18 to 28-Dec-18	29-Dec-18 to 08-Jan-19	24-Jan-19	13-Jan-19	14-Jun-19	FY 2019 GAA	38,100,000.00	-	38,100,000.00	37,114,015.54	-	37,114,015.54	AGAP, BL, COA, PICE	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban
PO030152M	190-0033 Widening of Permanent Bridge (0015398) along CDO-Ayson-Bukidnon Road Cagayan de Oro City	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 26-Dec-18	07-Dec-18	20-Dec-18	20-Dec-18	21-Dec-18 to 27-Dec-18	28-Dec-18 to 23-Jan-19	15-Jan-19	25-Jan-19	28-Jan-19	FY 2019 GAA	44,100,000.00	-	44,100,000.00	23-Nov-18	30-Nov-18 to 26-Dec-18	07-Dec-18	21-Dec-18	21-Dec-18	22-Dec-18 to 28-Dec-18	29-Dec-18 to 08-Jan-19	24-Jan-19	31-Jan-19	05-Jun-19	FY 2019 GAA	44,100,000.00	-	44,100,000.00	42,327,913.24	-	42,327,913.24	AGAP, BL, COA, PICE	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban
PO034754M	190-0034 Contracting of Road with Drainage (Road 14) Marikina Bay, Carmen, Cagayan de Oro City	Construction Section	Public Bidding	23-Nov-18	30-Nov-18 to 26-Dec-18	07-Dec-18	20-Dec-18	20-Dec-18	21-Dec-18 to 27-Dec-18	28-Dec-18 to 23-Jan-19	15-Jan-19	25-Jan-19	28-Jan-19	FY 2019 GAA	11,680,000.00	-	11,680,000.00	23-Nov-18	30-Nov-18 to 26-Dec-18	07-Dec-18	21-Dec-18	21-Dec-18	22-Dec-18 to 28-Dec-18	29-Dec-18 to 08-Jan-19	24-Jan-19	07-Jun-19	10-Jun-19	FY 2019 GAA	11,680,000.00	-	11,680,000.00	11,242,369.96	-	11,242,369.96	AGAP, BL, COA, PICE	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	30-Nov-18	Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban
PO032104M	190-0041 Flood Management Program Construction/ Rehabilitation of Flood Retention Facility with Major River Basins and Principal Roads Construction of Flood Control Project (Soil Crusher) along Cagayan de Oro River Upper Retention Section Cagayan de Oro City	Construction Section	Public Bidding	24-Nov-18	27-Nov-18 to 23-Dec-18	14-Jan-19	25-Feb-19	25-Mar-19	25-Mar-19 to 28-Apr-19	05-Apr-19 to 16-Apr-19	23-May-19	16-Jun-19	20-Jun-19	FY 2019 GAA	73,500,000.00	-	73,500,000.00	04-Mar-18	07-Mar-18 to 13-Apr-18	14-Mar-18	28-Mar-18	28-Apr-18	28-Apr-18 to 05-May-18	05-Apr-18 to 16-Apr-18	23-May-19	18-Jun-19	20-Jun-19	FY 2019 GAA	73,500,000.00	-	73,500,000.00	59,590,812.97	-	59,620,812.97	AGAP, BL, COA, PICE	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19	Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban
PO034755M	190-0042 Contracting of Road, Zone 4 Kawrajan - Bonbon, Brgy. Kawrajan, Cagayan de Oro City	Construction Section	Public Bidding	04-Mar-19	07-Mar-19 to 13-Apr-19	14-Mar-19	28-Mar-19	28-Apr-19	28-Apr-19 to 05-May-19	05-Apr-19 to 16-Apr-19	23-May-19	30-May-19	30-May-19	FY 2019 GAA	2,970,000.00	-	2,970,000.00	24-Mar-18	07-Mar-18 to 13-Apr-18	14-Mar-18	28-Mar-18	28-Mar-18	28-Mar-18 to 05-Apr-18	05-Apr-18 to 16-Apr-18						2,970,000.00	-	2,970,000.00	CANCELLED BID	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19	07-Mar-19	Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban		
PO032930M	190-0006 (Renovation) Construction of Classroom, MTY1202, Sogodongon Elementary School Brgy. Kawrajan, Cagayan de Oro City	Construction Section	Public Bidding	11-Feb-19	14-Feb-19 to 10-Mar-19	20-Feb-19	20-Apr-19	20-Apr-19	21-Apr-19 to 27-Apr-19	28-Apr-19 to 11-May-19	14-May-19	24-May-19	27-May-19	FY 2019 GAA	42,307,665.87	-	42,307,665.87	11-Feb-19	14-Feb-19 to 10-Mar-19	20-Feb-19	20-Apr-19	20-Apr-19	21-Apr-19 to 27-Apr-19	28-Apr-19 to 11-May-19	14-May-19	24-May-19	27-May-19	FY 2019 GAA	42,307,665.87	-	42,307,665.87	40,712,161.80	-	40,712,161.80	AGAP, BL, COA, PICE	13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19	13-Feb-19	Due to delayed release of GAA 2019 Funds and COMELEC 2019 Election Ban

Total Allotted Budget of Procurement Activities 307,407,665.67
Total Contract Price of Procurement Activities Conducted 292,096,448.58
Total Savings (Total Allotted Budget - Total Contract Price) 15,311,217.09

