











## ANNEX B

## Department of Labor and Employment Region XII Procurement Monitoring Report as of January 14, 2020

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CG	Total	MOOE	CG		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	Meals and Snacks for the conduct of Learning Session on Construction Safety and Health Program (CHSP) on September 12, 2019	TSSDI Ruby B. Carrasco	Small Value Procurement	N/A	3-Sep-2019	N/A	N/A	6-Sep-2019	N/A	N/A	N/A	N/A	6-Sep-2019	6-Sep-2019	GAA	4,000.00	4,000.00	-	4,150.00	4,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals and Snacks for the conduct of Review and Drafting of LS Cases on September 10-12, 2019	TSSDI Ruby B. Carrasco	Small Value Procurement	N/A	3-Sep-2019	N/A	N/A	6-Sep-2019	N/A	N/A	N/A	N/A	6-Sep-2019	6-Sep-2019	GAA	27,000.00	27,000.00	-	24,300.00	24,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For DILP beneficiaries- Dressmaking Direct Administration	TSSDI Ruby B. Carrasco	Small Value Procurement	N/A	10-Sep-2019	N/A	N/A	13-Sep-2019	N/A	N/A	N/A	N/A	13-Sep-2019	13-Sep-2019	GAA	78,000.00	78,000.00	-	75,000.00	75,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For 2019 regional Career Advocacy (RCAC)	TSSDI Ruby B. Carrasco	Small Value Procurement	N/A	6-Sep-2019	N/A	N/A	11-Sep-2019	N/A	N/A	N/A	N/A	11-Sep-2019	11-Sep-2019	GAA	2,460.00	2,460.00	-	6,942.00	6,942.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For 2019 regional Career Advocacy (RCAC)	TSSDI Ruby B. Carrasco	Small Value Procurement	N/A	6-Sep-2019	N/A	N/A	11-Sep-2019	N/A	N/A	N/A	N/A	11-Sep-2019	11-Sep-2019	GAA	9,940.00	9,940.00	-	4,305.00	4,305.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For 2019 regional Career Advocacy (RCAC)	TSSDI Ruby B. Carrasco	Small Value Procurement	N/A	6-Sep-2019	N/A	N/A	11-Sep-2019	N/A	N/A	N/A	N/A	11-Sep-2019	11-Sep-2019	GAA	2,480.00	2,480.00	-	1,107.00	1,107.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For DILP beneficiaries Gas Stove (Automatic Ignition, 2 Burners with LPG with regulator and hose (11kgs net wt.))	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	66,400.00	66,400.00	-	64,400.00	64,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For DILP beneficiaries- Balut and Banana Cue Vending, Barber Services and Barbeque Vending	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	211,890.00	211,890.00	-	193,820.00	193,820.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For DILP beneficiaries- Balut and Banana Cue Vending, Barber Services and Barbeque Vending	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	18,065.00	18,065.00	-	18,065.00	18,065.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For DILP beneficiaries- Bakery (5), Carenderia (8), Lumpia Vendor (2), Pastil Vending (1), Halo-Halo Vending (1), Snack House (3) Direct Administration by DOLE XII SKFO	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	103,820.00	103,820.00	-	83,515.00	83,515.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SKFO For DILP beneficiaries - Bakery, Carenderia, Lumpia Vendor, Pastil vending, Halo halo vending, Snack House (Direct Administration) - Items 2 to 8	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	58,000.00	58,000.00	-	60,340.00	60,340.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SKFO For DILP beneficiaries- Hardware Items	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	95,461.00	95,461.00	-	132,165.00	132,165.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SKFO For DILP beneficiaries- Hardware Items (Other Source)	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	17,049.00	17,049.00	-	28,160.00	28,160.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SKFO For DILP beneficiaries- Hardware Items (Other Source)	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	2,375.00	2,375.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SKFO For DILP beneficiaries- Hardware Items (Other Source)	SKFO/ Mary Jane C. Hoksuan	Small Value Procurement	N/A	11-Sep-2019	N/A	N/A	16-Sep-2019	N/A	N/A	N/A	N/A	16-Sep-2019	16-Sep-2019	GAA	18,800.00	18,800.00	-	37,202.00	37,202.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## COMPLETED PROCUREMENT ACTIVITIES







































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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	

### COMPLETED PROCUREMENT ACTIVITIES

	Snacks for the conduct of Learning Session on Department Order No. 173-17 to 46 identified beneficiaries	SARFO/ Domingo C. Baron	Small Value Procurement	N/A	27-Aug-2019	N/A	N/A	28-Aug-2019	N/A	N/A	28-Aug-2019	N/A	N/A	28-Aug-2019	28-Aug-2019	GAA	8,250.00	8,250.00	-	8,250.00	8,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of One (1) Unit of Motor Vehicle (Pick Up vehicle - 2019 Mitsubishi Strada GLS 2WD Manual)	IMSD/ Remily D. Oca	Competitive Bidding	09/26/2019	27-Sep-2019	10/09/2019	10/21/2019	21-Oct-2019	10/21/2019	10/22/2019	14-Nov-2019	11/14/2019	N/A	10-Dec-2019	10-Dec-2019	GAA	1,300,000.00	1,300,000.00	-	1,300,000.00	1,300,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

<b>Total Alloted Budget of Procurement Activities</b>																PHP						12,225,270.44
<b>Total Contract Price of Procurement Activities Conducted</b>																PHP						11,714,765.10
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																PHP						510,505.34



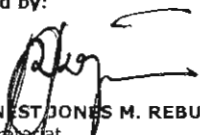


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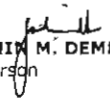
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<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
	Motorized banca for fishing for the livelihood undertaking of Mr. Rogelio O. Bereno	SARFO/ Domingo C. Baron	Small Value Procurement	N/A	7-Oct-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	19,193.00	19,193.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For livelihood undertaking (Mini Carenderie) of Ms. Maricel Iural, dependent of soldier who was KIAWIA	SARFO/ Domingo C. Baron	Small Value Procurement	N/A	7-Oct-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	19,760.00	19,760.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For livelihood undertaking (hog raising/backyard piggery) of Ms. Lezamil B. Mayo, dependent of soldier who was KIAWIA.	SARFO/ Domingo C. Baron	Small Value Procurement	N/A	7-Oct-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.10	20,000.10	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals and Snacks For the conduct of Wawa 2019 Jobstart Philippines Program Grand Graduation in General Santos City	TSSD/ Ruby B. Carrasco	Small Value Procurement	N/A	18-Dec-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	25,075.00	25,075.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals and Snacks - Development and Implementation of DOLE XII Employees Portal	TSSD/ Ruby B. Carrasco	Small Value Procurement	N/A	18-Dec-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	18,500.00	18,500.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals and Snacks - DOLE 12 YEPA Child Labor	TSSD/ Ruby B. Carrasco	Small Value Procurement	N/A	18-Dec-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	13,750.00	13,750.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meals, Snacks and Accommodation for the conduct of 2019 PESO/JPO YEPA	TSSD/ Ruby B. Carrasco	Small Value Procurement	N/A	18-Dec-2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	380,000.00	380,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>PHP</b>				<b>1,142,678.10</b>										

Prepared by:



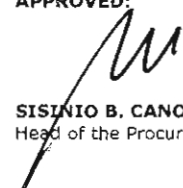
**KID ERNEST JONES M. REBUYON**  
BAC Secretary

Recommended for Approval by:



**ATTY. JASMIN M. DEMETILLO-GALVAN**  
BAC Chairperson

APPROVED:



**SISILNIO B. CANO, CES0 III**  
Head of the Procuring Entity