## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Self inking stamp for the use of GIP enumerators/encoders, Community Facilitators, and Focal persons relative to the implementation of the Child Labor Prevention and Elimination Program (CLPEP) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 27-Jun-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 26-Jul-2019 | N/A | N/A | 26-Jul-2019 | 26-Jul-2019 | GAA | 7,000.00 | 7,000.00 | - | 11,900.00 | 11,900.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office supplies for the use of GIP enumerators/encoders, Community Facilitators, and Focal persons relative to the implementation of the Child Labor Prevention and Elimination Program (CLPEP) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 27-Jun-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | 4-Jul-2019 | GAA | 26,160.00 | 26,160.00 | - | 15,165.00 | 15,165.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Canvas/Katsa Tote Bag with embroidery for the use of GIP enumerators/encoders, Community Facilitators, and Focal persons relative to the implementation of the Child Labor Prevention and Elimination Program (CLPEP) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 27-Jun-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | 4-Jul-2019 | GAA | 42,500.00 | 42,500.00 | - | 42,500.00 | 42,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Change oil and maintenance for the 3rd Quarter of Toyota Innova with Plate Number SAA 4813 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 28-Jun-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | 4-Jul-2019 | GAA | 8,000.00 | 8,000.00 | - | 5,755.50 | 5,755.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Replacement of DOLE XII signses with new DOLE XII ISO Logo | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 1-Jul-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | N/A | N/A | 4-Jul-2019 | 4-Jul-2019 | GAA | 5,065.00 | 5,065.00 | - | 5,065.00 | 5,065.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office supplies for disposition and storage of LS cases | MALSU/ Atty. Jasmin D. Galvan | Shopping | N/A | 3-Jul-2019 | N/A | N/A | 8-Jul-2019 | N/A | N/A | 8-Jul-2019 | N/A | N/A | 8-Jul-2019 | 8-Jul-2019 | GAA | 1,274.00 | 1,274.00 | - | 1,700.00 | 1,700.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office supplies for disposition and storage of LS cases (OFFICE SUPPLIES) | MALSU/ Atty Jasmin D Galvan | Shopping | N/A | 3-Jul-2019 | N/A | N/A | 8-Jul-2019 | N/A | N/A | 8-Jul-2019 | N/A | N/A | 8-Jul-2019 | 8-Jul-2019 | GAA | 412.20 | 412.20 | - | 509.00 | 509.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office supplies for disposition and storage of LS cases (STEEL CABINET) | MALSU/ Atty Jasmin D. Galvan | Shopping | N/A | 3-Jul-2019 | N/A | N/A | 8-Jul-2019 | N/A | N/A | 8-Jul-2019 | N/A | N/A | 8-Jul-2019 | 8-Jul-2019 | GAA | 14,900.00 | 14,900.00 | - | 14,200.00 | 14,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For NSRP Desktop Computers and office productivity (2019 DOLE Computerization Program) - DESKTOP COMPUTER SET | TSSD/ Ruby B. Carrasco | Shopping | N/A | 17-Jul-2019 | N/A | N/A | 24-Jul-2019 | N/A | N/A | 14-Jul-2019 | N/A | N/A | 14-Jul-2019 | 14-Jul-2019 | GAA | 840,000.00 | 840,000.00 | - | 835,380.00 | 835,380.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For NSRP Desktop Computers and office productivity (Microsoft Office or above versions) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 17-Jul-2019 | N/A | N/A | 24-Jul-2019 | N/A | N/A | 14-Jul-2019 | N/A | N/A | 14-Jul-2019 | 14-Jul-2019 | GAA | 273,000.00 | 273,000.00 | - | 264,600.00 | 264,600.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

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| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Meal and Snacks during the Management Review, MYPA and Learning Session on Coaching and Mentoring cum Salamat-Mabuhay Tribute Program on July 24-26, 2019, resepectively in Koronadal City. | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 18-Jul-2019 | N/A | N/A | 22-Jul-2019 | N/A | N/A | 22-Jul-2019 | N/A | N/A | 22-Jul-2019 | 22-Jul-2019 | GAA | 8,960.00 | 8,960.00 | - | 86,920.00 | 86,920.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Plaques for Recognition Appreciation to Retirees and Tarpaulin Layout during the Learning Session on Mentoring and Coaching on July 26, 2019 in Koronadal City | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 18-Jul-2019 | N/A | N/A | 22-Jul-2019 | N/A | N/A | 22-Jul-2019 | N/A | N/A | 22-Jul-2019 | 22-Jul-2019 | GAA | 8,960.00 | 8,960.00 | - | 8,195.00 | 8,195.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of ICT Resources under the 2019 DOLE Computerization Program - SCANNER | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 1-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | 7-Aug-2019 | GAA | 120,000.00 | 120,000.00 | - | 109,500.00 | 109,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Venue, AM snacks and Lunch for 36 pax in the conduct of LPMR 12 and DOLE XII 2019 3rd Quarter Meeting | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 29-Jul-2019 | N/A | N/A | 1-Aug-2019 | N/A | N/A | 1-Aug-2019 | N/A | N/A | 1-Aug-2019 | 1-Aug-2019 | GAA | 16,200.00 | 16,200.00 | - | 19,440.00 | 19,440.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Venue, AM Snacks and Lunch for CGAP (NCGCA XII) 2019 3rd Quarter Meeting on August 16, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 29-Jul-2019 | N/A | N/A | 1-Aug-2019 | N/A | N/A | 1-Aug-2019 | N/A | N/A | 1-Aug-2019 | 1-Aug-2019 | GAA | 18,900.00 | 18,900.00 | - | 16,800.00 | 16,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Lunch for the DOLE RCC XII 2nd Quarter Meeting on July 21, 2019 at DOLE 12 Conference Room, Koronadal City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 26-Jul-2019 | N/A | N/A | 30-Jul-2019 | N/A | N/A | 30-Jul-2019 | N/A | N/A | 30-Jul-2019 | 30-Jul-2019 | GAA | 7,000.00 | 7,000.00 | - | 6,300.00 | 6,300.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | COA office supplies | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 1-Aug-2019 | N/A | N/A | 6-Aug-2019 | N/A | N/A | 6-Aug-2019 | N/A | N/A | 6-Aug-2019 | 6-Aug-2019 | GAA | 41,000.00 | 41,000.00 | - | 29,200.00 | 29,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | COA office supplies (Other Source) | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 1-Aug-2019 | N/A | N/A | 6-Aug-2019 | N/A | N/A | 6-Aug-2019 | N/A | N/A | 6-Aug-2019 | 6-Aug-2019 | GAA | 10,850.00 | 10,850.00 | - | 10,850.00 | 10,850.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of ICT Resources under the 2019 DOLE Computerization Program (Desktop) | IMSD/ Remily D. Oca | Shopping | N/A | 1-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | 7-Aug-2019 | GAA | 400,000.00 | 400,000.00 | - | 397,800.00 | 397,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of ICT Resources under the 2019 DOLE Computerization Program (All in 1 Printer) | IMSD/ Remily D. Oca | Shopping | N/A | 1-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | 7-Aug-2019 | GAA | 85,000.00 | 85,000.00 | - | 77,950.00 | 77,950.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of ICT Resources under the 2019 DOLE Computerization Program (Projector) | IMSD/ Remily D. Oca | Shopping | N/A | 1-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | 7-Aug-2019 | GAA | 70,000.00 | 70,000.00 | - | 68,895.00 | 68,895.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of ICT Resources under the 2019 DOLE Computerization Program (Laptop) | IMSD/ Remily D. Oca | Shopping | N/A | 1-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | 7-Aug-2019 | GAA | 76,500.00 | 76,500.00 | - | 76,473.00 | 76,473.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of ICT Resources under the 2019 DOLE Computerization Program (Microsoft Office) | IMSD/ Remily D. Oca | Shopping | N/A | 1-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | 7-Aug-2019 | GAA | 200,000.00 | 200,000.00 | - | 164,968.00 | 164,968.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Room Accommodation of Ms Jean Orsolina(staff of ASEC Jojie Aragon) during her official attendance to the Activity for the Office of the President on July 25, 2019 | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 24-Jan-2019 | N/A | N/A | 28-Jan-2019 | N/A | N/A | 1-Feb-2019 | N/A | N/A | 1-Feb-2019 | 1-Feb-2019 | GAA | 2,800.00 | 2,800.00 | - | 2,800.00 | 2,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Additional Carbonized Notice of Results and Affidavit Forms to be used during the conduct of Routine Inspection, Complaint Inspection and OSHI | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 24-Jan-2019 | N/A | N/A | 28-Jan-2019 | N/A | N/A | 1-Feb-2019 | N/A | N/A | 1-Feb-2019 | 1-Feb-2019 | GAA | 14,040.00 | 14,040.00 | - | 10,320.00 | 10,320.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of National Skills Registration Program (NSRP) Provincial and Regional Lessons Learned - NCFO | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 16,200.00 | 16,200.00 | - | 16,200.00 | 16,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of National Skills Registration Program (NSRP) Provincial and Regional Lessons Learned- GSCFO | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 9,000.00 | 9,000.00 | - | 10,000.00 | 10,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of National Skills Registration Program (NSRP) Provincial and Regional Lessons Learned - SCFO | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 17,100.00 | 17,100.00 | - | 19,000.00 | 19,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of National Skills Registration Program (NSRP) Provincial and Regional Lessons Learned - REGION | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 11,250.00 | 11,250.00 | - | 12,500.00 | 12,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Replacement of Laptop Battery for IMSD Records and Human Resource Unit | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 10,000.00 | 10,000.00 | - | 10,990.00 | 10,990.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Quarterly maintenance of aircon units of DOLE RO XII | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 5,150.00 | 5,150.00 | - | 4,500.00 | 4,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tint for Revo SGL 421 | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 4,000.00 | 4,000.00 | - | 4,400.00 | 4,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Change Oil and Maintenance of Toyota Revo SGL 421 | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 4,000.00 | 4,000.00 | - | 3,866.00 | 3,866.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Refill of Fire Extinguishers of different Offices and Divisions of DOLE XII (expired on August 12, 2019) | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 8,225.00 | 8,225.00 | - | 2,920.00 | 2,920.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Tarpaulin for 2019 4th Mindanao Family Welfare Committee Summit Press Conference on September 4, 2019 (TARPAULIN) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 5-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 480.00 | 480.00 | - | 288.00 | 288.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Meals and Tarpaulin for 2019 4th Mindanao Family Welfare Committee Summit Press Conference on September 4, 2019 (LUNCH) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | N/A | N/A | 9-Aug-2019 | 9-Aug-2019 | GAA | 11,400.00 | 11,400.00 | - | 11,400.00 | 11,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipments and Supplies (Gensan Reserve Electrical Association's Project) - EQUIPMENTS AND SUPPLIES | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | 12-Aug-2019 | GAA | 2,140.00 | 2,140.00 | - | 3,767.00 | 3,767.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipments and Supplies (Gensan Reserve Electrical Association's Project) - EQUIPMENTS AND SUPPLIES (Other Source) | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | 12-Aug-2019 | GAA | 99,030.00 | 69,030.00 | - | 104,300.00 | 104,300.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipments and Supplies (Gensan Reserve Electrical Association's Project) - EQUIPMENTS AND SUPPLIES (Other Source) | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | 12-Aug-2019 | GAA | 17,470.00 | 17,470.00 | | 15,470.00 | 15,470.