ON-GOING PROCUREMENT ACTIVITIES

PO030150M	190-0013 Construction/ Upgrading/ Rehabilitation of Drainage along National Road - Carmen/Pasig-Dula Rd - K1443-129 - K1443-151	Construction Section	Public Bidding	07-Sep-18	11-Sep-18 to 17-Oct-18	18-Sep-18	02-Oct-18	02-Oct-18	03-Oct-18 to 07-Oct-18	08-Oct-18 to 14-Oct-18	07-Jan-19	17-Jan-19	19-Jan-19					07-Sep-18	11-Sep-18 to 17-Oct-18	18-Sep-18	10-Oct-18	10-Oct-18	11-Oct-18 to 17-Oct-18	18-Oct-18 to 26-Oct-18	21-May-19				1,564,300.00	-	1,564,300.00	1,476,913.87	-	1,476,913.87	AGAP, BL, COA, PICE	11-Sep-18	11-Sep-18	11-Sep-18	11-Sep-18	11-Sep-18	Project under FLR (For Later Release) Category waiting for SARO
PO030101M	190-0014 Construction/ Upgrading/ Rehabilitation of Drainage along National Road - Primary Road/Butuan City - Cagayan de Oro City - K1440-207 to K1440-210 (SR) K1440-211 - K1440-240 (SR), K1443-127 - K1443-128 (SR), Cagayan de Oro City	Construction Section	Public Bidding	11-Sep-18	20-Sep-18 to 26-Sep-18	27-Sep-18	11-Oct-18	11-Oct-18	12-Oct-18 to 18-Oct-18	19-Oct-18 to 25-Oct-18	10-Jan-19	20-Jan-19	23-Jan-19					11-Sep-18	20-Sep-18 to 26-Sep-18	27-Sep-18	16-Oct-18	16-Oct-18	17-Oct-18	28-Oct-18					83,106,940.00	-	83,106,940.00	82,002,819.05	-	82,002,819.05	AGAP, BL, COA, PICE	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	Project under FLR (For Later Release) Category waiting for SARO
PO030292M	190-0017 Asset Preservation Program Preventive Maintenance - Secondary Roads CDO - Airport Bukidnon Rd - K1442-079 - K1442-083, Cagayan de Oro City	Construction Section	Public Bidding	17-Sep-18	24-Sep-18 to 20-Oct-18	27-Sep-18	11-Oct-18	11-Oct-18	12-Oct-18 to 18-Oct-18	19-Oct-18 to 25-Oct-18	18-Jan-19	18-Jan-19	22-Jan-19					17-Sep-18	24-Sep-18 to 20-Oct-18	27-Sep-18	16-Oct-18	16-Oct-18	17-Oct-18	28-Oct-18					4,878,480.00	-	4,878,480.00	4,718,483.07	-	4,718,483.07	AGAP, BL, COA, PICE	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	Project under FLR (For Later Release) Category waiting for SARO
PO030150M	190-0020 Asset Preservation/ Rehabilitation/ Reconstruction/ Upgrading of Damaged Road/Butuan City - K1442-079	Construction Section	Public Bidding	28-Sep-18	09-Oct-18 to 15-Oct-18	16-Oct-18	29-Oct-18	29-Oct-18	30-Oct-18 to 05-Nov-18	06-Nov-18 to 12-Nov-18	11-Jan-19	21-Jan-19	22-Jan-19					28-Sep-18	09-Oct-18 to 15-Oct-18	16-Oct-18	29-Oct-18	29-Oct-18	30-Oct-18 to 05-Nov-18	06-Nov-18 to 12-Nov-18	23-May-19				1,568,000.00	-	1,568,000.00	1,484,149.83	-	1,484,149.83	AGAP, BL, COA, PICE	08-Oct-18	08-Oct-18	08-Oct-18	08-Oct-18	08-Oct-18	Project under FLR (For Later Release) Category waiting for SARO
PO034755M	190-0024 Contracting of Road, Puma 3 (along Area 1) Upper Carmen, Brgy. Carmen, Cagayan de Oro City	Construction Section	Public Bidding	06-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18	18-Jan-19	24-Jan-19	25-Jan-19					06-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18					1,980,000.00	-	1,980,000.00	1,878,986.45	-	1,878,986.45	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	Project under FLR (For Later Release) Category waiting for SARO
PO032295M	190-0025 Flood Management Program Construction/ Rehabilitation of Flood Retention Facility with Major River Basins and Principal Roads Construction of Flood Control Project (Soil Crusher) along Cagayan de Oro River Upper Retention Section Brgy. Butuan City Cagayan de Oro City	Construction Section	Public Bidding	08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18	14-Jan-19	24-Jan-19	25-Jan-19					08-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18					24,296,520.00	-	24,296,520.00	23,732,714.98	-	23,732,714.98	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	Project under FLR (For Later Release) Category waiting for SARO
PO030293M	190-0026 Network Development Program Road Widening - Secondary Roads CDO - Airport-Bukidnon Rd - K1442-079 - K1442-083	Construction Section	Public Bidding	05-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18	14-Jan-19	24-Jan-19	25-Jan-19					05-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18					86,050,000.00	-	86,050,000.00	83,451,171.96	-	83,451,171.96	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	Project under FLR (For Later Release) Category waiting for SARO
PO030211M	190-0027 Asset Preservation Program Preventive Maintenance - Secondary Roads Butuan City - Cagayan de Oro City - K1441-081 - K1441-082 - K1443-127 - K1443-128 - K1443-129 - K1443-130	Construction Section	Public Bidding	06-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18	14-Jan-19	24-Jan-19	25-Jan-19					06-Nov-18	14-Nov-18 to 20-Nov-18	21-Nov-18	04-Dec-18	04-Dec-18	05-Dec-18 to 11-Dec-18	12-Dec-18 to 18-Dec-18					30,567,500.00	-	30,567,500.00	37,465,016.42	-	37,465,016.42	AGAP, BL, COA, PICE	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	14-Nov-18	Project under FLR (For Later Release) Category waiting for SARO