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipments and Supplies (Gensan Reserve Electrical Association's Project) - DESKTOP COMPUTERS | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | N/A | N/A | 12-Aug-2019 | 12-Aug-2019 | GAA | 100,000.00 | 100,000.00 | - | 95,000.00 | 95,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Press Conference for 2019 Regional Career Advocacy Congress on September 18, 2019 - MEALS | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 13-Aug-2019 | N/A | N/A | 16-Aug-2019 | N/A | N/A | 16-Aug-2019 | N/A | N/A | 16-Aug-2019 | 16-Aug-2019 | GAA | 13,600.00 | 13,600.00 | - | 10,500.00 | 10,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 2019 Regional Career Advocacy Congress (RCAC) - MEALS | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 15-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | 20-Aug-2019 | GAA | 117,900.00 | 117,900.00 | - | 117,900.00 | 117,900.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Manual Sewing Machine, Tools, and Cloth for the Dressmaking Starter Kit Projects of Six (6) beneficiaries of General Santos City (Sewing Tools) | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 16-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | 20-Aug-2019 | GAA | 16,800.00 | 16,800.00 | - | 8,400.00 | 8,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Manual Sewing Machine, Tools, and Cloth for the Dressmaking Starter Kit Projects of Six (6) beneficiaries of General Santos City (Sewing Machine) | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 16-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | 20-Aug-2019 | GAA | 72,000.00 | 72,000.00 | - | 59,400.00 | 59,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Electric Sewing Machine, Tools, and Cloth for the Rugs and Dressmaking Starter Kit projects of Five (5) beneficiaries of General Santos City (Sewing Tools) | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 16-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | 20-Aug-2019 | GAA | 7,000.00 | 7,000.00 | - | 5,400.00 | 5,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Electric Sewing Machine, Tools, and Cloth for the Rugs and Dressmaking Starter Kit projects of Five (5) beneficiaries of General Santos City (Sewing Machine) | GSCFO/ Fatima QL Batiaga | Small Value Procurement | N/A | 16-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | N/A | N/A | 20-Aug-2019 | 20-Aug-2019 | GAA | 97,000.00 | 97,000.00 | - | 90,000.00 | 90,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Meals and Snacks for the conduct of Jobstart Philippines Program Life Skills Training Recognition and Mini Job Fair on September 6, 2019 at General Santos City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 11,250.00 | 11,250.00 | - | 11,250.00 | 11,250.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | K-12 Supplies | TSSD/ Ruby B. Carrasco | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 1,171.00 | 1,171.00 | - | 2,389.50 | 2,389.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | K-12 Supplies (Other Source) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 29-Aug-2019 | N/A | N/A | 2-Sep-2019 | N/A | N/A | 2-Sep-2019 | N/A | N/A | 2-Sep-2019 | 2-Sep-2019 | GAA | - | | - | 1,171.00 | 1,171.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | K-12 Supplies (Other Source) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 28-Aug-2019 | N/A | N/A | 2-Sep-2019 | N/A | N/A | 2-Sep-2019 | N/A | N/A | 2-Sep-2019 | 2-Sep-2019 | GAA | 315.00 | 315.00 | - | 315.00 | 315.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of 1st RTIPC and ITC Meeting for the Year 2019 on August 28, 2019 in Koronadal City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 18,000.00 | 18,000.00 | - | 16,875.00 | 16,875.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for the conduct of JobStart Philippines Program Life Skills Training Recognition and Mini Job Fair in General Santos City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 08/22/2019 | N/A | N/A | 08/27/2019 | N/A | N/A | 27-Aug-2019 | N/A | N/A | 27-Aug-2019 | 27-Aug-2019 | GAA | 1,690.00 | 1,690.00 | - | 1,504.00 | 1,504.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NRCO Laptop and Printer for the use of NRCO XII for the Provision of The 'Sa Pinas, Ikaw ang Ma'am at Sir (SPIMS) teaching kits - LAPTOP | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 27-Aug-2019 | N/A | N/A | 27-Aug-2019 | N/A | N/A | 27-Aug-2019 | 27-Aug-2019 | GAA | 150,000.00 | 150,000.00 | - | 149,950.00 | 149,950.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NRCO Laptop and Printer for the use of NRCO XII for the Provision of The 'Sa Pinas, Ikaw ang Ma'am at Sir (SPIMS) teaching kits - PRINTER | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 23-Aug-2019 | N/A | N/A | 27-Aug-2019 | N/A | N/A | 27-Aug-2019 | N/A | N/A | 27-Aug-2019 | 27-Aug-2019 | GAA | 50,000.00 | 50,000.00 | - | 49,890.00 | 49,890.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Change Oil and Maintenance of Mitsubishi Montero SKX 767 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 08/27/2019 | N/A | N/A | 00/00/2019 | N/A | N/A | 30-Aug-2019 | N/A | N/A | 30-Aug-2019 | 30-Aug-2019 | GAA | 16,500.00 | 16,500.00 | - | 7,739.00 | 7,739.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NRCO - Meals, Snacks and Lodging for the NRCO XII Orientation and Harmonization of NRCO and OWWA Programs and Services on September 7-8, 2019 at General Santos City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 29-Aug-2019 | N/A | N/A | 3-Sep-2019 | N/A | N/A | 3-Sep-2019 | N/A | N/A | 3-Sep-2019 | 3-Sep-2019 | GAA | 53,410.00 | 53,410.00 | - | 53,340.00 | 53,340.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Hard Drive Replacement of C Gamboa's unit | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 29-Aug-2019 | N/A | N/A | 2-Sep-2019 | N/A | N/A | 2-Sep-2019 | N/A | N/A | 2-Sep-2019 | 2-Sep-2019 | GAA | 2,000.00 | 2,000.00 | - | 1,400.00 | 1,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | A4 Size Plaque for the 3rd Mindanao Summit on September 5-6, 2019 at KCC Convention Center, General Santos City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 29-Aug-2019 | N/A | N/A | 3-Sep-2019 | N/A | N/A | 3-Sep-2019 | N/A | N/A | 3-Sep-2019 | 3-Sep-2019 | GAA | 1,500.00 | 1,500.00 | - | 900.00 | 900.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 1 meal and 2 snacks for Labor Inspector's Quarterly Meeting and Learning Session on September 9, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 6-Sep-2019 | N/A | N/A | 6-Sep-2019 | N/A | N/A | 6-Sep-2019 | 6-Sep-2019 | GAA | 20,000.00 | 20,000.00 | - | 19,960.00 | 19,960.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Meals and Snacks for the conduct of Learning Session on Construction Safety and Health Program (CHSP) on September 12, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 6-Sep-2019 | N/A | N/A | 6-Sep-2019 | N/A | N/A | 6-Sep-2019 | 6-Sep-2019 | GAA | 4,000.00 | 4,000.00 | - | 4,150.00 | 4,150.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of Review and Drafting of LS Cases on September 10-12, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 6-Sep-2019 | N/A | N/A | 6-Sep-2019 | N/A | N/A | 8-Sep-2019 | 6-Sep-2019 | GAA | 27,000.00 | 27,000.00 | - | 24,300.00 | 24,300.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries-Dressmaking Direct Administration | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | 13-Sep-2019 | GAA | 78,000.00 | 78,000.00 | - | 75,000.00 | 75,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For 2019 regional Career Advocacy (RCAC) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 6-Sep-2019 | N/A | N/A | 11-Sep-2019 | N/A | N/A | 11-Sep-2019 | N/A | N/A | 11-Sep-2019 | 11-Sep-2019 | GAA | 2,460.00 | 2,460.00 | - | 6,642.00 | 6,642.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For 2019 regional Career Advocacy (RCAC) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 6-Sep-2019 | N/A | N/A | 11-Sep-2019 | N/A | N/A | 11-Sep-2019 | N/A | N/A | 11-Sep-2019 | 11-Sep-2019 | GAA | 9,840.00 | 9,840.00 | - | 4,305.00 | 4,305.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For 2019 regional Career Advocacy (RCAC) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 6-Sep-2019 | N/A | N/A | 11-Sep-2019 | N/A | N/A | 11-Sep-2019 | N/A | N/A | 11-Sep-2019 | 11-Sep-2019 | GAA | 2,460.00 | 2,460.00 | - | 1,107.00 | 1,107.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP Beneficiaries Gas Stove (Automatic igniton, 2 Burners with LPG with regulator and hose (11kgs net wt.) | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 66,400.00 | 66,400.00 | - | 64,400.00 | 64,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries- Balut and Banana Que Vending, Barber Services and Barbeque Vending | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 211,890.00 | 211,890.00 | - | 193,920.00 | 193,920.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries- Balut and Banana Que Vending, Barber Services and Barbeque Vending | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 18,060.00 | 18,060.00 | - | 18,060.00 | 18,060.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries-Bakery (5),Carenderia (8),Lumpia Vendor (2),Pastil Vending (1), Halo-Halo Vending (1), Snack House (3) Direct Administration by DOLE XII SKFO | SKFO/ Mary Jane C Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 103,820.00 | 103,820.00 | - | 83,515.00 | 83,515.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO For DILP beneficiaries - Bakery, Carenderia, Lumpia Vendor, Pastil vending Halo halo vending, Snack House (Direct Administration) - Items 2 to 8 | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 58,000.00 | 58,000.00 | - | 60,340.00 | 60,340.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO For DILP beneficiaries-Hardware Items | SKFO/ Mary Jane C Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 95,461.00 | 95,461.00 | - | 132,108.00 | 132,108.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO For DILP beneficiaries-Hardware Items (Other Source) | SKFO/ Mary Jane C Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 18-Sep-2019 | GAA | 17,049.00 | 17,049.00 | - | 29,160.00 | 29,160.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO For DILP beneficiaries-Hardware Items (Other Source) | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 19-Sep-2019 | GAA | 2,376.00 | 2,376.00 | - | 3,000.00 | 3,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO For DILP beneficiaries-Hardware Items (Other Source) | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 18,800.00 | 18,800.00 | - | 37,200.00 | 37,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SKFO For DILP beneficiaries-Hardware Items (Other Source) | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 18-Sep-2019 | N/A | N/A | 16-Sep-2019 | N/A | N/A | 16-Sep-2019 | 16-Sep-2019 | GAA | 166,557.50 | 166,557.50 | - | 159,344.50 | 159,344.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ORD 3RD QUARTER OFFICE SUPPLIES | IMSD/ Remily D. Oca | Shopping | N/A | 16-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | 19-Sep-2019 | GAA | 875.00 | 875.00 | - | 2,283.00 | 2,283.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | CY 2019 ORD 3rd Quarter ICT Supplies | IMSD/ Remily D. Oca | Shopping | N/A | 16-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | 19-Sep-2019 | GAA | 2,460.00 | 2,460.00 | - | 1,790.00 | 1,790.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | CY 2019 ORD 3rd Quarter ICT Supplies (Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 16-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | 19-Sep-2019 | GAA | 1,699.00 | 1,699.00 | - | 2,190.00 | 2,190.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 3RD QUARTER ICT SUPPLIES (ICT SUPPLIES Items 1 and 2) | IMSD/ Remily D. Oca | Shopping | N/A | 16-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | 19-Sep-2019 | GAA | 4,074.00 | 4,074.00 | - | 5,700.00 | 5,700.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 3RD QUARTER ICT SUPPLIES (ICT SUPPLIES Items 3 and 4) | IMSD/ Remily D. Oca | Shopping | N/A | 16-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | 19-Sep-2019 | GAA | 19,516.75 | 19,516.75 | - | 4,905.00 | 4,905.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 3rd Quarter Supplies( Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 17-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | 20-Sep-2019 | GAA | 6,000.00 | 6,000.00 | - | 2,703.00 | 2,703.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 3rd Quarter Supplies( Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 17-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | 20-Sep-2019 | GAA | 2,804.00 | 2,804.00 | - | 6,385.00 | 6,385.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 3rd Quarter Supplies ( Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 17-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | 20-Sep-2019 | GAA | 11,385.00 | 11,385.00 | - | 14,570.75 | 14,570.75 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 3rd Quarter Supplies (Procurement Service) | IMSD/ Remily D. Oca | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | 13-Sep-2019 | GAA | 5,963.00 | 5,963.00 | - | 3,008.48 | 3,008.48 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ORD 3rd Quarter Supplies (Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 12,600.00 | 12,600.00 | - | 987.00 | 987.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ORD 3rd Quarter Supplies (Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 7,500.00 | 7,500.00 | - | 766.00 | 766.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ORD 3rd Quarter Supplies (Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 7,590.00 | 7,590.00 | - | 4,383.00 | 4,383.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ORD 3rd Quarter Supplies (DBM) | IMSD/ Remily D. Oca | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 5,963.00 | 5,963.00 | - | 1,347.23 | 1,347.23 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | TSSD 3rd & 4th Quarter Supplies (DBM) | TSSD/ Ruby B. Carrasco | Agency to Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | 13-Sep-2019 | GAA | 2,387.30 | 2,387.30 | - | 2,020.48 | 2,387.30 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | TSSD 3rd & 4th Quarter Supplies (Other Source) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 25,312.00 | 25,312.00 | - | 21,360.00 | 21,360.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | TSSD 3rd & 4th Quarter Supplies (Other Source) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 936.00 | 936.00 | - | 1,125.00 | 1,125.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | TSSD 3rd & 4th Quarter Supplies (Other Source) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 680.00 | 680.00 | - | 790.00 | 790.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Smart Phones for Official use of RD , ARD, and Office Heads | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 18-Sep-2019 | N/A | N/A | 23-Sep-2019 | N/A | N/A | 23-Sep-2019 | N/A | N/A | 23-Sep-2019 | 23-Sep-2019 | GAA | 164,989.00 | 164,989.00 | - | 161,590.00 | 161,590.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the use of NRCO XII during the release of 10 teaching kits of Sa Pinas Ikaw and Maem and Sir (SPIMS) beneficiaries at OWWA XII, Koronadal City - | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 17-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | 20-Sep-2019 | GAA | 3,500.00 | 3,500.00 | - | 3,500.00 | 3,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Office Supplies (Bond Paper) for the implementation of 2019 CLPEP Laborers in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 17-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | 20-Sep-2019 | GAA | 13,160.00 | 13,160.00 | - | 15,295.00 | 15,295.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For the Second Surveillance Audit on September 23-24, 2019 (CCFO) | CCFO/ Lalaine L Arboleda | Small Value Procurement | N/A | 17-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | 20-Sep-2019 | GAA | 3,600.00 | 3,600.00 | - | 3,600.00 | 3,600.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For the Second Surveillance Audit on September 23-24, 2019 (TSSD) | TSSD/ Ruby B Carrasco | Small Value Procurement | N/A | 17-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | N/A | N/A | 20-Sep-2019 | 20-Sep-2019 | GAA | 3,000.00 | 3,000.00 | - | 3,000.00 | 3,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Customized stamps for the use of Incoming and Outgoing Communication of Records Unit | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 3,300.00 | 3,300.00 | - | 1,850.00 | 1,850.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals for the conduct of Surveillance Audit on September 24, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 8,750.00 | 8,750.00 | - | 8,750.00 | 8,750.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the 5th MANCOM meeting on September 30, 2019 in Koronadal City | TSSD/ Ruby B Carrasco | Small Value Procurement | N/A | 19-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 16,000.00 | 16,000.00 | - | 16,000.00 | 16,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Trophy for Awards for the DOLE 12 Union Sports Fest | EU/ Geofrey Dimalig | Small Value Procurement | N/A | 14-Oct-2019 | N/A | N/A | 17-Oct-2019 | N/A | N/A | 17-Oct-2019 | N/A | N/A | 17-Oct-2019 | 17-Oct-2019 | GAA | 8,100.00 | 8,100.00 | - | 8,100.00 | 8,100.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Hotel and Accommodation with Meals and Snacks for the conduct of Capability Building Training for the Beneficiaries of the DOLE Sustainable Livelihood Framework (SLF) on October 14-16, 2019 in Koronadal City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 4-Oct-2010 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | 10-Oct-2019 | GAA | 333,000.00 | 333,000.00 | - | 291,630.00 | 291,630.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin For the Purpose of Joining In the Celebration of the 30th National Statistics Month | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 27-Sep-2019 | N/A | N/A | 1-Oct-2019 | N/A | N/A | 1-Oct-2019 | N/A | N/A | 1-Oct-2019 | 1-Oct-2019 | GAA | 1,080.00 | 1,080.00 | - | 1,080.00 | 1,080.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and snacks For theconduct of Learning Session on Infographics | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 21-Sep-2019 | N/A | N/A | 1-Oct-2019 | N/A | N/A | 1-Oct-2019 | N/A | N/A | 1-Oct-2019 | 1-Oct-2019 | GAA | 7,500.00 | 7,500.00 | - | 7,500.00 | 7,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 2 units of Executive Chair for the use of ARD Bisnon and Ms. Escaño | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 3-Oct-2019 | N/A | N/A | 9-Oct-2019 | N/A | N/A | 9-Oct-2019 | N/A | N/A | 9-Oct-2019 | 9-Oct-2019 | GAA | 18,000.00 | 18,000.00 | - | 8,542.00 | 8,542.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Water Dispenser for the use of the newly hired Labor Inspectors | IMSD/ Remily D Oca | Small Value Procurement | N/A | 3-Oct-2019 | N/A | N/A | 9-Oct-2019 | N/A | N/A | 9-Oct-2019 | N/A | N/A | 9-Oct-2019 | 9-Oct-2019 | GAA | 7,000.00 | 7,000.00 | - | 4,249.75 | 4,249.75 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Customized ID sling and ARTA ID for the use of the newly hired Labor Inspectors (ID SLING) | IMSD/ Remily D Oca | Small Value Procurement | N/A | 3-Oct-2019 | N/A | N/A | 8-Oct-2019 | N/A | N/A | 8-Oct-2019 | N/A | N/A | 8-Oct-2019 | 8-Oct-2019 | GAA | 60.00 | 60.00 | - | 1,440.00 | 1,440.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Customized ID sling and ARTA ID for the use of the newly hired Labor Inspectors (ARTA ID) | IMSD/ Remily D Oca | Small Value Procurement | N/A | 3-Oct-2019 | N/A | N/A | 8-Oct-2019 | N/A | N/A | 8-Oct-2019 | N/A | N/A | 8-Oct-2019 | 8-Oct-2019 | GAA | 120.00 | 120.00 | - | 1,200.00 | 1,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies For the use of NRCO XII - Items 1, 2, 6 and 8 | NRCO/ Jeanette E. Escaño | Shopping | N/A | 4-Oct-2019 | N/A | N/A | 7-Oct-2019 | N/A | N/A | 7-Oct-2019 | N/A | N/A | 7-Oct-2019 | 7-Oct-2019 | GAA | 2,388.00 | 2,388.00 | - | 5,391.00 | 5,391.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Office Supplies For the use of NRCO XII (Other Source) - Items 3, 9, 11, 12 and 16 | NRCO/ Jeanette E. Escaño | Shopping | N/A | 4-Oct-2019 | N/A | N/A | 7-Oct-2019 | N/A | N/A | 7-Oct-2019 | N/A | N/A | 7-Oct-2019 | 7-Oct-2019 | GAA | 1,489.00 | 1,489.00 | - | 1,101.00 | 1,101.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies For the use of NRCO XII (Other Source) Items 4, 5, 7, 10, 14, 15, and 17 | NRCO/ Jeanette E Escaño | Shopping | N/A | 4-Oct-2019 | N/A | N/A | 7-Oct-2019 | N/A | N/A | 7-Oct-2019 | N/A | N/A | 7-Oct-2019 | 7-Oct-2019 | GAA | 11,948.00 | 11,948.00 | - | 12,927.50 | 12,927.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For COA Office Supplies | COA/ Madki M. Macataman | Shopping | N/A | 7-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | 10-Oct-2019 | GAA | 207.66 | 207.66 | - | 90.00 | 90.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For COA Office Supplies (Other Source) | COA/ Madki M. Macataman | Shopping | N/A | 7-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | 10-Oct-2019 | GAA | 1,964.30 | 1,964.30 | - | 3,740.50 | 3,740.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For COA Office Supplies (Other Source) | COA/ Madki M Macataman | Shopping | N/A | 7-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | 10-Oct-2019 | GAA | 1,368.60 | 1,368.60 | - | 1,635.50 | 1,635.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals, Snacks and Accommodation for the conduct of 2019 Basic Employment Service Training (BEST) on October 22-23, 2019 | TSSD/ Ruby B Carrasco | Small Value Procurement | N/A | 15-Oct-2019 | N/A | N/A | 18-Oct-2019 | N/A | N/A | 18-Oct-2019 | N/A | N/A | 18-Oct-2019 | 18-Oct-2019 | GAA | 82,440.00 | 82,440.00 | - | 87,000.00 | 87,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies for the conduct of Training on Capability Building for the beneficiaries of DOLE Sustainable Livelihood Framework (SLF) on October 14-15, 2019 | TSSD/ Ruby B Carrasco | Shopping | N/A | 14-Oct-2019 | N/A | N/A | 17-Oct-2019 | N/A | N/A | 17-Oct-2019 | N/A | N/A | 17-Oct-2019 | 17-Oct-2019 | GAA | 5,090.00 | 5,090.00 | - | 5,810.00 | 5,810.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies for the conduct of Training on Capability Building for the beneficiaries of DOLE Sustainable Livelihood Framework (SLF) on October 14-15, 2019 - Other Source | TSSD/ Ruby B. Carrasco | Shopping | N/A | 14-Oct-2019 | N/A | N/A | 17-Oct-2019 | N/A | N/A | 17-Oct-2019 | N/A | N/A | 17-Oct-2019 | 17-Oct-2019 | GAA | 1,640.00 | 1,640.00 | - | 1,040.00 | 1,040.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Hotel and Accommodation during the conduct of GAD Olympics in Celebration of 118th Anniversary Philippine Civil Service on October 24-25, 2019 | TSSD/ Ruby B Carrasco | Small Value Procurement | N/A | 16-Oct-2019 | N/A | N/A | 22-Oct-2019 | N/A | N/A | 22-Oct-2019 | N/A | N/A | 22-Oct-2019 | 22-Oct-2019 | GAA | 170,000.00 | 170,000.00 | - | 170,000.00 | 170,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Customized Polo Shirt with Front and Back Embroidery for the conduct of Year End Assessment of the 2019 Profiling of Child Laborers on November 5-8, 2019 in General Santos City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Oct-2019 | N/A | N/A | 23-Oct-2019 | N/A | N/A | 23-Oct-2019 | N/A | N/A | 23-Oct-2019 | 23-Oct-2019 | GAA | 23,500.00 | 23,500.00 | - | 28,200.00 | 28,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | CCTV Camera for TSSD and RD Office Extension | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Oct-2019 | N/A | N/A | 23-Oct-2019 | N/A | N/A | 23-Oct-2019 | N/A | N/A | 23-Oct-2019 | 23-Oct-2019 | GAA | 39,000.00 | 39,000.00 | - | 39,000.00 | 39,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of Year End Assessment of the 2019 Profiling of Child Laborers on November 5-8, 2019 in General Santos City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 24-Oct-2019 | N/A | N/A | 30-Oct-2019 | N/A | N/A | 30-Oct-2019 | N/A | N/A | 30-Oct-2019 | 30-Oct-2019 | GAA | 282,000.00 | 282,000.00 | - | 232,650.00 | 232,650.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Meals and Snacks during the Basic First Aid Training and Orientation on November 7-8, 2019 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 23-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | 28-Oct-2019 | GAA | 15,300.00 | 15,300.00 | - | 14,960.00 | 14,960.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For Career Guidance Advocacy Program (CGAP) Benchmarking and Study Tour to Industries-Transportation | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 23-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | 28-Oct-2019 | GAA | 22,500.00 | 22,500.00 | - | 22,500.00 | 22,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks For Career Guidance Advocacy Program (CGAP) Benchmarking and Study Tour to Industries | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 23-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | 28-Oct-2019 | GAA | 35,550.00 | 35,550.00 | - | 34,760.00 | 34,760.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for COA use | COA/ Madki M. Macataman | Shopping | N/A | 22-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | 28-Oct-2019 | GAA | 274,950.00 | 274,950.00 | - | 269,350.00 | 269,350.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for COA use - Other Source | COA/ Madki M. Macataman | Shopping | N/A | 23-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | 28-Oct-2019 | GAA | 7,530.00 | 7,530.00 | - | 6,520.00 | 6,520.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Snacks for OSSCO Meeting on October 30, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | 28-Oct-2019 | GAA | 8,026.50 | 8,026.50 | - | 8,026.50 | 8,026.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals, Snacks and Venue for the 6th MANCOM Meeting and 3rd Quarter Regional Office Management Review on November 5, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 24-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | N/A | N/A | 28-Oct-2019 | 28-Oct-2019 | GAA | 15,750.00 | 15,750.00 | - | 15,750.00 | 15,750.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Solenoid Switch for Toyota Revo with Plate No. SGL 421 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 30-Oct-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | 6-Nov-2019 | GAA | 3,500.00 | 3,500.00 | - | 6,160.00 | 6,160.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For Repair and Maintenance of Toyota Revo with Plate No. SGL 421 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 30-Oct-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | 6-Nov-2019 | GAA | 80,300.00 | 80,300.00 | - | 38,500.00 | 38,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Printer for the use of NRCO XII for the Provision of the "Sa Pinas Ikaw ang Ma'am at Sir (SPIMS) Teaching Kits | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 30-Oct-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | 6-Nov-2019 | GAA | 3,192.50 | 3,192.50 | - | 3,192.50 | 3,192.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the use of NRCO XII in the conduct of Byaheng Agripreneur in South Cotabato | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 30-Oct-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | 6-Nov-2019 | GAA | 21,200.00 | 21,200.00 | - | 21,200.00 | 21,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Customized Polo Shirt for the use of NRCO XII in the conduct of Byaheng Agripreneur in South Cotabato | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 30-Oct-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 6-Nov-2019 | 6-Nov-2019 | GAA | 8,800.00 | 8,800.00 | - | 8,800.00 | 8,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Ink Refill For use of Kid Ernest Jones M. Rebuyon printer | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 4-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | 8-Nov-2019 | GAA | 4,200.00 | 4,200.00 | - | 3,675.00 | 3,675.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD Quarterly maintenance of aircon units of DOLE RO XII | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 4-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | 8-Nov-2019 | GAA | 5,160.00 | 5,160.00 | - | 4,800.00 | 4,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Visitors Chair for the use of ARD office | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 7-Nov-2019 | N/A | N/A | 12-Nov-2019 | N/A | N/A | 12-Nov-2019 | N/A | N/A | 12-Nov-2019 | 12-Nov-2019 | GAA | 5,000.00 | 5,000.00 | - | 8,000.00 | 8,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | MALSU Sheriff Jacket | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 4-Nov-2019 | N/A | N/A | 7-Nov-2019 | N/A | N/A | 7-Nov-2019 | N/A | N/A | 7-Nov-2019 | 7-Nov-2019 | GAA | 17,537.00 | 17,537.00 | - | 12,870.00 | 12,870.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Labor Inspectors Jacket | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 4-Nov-2019 | N/A | N/A | 7-Nov-2019 | N/A | N/A | 7-Nov-2019 | N/A | N/A | 7-Nov-2019 | 7-Nov-2019 | GAA | 22,933.00 | 22,933.00 | - | 16,830.00 | 16,830.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | OILP Jacket | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 4-Nov-2019 | N/A | N/A | 7-Nov-2019 | N/A | N/A | 7-Nov-2019 | N/A | N/A | 7-Nov-2019 | 7-Nov-2019 | GAA | 17,537.00 | 17,537.00 | - | 12,870.00 | 12,870.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for Labor Inspectors Quarterly Meeting and Learning Session on Nov. 14, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 5-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | 8-Nov-2019 | GAA | 35,000.00 | 35,000.00 | - | 35,000.00 | 35,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Venue, Meals and Snacks for the conduct of Local Chief Executive (LCE) Orientation on PESO Program | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 13-Nov-2019 | N/A | N/A | 18-Nov-2019 | N/A | N/A | 18-Nov-2019 | N/A | N/A | 18-Nov-2019 | 18-Nov-2019 | GAA | 83,050.00 | 83,050.00 | - | 81,540.00 | 81,540.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Industrial Grade UPS for DOLE XII Online Server | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 5-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | 8-Nov-2019 | GAA | 90,000.00 | 90,000.00 | - | 88,500.00 | 88,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin used for the conduct of Local Chief Executive (LCE) Orientation on PESO Program | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 13-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | 15-Nov-2019 | GAA | 500.00 | 500.00 | - | 420.00 | 420.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Emergency Survival Kit for DOLE XII Personnel and PESO JPO Managers IEC Materials for DOLE Program and Services | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 13-Nov-2019 | N/A | N/A | 18-Nov-2019 | N/A | N/A | 18-Nov-2019 | N/A | N/A | 18-Nov-2019 | 18-Nov-2019 | GAA | 428,000.00 | 428,000.00 | - | 277,940.00 | 277,940.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Polo Shirt to be used during the 86th DOLE Anniversary Celebration on December 8, 2019 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 12-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | 15-Nov-2019 | GAA | 500.00 | 500.00 | - | 50,630.00 | 50,630.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Maintenance of Toyota Innova with Plate No. SAA 4813-Brake Pad | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 12-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | 15-Nov-2019 | GAA | 3,000.00 | 3,000.00 | - | 2,800.00 | 2,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Maintenance of Toyota Innova with Plate No. SAA 4813-Change Oil | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 12-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | 15-Nov-2019 | GAA | 104,688.00 | 104,688.00 | - | 104,688.00 | 104,688.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of 4th Qtr SFFWC Meeting on Nov. 15, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | 21-Nov-2019 | GAA | 24,587.00 | 24,587.00 | - | 24,587.00 | 24,587.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of Year End Meeting of the Regional Tripartite Industrial Peace Council on November 26, 2019 in Koronadal City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | 21-Nov-2019 | GAA | 450,000.00 | 450,000.00 | - | 445,500.00 | 445,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 10 lbs Map Type of First Aid Fire Fighting Appliance (Dry Chemicals Fire Extinguisher to be installed at the New DOLE office building | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 18-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 10,500.00 | 10,500.00 | - | 5,100.00 | 5,100.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Blinds Baron to be installed at the DOLE ORD and TSSD new building or office | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 22-Nov-2019 | N/A | N/A | 28-Nov-2019 | N/A | N/A | 28-Nov-2019 | N/A | N/A | 28-Nov-2019 | 28-Nov-2019 | GAA | 93,280.00 | 93,280.00 | - | 61,019.93 | 61,019.93 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Steel Cabinet for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 40,000.00 | 40,000.00 | - | 37,800.00 | 37,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ICT Supplies for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 6,000.00 | 6,000.00 | - | 4,300.00 | 4,300.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ICT Supplies for the Implementation of the 2019 CLPEP in Region 12(Other Source) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 26-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 28,500.00 | 28,500.00 | - | 23,900.00 | 23,900.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Wireless Presenter for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 15,000.00 | 15,000.00 | - | 10,700.00 | 10,700.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Storage Box for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 8,000.00 | 8,000.00 | - | 8,497.50 | 8,497.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Acrylic Display Holder for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 24,000.00 | 24,000.00 | - | 22,000.00 | 22,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Roll Up Banner Stand for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 8,000.00 | 8,000.00 | - | 7,500.00 | 7,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Digital Voice Recorder for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 17,500.00 | 17,500.00 | - | 17,495.00 | 17,495.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for the conduct of Monitoring and Tracking of Jobstart Wave 2017 and 2018 beneficiaries and ongoing implementation of Wave 2019 (Items 1 and 9) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 2,812.50 | 2,812.50 | - | 1,368.50 | 1,368.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for the conduct of Monitoring and Tracking of Jobstart Wave 2017 and 2018 beneficiaries and ongoing implementation of Wave 2019- Other Source | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 18,000.00 | 18,000.00 | - | 15,603.00 | 15,603.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of 2019 Basic Single Entry Approach Desk Officers (SEADO) Training on December 10-12, 2019 in Koronadal City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Nov-2019 | N/A | N/A | 26-Nov-2019 | N/A | N/A | 26-Nov-2019 | N/A | N/A | 26-Nov-2019 | 26-Nov-2019 | GAA | 30,000.00 | 30,000.00 | - | 27,000.00 | 27,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Travel Mug/ Tumbler for Anniversary Token for Media Practitioners covering DOLE Press Conference for 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Nov-2019 | N/A | N/A | 26-Nov-2019 | N/A | N/A | 26-Nov-2019 | N/A | N/A | 26-Nov-2019 | 26-Nov-2019 | GAA | 10,000.00 | 10,000.00 | - | 4,500.00 | 4,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Laptop for the Procurement of ICT Equipment under 2018 DOLE Computerization Program | TSSD/ Ruby B. Carrasco | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 160,000.00 | 160,000.00 | - | 148,908.00 | 148,908.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Desktop for the Procurement of ICT Equipment under 2019 DOLE Computerization Program | TSSD/ Ruby B. Carrasco | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 60,000.00 | 60,000.00 | - | 59,950.00 | 59,950.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Notebook for the Implementation of the 2019 Child Labor Prevention and Elimination Program (CLPEP) in Region 12 | TSSD/ Ruby B. Carrasco | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 149,990.00 | 149,990.00 | - | 137,130.00 | 137,130.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 3 in 1 Printer for the Implementation of the 2019 Child Labor Prevention and Elimination Program (CLPEP) in Region 12 | TSSD/ Ruby B. Carrasco | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 80,000.00 | 80,000.00 | - | 68,356.00 | 68,356.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Ink Package for the Implementation of the 2019 Child Labor Prevention and Elimination Program (CLPEP) in Region 12 - Items 1 and 2 | TSSD/ Ruby B. Carrasco | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 93,415.00 | 93,415.00 | - | 94,348.00 | 94,348.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Ink Package for the Implementation of the 2019 Child Labor Prevention and Elimination Program (CLPEP) in Region 12 - OTHER SOURCE (Items 3 and 4) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 32,000.00 | 32,000.00 | - | 21,400.00 | 21,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Ink Package for the Implementation of the 2019 Child Labor Prevention and Elimination Program (CLPEP) in Region 12 - OTHER SOURCE( Item 5) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 28,800.00 | 28,800.00 | - | 28,488.00 | 28,488.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Shopping | N/A | 20-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 9,805.00 | 9,805.00 | - | 9,835.00 | 9,835.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for the Implementation of the 2019 CLPEP in Region 12 (Other Source) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 20-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 37,925.00 | 37,925.00 | - | 29,435.00 | 29,435.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for the Implementation of the 2019 CLPEP in Region 12 (Other Source) | TSSD/ Ruby B. Carrasco | Shopping | N/A | 20-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 71,600.00 | 71,600.00 | - | 58,637.50 | 58,637.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for MALSU use | MALSU/ Atty. Jasmin D. Galvan | Small Value Procurement | N/A | 5-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | 11-Dec-2019 | GAA | 2,439.16 | 2,439.16 | - | 2,679.00 | 2,679.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Cooking Range (Direct Admin by DOLE XII SKFO) | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 22-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | N/A | N/A | 25-Nov-2019 | 25-Nov-2019 | GAA | 75,000.00 | 75,000.00 | - | 59,200.00 | 59,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for DOLE XII and LPMR 12 2019 4th Quarterly Meeting on December 2, 2019 in Koronadal City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 25-Nov-2019 | N/A | N/A | 28-Nov-2019 | N/A | N/A | 28-Nov-2019 | N/A | N/A | 28-Nov-2019 | 28-Nov-2019 | GAA | 16,200.00 | 16,200.00 | - | 16,200.00 | 16,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Change Oil and Maintenance of Mitsubishi Montero with Plate No SKX 767 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 2-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | 5-Dec-2019 | GAA | 8,350.00 | 8,350.00 | - | 7,110.00 | 7,110.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tint for Toyota Innova SAA 4813 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 2-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | 5-Dec-2019 | GAA | 7,000.00 | 7,000.00 | - | 6,180.00 | 6,180.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks - PRAISE Awards on December 10-11, 2019 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 2-Dec-2019 | N/A | N/A | 6-Dec-2019 | N/A | N/A | 6-Dec-2019 | N/A | N/A | 6-Dec-2019 | 6-Dec-2019 | GAA | 264,500.00 | 264,500.00 | - | 263,005.00 | 263,005.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Plaques - PRAISE Awards on December 10-11, 2019 | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 2-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | 5-Dec-2019 | GAA | 20,000.00 | 20,000.00 | - | 27,200.00 | 27,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 4th Quarter Supplies | IMSD/ Remily D. Oca | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | 12-Dec-2019 | GAA | 3,200.00 | 3,200.00 | - | 3,964.00 | 3,964.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 4th Quarter Supplies (Other Source) | IMSD/ Remily D. Oca | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | 12-Dec-2019 | GAA | 15,384.00 | 15,384.00 | - | 19,836.00 | 19,836.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IMSD 4th Quarter ICT Supplies | IMSD/ Remly D. Oca | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | 12-Dec-2019 | GAA | 3,610.00 | 3,610.00 | - | 4,550.00 | 4,550.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | IMSD 4th Quarter ICT Supplies (Other Source) | IMSD/ Remly D. Oca | Shopping | N/A | 9-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | N/A | N/A | 12-Dec-2019 | 12-Dec-2019 | GAA | 4,960.00 | 4,960.00 | - | 5,590.00 | 5,590.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Brake Pad for Mitsubishi Montero SKX 767 | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 6,200.00 | 6,200.00 | - | 2,300.00 | 2,300.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Offie Table and Chair for the newly hired Labor Inspectors | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 120,000.00 | 120,000.00 | - | 118,200.00 | 118,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks - TSSD Meeting and Planning Activity | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 19,250.00 | 19,250.00 | - | 19,250.00 | 19,250.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Mobile Phones, Prepaid Load Cards and Prepaid Sim - for official use of DILP Focal Persons | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 112,280.00 | 112,280.00 | - | 104,160.00 | 104,160.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NSRP Supplies and Office Materials | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 9,000.00 | 9,000.00 | - | 14,592.50 | 14,592.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NSRP Supplies and Office Materials - Other Source | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 1,420.00 | 1,420.00 | - | 634.00 | 634.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NSRP Supplies and Office Materials - Other Source | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 6,973.00 | 6,973.00 | - | 6,973.00 | 6,973.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NSRP Supplies and Office Materials - Other Source | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 4,671.25 | 4,671.25 | - | 4,671.25 | 4,671.25 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NSRP Supplies and Office Materials - Other Source | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 7,890.00 | 7,890.00 | - | 7,890.00 | 7,890.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | NSRP Supplies and Office Materials - Other Source | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 3,200.00 | 3,200.00 | - | 3,200.00 | 3,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Jacket with PESO Logo - For 2019 PESO and JPOs (PESO YEPA) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 250,000.00 | 250,000.00 | - | 250,000.00 | 250,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Additional Plaques to be awarded during the celebration of the Program on Awards and Incentives for Service Excellence | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | 11-Dec-2019 | GAA | 8,000.00 | 8,000.00 | - | 8,000.00 | 8,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Laptop for the use of NRCO XII for the Provision of the "Sa Pinas, Ikaw ang Maam at Sir" (SPIMS) additional teaching kits: 1. PANGASI, MAREVIC BERNALES | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 15,000.00 | 15,000.00 | - | 12,999.00 | 12,999.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Printer for the use of NRCO XII for the Provision of the "Sa Pinas, Ikaw ang Maam at Sir" (SPIMS) additional teaching kits: 1. PANGASI, MAREVIC BERNALES | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 2,400.00 | 2,400.00 | - | 4,995.00 | 4,995.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Calculator - SPIMS Teaching Kits | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 7,700.00 | 7,700.00 | - | 10,170.00 | 10,170.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for use of NRCO XII | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 8,720.00 | 8,720.00 | - | 5,670.00 | 5,670.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies for use of NRCO XII (Other Source) | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 1,340.00 | 1,340.00 | - | 1,506.00 | 1,506.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Touched Sreen Cellphone and Load Cards | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 11,100.00 | 11,100.00 | - | 7,497.00 | 7,497.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Document Scanner for official use of NRCO XII | NRCO/ Jeanette E Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 13,500.00 | 13,500.00 | - | 13,495.00 | 13,495.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Laptop for official use of NRCO XII | NRCO/ Jeanette E Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 14,999.00 | 14,999.00 | - | 14,995.00 | 14,995.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Printer for official use of NRCO XII | NRCO/ Jeanette E. Escaño | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 7,600.00 | 7,600.00 | - | 7,595.00 | 7,595.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Panaflex Lighted Signage for DOLE XII Office, 3 x 8 feet, including installation | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 14,990.00 | 14,990.00 | - | 14,990.00 | 14,990.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ICT Supplies for COA use | COA/ Madki M. Macataman | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 1,600.00 | 1,600.00 | - | 700.00 | 700.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ICT Supplies for COA use (Other Source) | COA/ Madki M. Macataman | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 17,549.00 | 17,549.00 | - | 17,399.00 | 17,399.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ICT Supplies for COA use (Other Source) | COA/ Madki M. Macataman | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 143.21 | 143.21 | - | 515.00 | 515.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Steel Ladder for COA use | COA/ Madki M Macataman | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 5,000.00 | 5,000.00 | - | 2,200.00 | 2,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | LED Emergency Lights for official use of Region and Field Offices | IMSD/ Remly D. Oca | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 20,000.00 | 20,000.00 | - | 19,800.00 | 19,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Smart TV for TSSD Office Extension | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 14,500.00 | 14,500.00 | - | 10,988.00 | 10,988.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies and Equipment for TSSD and Office Extension (3 way Intercom) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 7,000.00 | 7,000.00 | - | 6,995.00 | 6,995.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies and Equipment for TSSD and Office Extension ( Wireless Router) | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 4,000.00 | 4,000.00 | - | 2,300.00 | 2,300.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies and Equipment for TSSD and Office Extension (Dining Table, Guest Chair, Panel Divider, Office Chair and Bookshelf) | TSSD/ Ruby B Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 34,000.00 | 34,000.00 | - | 41,058.75 | 41,058.75 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies and Equipment for TSSD and Office Extension (Dining Table, Guest Chair, Panel Divider, Office Chair and Bookshelf) - Other Source | TSSD/ Ruby B Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 6,000.00 | 6,000.00 | - | 10,995.00 | 10,995.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Android Tablet for the Mobile Web Development and Design Testing of DOLE XII Online Information System | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 14,999.00 | 14,999.00 | - | 15,990.00 | 15,990.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin and Plaques use for the conduct of 2019 PESO/JPO YEPA | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 20-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | N/A | N/A | 27-Dec-2019 | 27-Dec-2019 | GAA | 61,000.00 | 61,000.00 | - | 60,900.00 | 60,900.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Small Plaques - Jobstart Implementation | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 5,600.00 | 5,600.00 | - | 5,600.00 | 5,600.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Customized Acrylic Keychain - Jobstart Implementation | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 4,200.00 | 4,200.00 | - | 4,200.00 | 4,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin - Jobstart Implementation | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 960.00 | 960.00 | - | 960.00 | 960.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For the Development and implementation of DOLE XII Employers Portal | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | N/A | N/A | 23-Dec-2019 | 23-Dec-2019 | GAA | 46,000.00 | 46,000.00 | - | 46,000.00 | 46,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Various office supplies for the conduct of Project Angel Tree on August 22, 2019 | SKFO/ Mary Jane C. Hoksuan | Shopping | N/A | 6-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | N/A | N/A | 7-Aug-2019 | 7-Aug-2019 | GAA | 7,500.00 | 7,500.00 | - | 6,160.00 | 6,160.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals for the Learning Session on DOLE Programs and Services to the Informal Sector in Tacurong City on August 20, 2019 | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 28-Aug-2019 | N/A | N/A | 29-Aug-2019 | N/A | N/A | 29-Aug-2019 | N/A | N/A | 29-Aug-2019 | 29-Aug-2019 | GAA | 9,450.00 | 9,450.00 | - | 9,450.00 | 9,450.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin for the use of Mr. Ronald Elchico, DILP Beneficiary | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 28-Aug-2019 | N/A | N/A | 29-Aug-2019 | N/A | N/A | 29-Aug-2019 | N/A | N/A | 29-Aug-2019 | 29-Aug-2019 | GAA | 240.00 | 240.00 | - | 240.00 | 240.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO 2nd Quarter Office Supplies | SKFO/ Mary Jane C. Hoksuan | Shopping | N/A | 26-Sep-2019 | N/A | N/A | 26-Sep-2019 | N/A | N/A | 26-Sep-2019 | N/A | N/A | 26-Sep-2019 | 26-Sep-2019 | GAA | 15,017.88 | 15,017.88 | - | 17,969.00 | 17,969.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO 2nd Quarter Office Supplies (Other Source) | SKFO/ Mary Jane C. Hoksuan | Shopping | N/A | 25-Sep-2019 | N/A | N/A | 26-Sep-2019 | N/A | N/A | 26-Sep-2019 | N/A | N/A | 26-Sep-2019 | 26-Sep-2019 | GAA | 11,772.12 | 11,772.12 | - | 8,289.50 | 8,289.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Replace of Defective HDD of Ms. Ramo desktop | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 4-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | N/A | N/A | 19-Sep-2019 | 19-Sep-2019 | GAA | 5,000.00 | 5,000.00 | - | 3,800.00 | 3,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO Kakanin Production | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 6,000.00 | 6,000.00 | - | 7,000.00 | 7,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 2,800.00 | 2,800.00 | - | 2,780.00 | 2,780.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 20,200.00 | 20,200.00 | - | 21,400.00 | 21,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - Plain Cloth | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 11,700.00 | 11,700.00 | - | 10,800.00 | 10,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 4,000.00 | 4,000.00 | - | 4,000.00 | 4,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - Balut Vending | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 27,000.00 | 27,000.00 | - | 26,120.00 | 26,120.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - Barber Servicing | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 20,301.00 | 20,301.00 | - | 20,001.00 | 20,301.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - Barber Servicing (Other Source) | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 4,500.00 | 4,500.00 | - | 4,500.00 | 4,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO- Bakery | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 18,000.00 | 18,000.00 | - | 18,000.00 | 18,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - Balut Vending | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | 13-Sep-2019 | GAA | 2,250.00 | 2,250.00 | - | 2,970.00 | 2,970.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 25-Sep-2019 | 25-Sep-2019 | GAA | 10,270.00 | 10,270.00 | - | 8,837.00 | 8,837.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - APron | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Sep-2019 | N/A | N/A | 26-Sep-2019 | N/A | N/A | 25-Sep-2019 | N/A | N/A | 26-Sep-2019 | 25-Sep-2019 | GAA | 6,670.00 | 6,670.00 | - | 9,280.00 | 9,280.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO - Signage Tarpaulin | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | 13-Sep-2019 | GAA | 17,280.00 | 17,280.00 | - | 12,960.00 | 12,960.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Repair of Mitsubishi Adventure w/Plate No. SKS 777 | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 11-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | 13-Sep-2019 | GAA | 34,999.35 | 34,999.35 | - | 34,999.35 | 34,999.35 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the 2019 Provincial Career Advocacy Forum | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 18-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | N/A | N/A | 24-Sep-2019 | 24-Sep-2019 | GAA | 28,000.00 | 28,000.00 | - | 28,000.00 | 28,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Photocopier Toner for SKFO use | SKFO/ Mary Jane C Hoksuan | Small Value Procurement | N/A | 5-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | 8-Nov-2019 | GAA | 10,500.00 | 10,500.00 | - | 8,131.20 | 8,131.20 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DILP beneficiaries Direct Admin DOLE XII SKFO-Deep Fryer | SKFO/ Mary Jane C Hoksuan | Small Value Procurement | N/A | 4-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | N/A | N/A | 8-Nov-2019 | 8-Nov-2019 | GAA | 23,700.00 | 23,700.00 | - | 23,700.00 | 23,700.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | SKFO 3rd Quarter Office Supplies | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 6-Nov-2019 | N/A | N/A | 11-Nov-2019 | N/A | N/A | 11-Nov-2019 | N/A | N/A | 11-Nov-2019 | 11-Nov-2019 | GAA | 15,585.00 | 15,585.00 | - | 20,585.00 | 20,585.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals (Lunch) Celebration of Children's Month through Advocacy of CLPEP, Distribution of School Supplies for CL and Profiling of Parents of Child Laborers | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | 21-Nov-2019 | GAA | 30,750.00 | 30,750.00 | - | 30,750.00 | 30,750.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin for the celebration of Children's Month of CLPEP on November 29, 2019 | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 20-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | N/A | N/A | 21-Nov-2019 | 21-Nov-2019 | GAA | 500.00 | 500.00 | - | 500.00 | 500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | WIA/KIA beneficiaries of DOLE XII SKFO under Direct Administration | SKFO/ Mary Jane C Hoksuan | Small Value Procurement | N/A | 9-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | 11-Dec-2019 | GAA | 1,000.00 | 1,000.00 | - | 1,000.00 | 1,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | WIA/KIA beneficiaries of DOLE XII SKFO under Direct Administration (Other Source) | SKFO/ Mary Jane C. Hoksuan | Small Value Procurement | N/A | 9-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | N/A | N/A | 11-Dec-2019 | 11-Dec-2019 | GAA | 32,538.00 | 32,538.00 | - | 35,538.00 | 35,538.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals for the conduct of Orientation on the Profiling of Child Laborers for enumerators and encoders | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 14-Jun-2019 | N/A | N/A | 17-Jun-2019 | N/A | N/A | 17-Jun-2019 | N/A | N/A | 17-Jun-2019 | 17-Jun-2019 | GAA | 19,200.00 | 19,200.00 | - | 18,720.00 | 18,720.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Rice retailing starter kits to deliver a sustainable livelihood project as assistance for the dependents of soldiers who were casualties in the Military and Police Operation | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | 9-Sep-2019 | GAA | 27,900.00 | 27,900.00 | - | 23,866.00 | 23,866.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Rice retailing starter kits to deliver a sustainable livelihood project as assistance for the dependents of soldiers who were casualties in the Military and Police Operation (Other Source) | NCFO/ Marjorie P Latoja | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | 9-Sep-2019 | GAA | 12,000.00 | 12,000.00 | - | 10,989.00 | 10,989.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Replacement of brake shoe and brake pades of Toyota Hilux with Pate Number SQX 454 | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 17-Sep-2019 | N/A | N/A | 18-Jul-2019 | N/A | N/A | 18-Jul-2019 | N/A | N/A | 18-Jul-2019 | 18-Jul-2019 | GAA | 11,375.00 | 11,375.00 | - | 9,203.95 | 9,203.95 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and snacks for the conduct of Kasambahay Law Orientation on the Employers | NCFO/ Marjorie P Latoja | Small Value Procurement | N/A | 24-Jul-2019 | N/A | N/A | 31-Jul-2019 | N/A | N/A | 31-Jul-2019 | N/A | N/A | 31-Jul-2019 | 31-Jul-2019 | GAA | 26,000.00 | 26,000.00 | - | 25,000.00 | 25,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 1 unit of Sewing Machine heavy duty (Zigzag) for Ms. Elma Sarmiento as assistance for the dependents of soldiers who were casualties as a result of Marawi Siege | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 7-Aug-2019 | N/A | N/A | 22-Aug-2019 | N/A | N/A | 22-Aug-2019 | N/A | N/A | 22-Aug-2019 | 22-Aug-2019 | GAA | 19,850.00 | 19,850.00 | - | 19,810.00 | 19,810.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meal and Snacks during the Convergence of the Task Force H.E.L.P ME Program Against Child Labor on August 20, 2019 | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 16-Aug-2019 | N/A | N/A | 22-Aug-2019 | N/A | N/A | 22-Aug-2019 | N/A | N/A | 22-Aug-2019 | 22-Aug-2019 | GAA | 12,500.00 | 12,500.00 | - | 12,500.00 | 12,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Rice retailing starter kits to deliver a sustainable livelihood project Altafatima A. Natividad as assistance for the dependents of soldiers who were casualties in the Military and Police Operation(SUPPLIER 1) - Items 1and 2 | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | 9-Sep-2019 | GAA | 13,950.00 | 13,950.00 | - | 11,928.00 | 11,928.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Rice retailing starter kits to deliver a sustainable livelihood project Altafatima A. Natividad as assistance for the dependents of soldiers who were casualties in the Military and Police Operation(SUPPLIER 2) - Item 3 | NCFO/ Marjorie P Latoja | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | 9-Sep-2019 | GAA | 6,000.00 | 6,000.00 | - | 5,449.60 | 5,449.60 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Livelihood Project Assistance for the dependents of soldiers who were casualties as a result of Marawi siege named Jessie Grace E. Bicue and Liame C. Inocensio - SUPPLIER 1 | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 3-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | 9-Sep-2019 | GAA | 10,580.00 | 10,580.00 | - | 10,580.00 | 10,580.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Livelihood Project Assistance for the dependents of soldiers who were casualties as a result of Marawi siege named Jessie Grace E. Bicua and Liame C. Inocencio - SUPPLIER 2 | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | N/A | N/A | 9-Sep-2019 | 9-Sep-2019 | GAA | 19,942.80 | 19,942.80 | - | 19,942.80 | 19,942.80 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for DTC 12 3rd Quarter Meeting | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 13-Sep-2019 | N/A | N/A | 17-Sep-2019 | N/A | N/A | 17-Sep-2019 | N/A | N/A | 17-Sep-2019 | 17-Sep-2019 | GAA | 8,000.00 | 8,000.00 | - | 8,010.00 | 8,010.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Preventive maintenance services for office vehicle, Toyota Hilux SGS 454 | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 8-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | 10-Oct-2019 | GAA | 14,055.00 | 14,055.00 | - | 6,302.00 | 6,302.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of NCFO Assessment and Monitoring of 2019 Child Labor Profiling on October 22, 2019 | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 8-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | N/A | N/A | 10-Oct-2019 | 10-Oct-2019 | GAA | 35,750.00 | 35,750.00 | - | 33,000.00 | 33,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 4TH QUARTER OFFICE SUPPLIES | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 6-Nov-2019 | N/A | N/A | 13-Nov-2019 | N/A | N/A | 13-Nov-2019 | N/A | N/A | 13-Nov-2019 | 13-Nov-2019 | GAA | 4,370.00 | 4,370.00 | - | 4,370.00 | 4,370.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 4TH QUARTER OFFICE SUPPLIES - OTHER SOURCE | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 6-Nov-2019 | N/A | N/A | 13-Nov-2019 | N/A | N/A | 13-Nov-2019 | N/A | N/A | 13-Nov-2019 | 13-Nov-2019 | GAA | 5,000.00 | 5,000.00 | - | 4,098.05 | 4,098.05 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 4TH QUARTER OFFICE SUPPLIES - OTHER SOURCE | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 6-Nov-2019 | N/A | N/A | 13-Nov-2019 | N/A | N/A | 13-Nov-2019 | N/A | N/A | 13-Nov-2019 | 13-Nov-2019 | GAA | 5,000.00 | 5,000.00 | - | 3,150.00 | 3,150.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Livelihood Project Assistance - North Cotabato Earthquake Calamity (Angeles A. Dique) | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 29-Nov-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | 5-Dec-2019 | GAA | 19,430.00 | 19,430.00 | - | 16,515.00 | 16,515.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Livelihood Project Assistance - North Cotabato Earthquake Calamity (Gina Fernandez and Nazrah P. Dimanalao) | NCFO/ Marjorie P. Latoja | Small Value Procurement | N/A | 13-Nov-2019 | N/A | N/A | 18-Nov-2019 | N/A | N/A | 18-Nov-2019 | N/A | N/A | 18-Nov-2019 | 18-Nov-2019 | GAA | 39,480.00 | 39,480.00 | - | 39,842.00 | 39,842.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Repair and Maintenance of CCFO photocopier | CCFO/ Lalaine L. Arboleda | Small Value Procurement | N/A | 29-Nov-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | N/A | N/A | 5-Dec-2019 | 5-Dec-2019 | GAA | 4,317.88 | 4,317.88 | - | 4,017.18 | 4,017.18 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Battery for official use of CCFO vehicle | CCFO/ Lalaine L. Arboleda | Small Value Procurement | N/A | 26-Jul-2019 | N/A | N/A | 30-Jul-2019 | N/A | N/A | 30-Jul-2019 | N/A | N/A | 30-Jul-2019 | 30-Jul-2019 | GAA | 6,000.00 | 6,000.00 | - | 5,555.00 | 5,555.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 1 Meal for 50 pax during the conduct of Learning Session on DOLE Programs and Services | CCFO/ Lalaine L. Arboleda | Small Value Procurement | N/A | 1-Oct-2019 | N/A | N/A | 2-Oct-2019 | N/A | N/A | 2-Oct-2019 | N/A | N/A | 2-Oct-2019 | 2-Oct-2019 | GAA | 10,000.00 | 10,000.00 | - | 10,000.00 | 10,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For DOLE XII CCFO Office Vehicle | CCFO/ Lalaine L. Arboleda | Small Value Procurement | N/A | 29-Oct-2019 | N/A | N/A | 30-Oct-2019 | N/A | N/A | 30-Oct-2019 | N/A | N/A | 30-Oct-2019 | 30-Oct-2019 | GAA | 2,100.00 | 2,100.00 | - | 2,100.00 | 2,100.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the Release of Livelihood assistance to 4,859 beneficiaries for Comprehensive agreement of Bangsamoro (CAB) under the TUPAD Program for December 26-27, 2019 | CCFO/ Lalaine L. Arboleda | Small Value Procurement | N/A | 17-Dec-2019 | N/A | N/A | 18-Dec-2019 | N/A | N/A | 18-Dec-2019 | N/A | N/A | 18-Dec-2019 | 18-Dec-2019 | GAA | 40,750.00 | 40,750.00 | - | 39,777.00 | 39,777.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Obeervers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 units of photocopier toner for SCFO use | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 23-Aug-2019 | N/A | N/A | 27-Aug-2019 | N/A | N/A | 27-Aug-2019 | N/A | N/A | 27-Aug-2019 | 27-Aug-2019 | GAA | 8,400.00 | 8,400.00 | - | 8,131.20 | 8,131.20 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Heavy Snacks for the Disability Awareness and Sensitivity Seminar on July 22, 2019 at Polomolok, South Cotabato | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 19-Jul-2019 | N/A | N/A | 23-Jul-2019 | N/A | N/A | 23-Jul-2019 | N/A | N/A | 23-Jul-2019 | 23-Jul-2019 | GAA | 6,600.00 | 6,600.00 | - | 6,600.00 | 6,600.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 1 Meal and 2 Snacks for 20 pax during the conduct of Enhancement Training on DOLE Programs and Services to South Cotabato PESO Managers (SOCOPEM) on July 31, 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 15-Jul-2019 | N/A | N/A | 19-Jul-2019 | N/A | N/A | 19-Jul-2019 | N/A | N/A | 19-Jul-2019 | 19-Jul-2019 | GAA | 4,800.00 | 4,800.00 | - | 4,000.00 | 4,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Heavy Snacks (PM) for the Learning Session on various Programs and Services of DOLE, SSS, Philhealth and Pag Ibig on September 25, 2019 at Koronadal City | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 13-Sep-2019 | N/A | N/A | 18-Sep-2019 | N/A | N/A | 18-Sep-2019 | N/A | N/A | 18-Sep-2019 | 18-Sep-2019 | GAA | 9,900.00 | 9,900.00 | - | 9,900.00 | 9,900.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies of South Cotabato Field Office for 3rd Quarter 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 1-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 42,075.00 | 42,075.00 | - | 34,640.00 | 34,640.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies of South Cotabato Field Office for 3rd Quarter 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 1-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 14,414.00 | 14,414.00 | - | 17,573.00 | 17,573.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies of South Cotabato Field Office for 3rd Quarter 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 1-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 2,500.00 | 2,500.00 | - | 2,325.00 | 2,325.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies of South Cotabato Field Office for 3rd Quarter 2019 | SCFO/ Conrado P Artatez | Small Value Procurement | N/A | 1-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 1,560.00 | 1,560.00 | - | 1,349.00 | 1,349.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin-For the use of DOLE XII South Cotabato Field Office for the conduct of Project Angel Tree at Poblacion, Tantangan, South Cotabato 2019 on November 29, 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 18-Nov-2019 | N/A | N/A | 20-Nov-2019 | N/A | N/A | 20-Nov-2019 | N/A | N/A | 20-Nov-2019 | 20-Nov-2019 | GAA | 480.00 | 480.00 | - | 480.00 | 480.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Supplies-For the use of DOLE XII South Cotabato Field Office for the conduct of Project Angel Tree at Poblacion, Tantangan, South Cotabato 2019 on November 29, 2019. | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 18-Nov-2019 | N/A | N/A | 20-Nov-2019 | N/A | N/A | 20-Nov-2019 | N/A | N/A | 20-Nov-2019 | 20-Nov-2019 | GAA | 26,460.00 | 26,460.00 | - | 26,259.98 | 26,259.98 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Snacks for the conduct of Project Angel Tree at Poblacion, Tantangan, South Cotabato 2019 on November 29, 2019. | SCFO/ Conrado P Artatez | Small Value Procurement | N/A | 18-Nov-2019 | N/A | N/A | 20-Nov-2019 | N/A | N/A | 20-Nov-2019 | N/A | N/A | 20-Nov-2019 | 20-Nov-2019 | GAA | 22,950.00 | 22,950.00 | - | 22,950.00 | 22,950.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of GIP Culmination on December 23, 2019 | SCFO/ Conrado P Artatez | Small Value Procurement | N/A | 29-Nov-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | 3-Dec-2019 | GAA | 24,000.00 | 24,000.00 | - | 24,000.00 | 24,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Tarpaulin for the conduct of GIP Culmination on December 23, 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 28-Nov-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | 3-Dec-2019 | GAA | 480.00 | 480.00 | - | 480.00 | 480.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Certificate Holder (Short) for the conduct of GIP Culmination on December 23, 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 28-Nov-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | 3-Dec-2019 | GAA | 1,665.00 | 1,665.00 | - | 1,369.00 | 1,369.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks - Year End Assessment and Capacity Building to South Cotabato PESO Managers and staff on December 11, 2019 | SCFO/ Conrado P. Artatez | Small Value Procurement | N/A | 28-Nov-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | N/A | N/A | 3-Dec-2019 | 3-Dec-2019 | GAA | 19,400.00 | 19,400.00 | - | 19,400.00 | 19,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Repalcement of parts and maintenance for Toyota Innova with Plate No SAA 4811 | GSCFO/ Fatima OL Bataga | Small Value Procurement | N/A | 9-Jul-2019 | N/A | N/A | 12-Jul-2019 | N/A | N/A | 12-Jul-2019 | N/A | N/A | 12-Jul-2019 | 12-Jul-2019 | GAA | 7,755.00 | 7,755.00 | - | 9,966.00 | 9,966.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipments and Raw Materials for the Chorizo and Embotido Starter Kits Projects of Two (2) beneficiaries of General Santos City | GSCFO/ Fatima OL Bataga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 2,016.00 | 2,016.00 | - | 2,016.00 | 2,016.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipments and Raw Materials for the Chorizo and Embotido Starter Kits Projects of Two (2) beneficiaries of General Santos City - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 13,460.00 | 13,460.00 | - | 13,460.00 | 13,460.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipments and Raw Materials for the Chorizo and Embotido Starter Kits Projects of Two (2) beneficiaries of General Santos City - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 9,400.00 | 9,400.00 | - | 8,400.00 | 8,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Pritong Manok Starter Kit Projects of Two (2) beneficiaries of General Santos City | GSCFO/ Fatima OL Bataga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 14,300.00 | 14,300.00 | - | 5,841.24 | 5,841.24 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Pritong Manok Starter Kit Projects of Two (2) beneficiaries of General Santos City - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 6,000.00 | 6,000.00 | - | 4,160.00 | 4,160.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Pritong Manok Starter Kit Projects of Two (2) beneficiaries of General Santos City - Other Source | GSCFO/ Fatima OL Bataga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 13,000.00 | 13,000.00 | - | 14,000.00 | 14,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Barbershop Starter Kit Projects of Two (2) beneficiaries of General Santos City | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 8-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 34,165.00 | 34,165.00 | - | 34,581.50 | 34,581.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

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| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Equipment and Raw Materials for the Barbershop Starter Kit Projects of Two (2) beneficiaries of General Santos City - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 3,000.00 | 3,000.00 | - | 2,000.00 | 2,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Vulcanizing Starter Kit Project | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 10,430.00 | 10,430.00 | - | 7,475.00 | 7,475.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Vulcanizing Starter Kit Project - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 4,790.00 | 4,790.00 | - | 4,000.00 | 4,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Baking Equipment, Tools and Raw Materials for the Baking Starter Kit Project One (1) beneficiary of General Santos City | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 12,640.00 | 12,640.00 | - | 11,043.08 | 11,043.08 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Baking Equipment, Tools and Raw Materials for the Baking Starter Kit Project One (1) beneficiary of General Santos City - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 4,790.00 | 4,790.00 | - | 4,452.00 | 4,452.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Pig Roasting Startern Kit Project One (1) beneficiary of General Santos City | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 11,400.00 | 11,400.00 | - | 10,980.00 | 10,980.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Equipment and Raw Materials for the Pig Roasting Startern Kit Project One (1) beneficiary of General Santos City - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 6-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 7,500.00 | 7,500.00 | - | 6,500.00 | 6,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Equipment and Supplies for the Implementation of Massage Project | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 4,020.00 | 4,020.00 | - | 2,955.25 | 2,955.25 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Equipment and Supplies for the Implementation of Massage Project - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 3,300.00 | 3,300.00 | - | 2,047.10 | 2,047.10 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Equipment and Supplies for the Implementation of Folding Bed Making Project | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 16,381.00 | 16,381.00 | - | 14,359.00 | 14,359.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Equipment and Supplies for the Implementation of Bag Making Project | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 1,265.00 | 1,265.00 | - | 862.00 | 862.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Equipment and Supplies for the Implementation of Bag Making Project - Other Source | GSCFO/ Fatima QL Bataga | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 349.00 | 349.00 | - | 350.00 | 350.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Purchase of Equipment and Supplies for the Implementation of Bag Making Project - Other Source | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 18,000.00 | 18,000.00 | - | 18,000.00 | 18,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Equipment and Supplies for the Implementation of Bag Making Project - Other Source | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 750.00 | 750.00 | - | 517.50 | 517.50 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Purchase of Equipment and Supplies for the Implementation of Bag Making Project - Other Source | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 240.00 | 240.00 | - | 174.00 | 174.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Replacement parts for Toyota Innova | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 23-Sep-2019 | N/A | N/A | 27-Sep-2019 | N/A | N/A | 27-Sep-2019 | N/A | N/A | 27-Sep-2019 | 27-Sep-2019 | GAA | 6,400.00 | 6,400.00 | - | 6,400.00 | 6,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Maintenance of DOLE XII GSCFO vehicle | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 22-Aug-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | N/A | N/A | 4-Oct-2019 | 4-Oct-2019 | GAA | 5,625.00 | 5,625.00 | - | 5,654.97 | 5,654.97 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of Project Angel Tree Activity on November 27, 2019 at Barangay Labangal, General Santos City | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 23-Oct-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | 15-Nov-2019 | GAA | 22,500.00 | 22,500.00 | - | 22,050.00 | 22,050.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the conduct of Training Plan and Technical Writeshop cum MOA Signing on October 30, 2019 | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 28-Oct-2019 | N/A | N/A | 29-Oct-2019 | N/A | N/A | 29-Oct-2019 | N/A | N/A | 29-Oct-2019 | 29-Oct-2019 | GAA | 12,250.00 | 12,250.00 | - | 12,075.00 | 12,075.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Replacement of parts of GSCFO Vehicle (Toyota Innova SAA 4811 | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 12-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | 15-Nov-2019 | GAA | 15,210.00 | 15,210.00 | - | 15,210.00 | 15,210.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Wheel Replacement | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 12-Nov-2019 | N/A | N/A | 6-Nov-2019 | N/A | N/A | 15-Nov-2019 | N/A | N/A | 15-Nov-2019 | 15-Nov-2019 | GAA | 16,800.00 | 16,800.00 | - | 16,800.00 | 16,800.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks - PESO GCAN Year End Assessment and Action Planning on December 20, 2019 | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 4-Dec-2019 | N/A | N/A | 18-Dec-2019 | N/A | N/A | 18-Dec-2019 | N/A | N/A | 18-Dec-2019 | 18-Dec-2019 | GAA | 9,000.00 | 9,000.00 | - | 9,000.00 | 9,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks - DOLE Gensan FO 2019 Year End Assessment and Action Planning 2020 on December 18, 2019 | GSCFO/ Fatima QL Batage | Small Value Procurement | N/A | 4-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | N/A | N/A | 16-Dec-2019 | 16-Dec-2019 | GAA | 7,500.00 | 7,500.00 | - | 7,500.00 | 7,500.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and snacks for the conduct of PESO Managers Meeting on July 16, 2019 | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 16-Jul-2019 | N/A | N/A | 17-Jul-2019 | N/A | N/A | 17-Jul-2019 | N/A | N/A | 17-Jul-2019 | 17-Jul-2019 | GAA | 5,250.00 | 5,250.00 | - | 5,250.00 | 5,250.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Office Supplies of SARFO for the 2nd Semester of 2019 | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 19-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | N/A | N/A | 23-Aug-2019 | 23-Aug-2019 | GAA | 22,145.00 | 22,145.00 | - | 13,647.05 | 13,647.05 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For Repair and Maintenance of vehicle Isuzu Crosswind with Plate No SOS 905 | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 27-Aug-2019 | N/A | N/A | 28-Aug-2019 | N/A | N/A | 28-Aug-2019 | N/A | N/A | 28-Aug-2019 | 28-Aug-2019 | GAA | 22,200.00 | 22,200.00 | - | 19,400.00 | 19,400.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for SARFO WOOP Training | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 9-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | N/A | N/A | 13-Sep-2019 | 13-Sep-2019 | GAA | 15,200.00 | 15,200.00 | - | 15,200.00 | 15,200.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

### Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Snacks for the conduct of Learning Session on Department Order No. 173-17 to 46 identified beneficiaries | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 27-Aug-2019 | N/A | N/A | 28-Aug-2019 | N/A | N/A | 28-Aug-2019 | N/A | N/A | 28-Aug-2019 | 28-Aug-2019 | GAA | 8,250.00 | 8,250.00 | - | 8,250.00 | 8,250.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Procurement of One (1) Unit of Motor Vehicle (Pick Up vehicle - 2019 Mitsubishi Strada GLS 2WD Manual) | IMSD/ Remity D. Oca | Competitive Bidding | 09/26/2019 | 27-Sep-2019 | 10/09/2019 | 10/21/2019 | 21-Oct-2019 | 10/21/2019 | 10/22/2019 | 14-Nov-2019 | 11/14/2019 | N/A | 10-Dec-2019 | 10-Dec-2019 | GAA | 1,300,000.00 | 1,300,000.00 | - | 1,300,000.00 | 1,300,000.00 | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|---|---|---|
| **Total Alloted Budget of Procurement Activities** | PHP | 12,225,270.44 |
| **Total Contract Price of Procurement Actitvites Conducted** | PHP | 11,714,765.10 |
| **Total Savings (Total Alloted Budget - Total Contract Price)** | PHP | 510,505.34 |

ANNEX B

Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Livelihood Undertaking (Hog Raising and Backyard Piggery) of Josephine T. Mission, Francisco Canino and Merlyn Barreto | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 21-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 59,760.00 | 59,760.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Lunch for 185 pax for the 2019 Treasures of Region 12 TNK Job and Business Fairs on November 15, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 23-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 64,750.00 | 64,750.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the 2019 Treasures of Region 12 TNK Job and Business Fairs on November 15, 2019 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 23-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 29,500.00 | 29,500.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks for the Treasures of Region 12 Job and Business Fairs Coordination Meeting on October 29, 2019 in Koronadal City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 8,000.00 | 8,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Tarpaulin for 2019 Treasures of Region 12 TNK Job and Business Fairs | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 23-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 8,000.00 | 8,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Additional Personnal Protective Equipment for Labor Inspectors | IMSD/ Remily D. Oca | Small Value Procurement | N/A | 28-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 40,500.00 | 40,500.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | External Hard Disk Drive for the Implementation of the 2019 CLPEP in Region 12 | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 19-Nov-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 36,000.00 | 36,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | ICT Equipments for PESO | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 10-Dec-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 21,000.00 | 21,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals, Snacks and Accomodation for the conduct of 2019 PESO/JPO YEPA | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | N/A | 7-Jan-2020 | N/A | N/A | 3-Jan-2020 | N/A | N/A | 3-Jan-2020 | N/A | | | GAA | 360,000.00 | 360,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For Livelihood undertaking (hog raisingbackyard piggery) of Josephine T. Mission, Francisco V Canino and Merlyn G Barreto | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 7-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 20,800.00 | 20,800.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Livelihood undertaking (Sari-sari Store Equipment) of dependents of soldiers who were KIA (Killed in Action) Ms. Teresita B Benoya | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 7-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 20,000.00 | 20,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

## ANNEX B

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| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Motorized banca for fishing for the livelihood undertaking of Mr. Rogelio O. Bereno | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 7-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 19,183.00 | 19,183.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For livelihood undertaking (Mini Carenderia) of Ms. Maricel Iurtal, dependent of soldier who was KIAWIA | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 7-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 19,760.00 | 19,760.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | For livelihood undertaking (hog raisingbackyard piggery) of Ms. Lezamie B. Mayo, dependent of soldier who was KIAWIA. | SARFO/ Domingo C. Baron | Small Value Procurement | N/A | 7-Oct-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 20,000.10 | 20,000.10 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks For the conduct of Wave 2019 Jobstart Philippines Program Grand Graduation in General Santos City | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 25,075.00 | 25,075.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks - Development and Implementation of DOLE XII Employees Portal | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 18,500.00 | 18,500.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals and Snacks - DOLE 12 YEPA Child Labor | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 13,750.00 | 13,750.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | Meals, Snacks and Accomodation for the conduct of 2019 PESO/JPO YEPA | TSSD/ Ruby B. Carrasco | Small Value Procurement | N/A | 18-Dec-2019 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | GAA | 360,000.00 | 360,000.00 | - | - | - | - | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | | | **Total Alloted Budget of On-going Procurement Activities** | **PHP** | | | | | **1,142,678.10** | | | | | | | | |

**Prepared by:**

**KID ERNEST JONES M. REBUYON**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. JASMIN M. DEMETILLO-GALVAN**
BAC Chairperson

**APPROVED:**

**SISINIO B. CANO, CESO III**
Head of the Procuring Entity