ANNEX B

Department of Labor and Employment- NCR Procurement Monitoring Report as of December 31, 2019

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement for the Provider of Janitorial and Maintenance Services for F.Y. 2020	DOLE-NCR	[redacted]	Competitive Bidding	23/10/2019	26/10/2019	30/10/2019	11/11/2019	11/11/2019	11/11/2019	11/11/2019	08/12/2019	13/12/2019	06/01/2020	17/12/2019				3269776.56	3,269,776.56		3269776.56	3,269,776.56		Dante Dimaunahan Beverlyn Mapoco	24/11/2019	24/11/2019	24/11/2019	24/11/2019	24/11/2019		
	Procurement for the Provider of Security Services for F.Y. 2020	DOLE-NCR	[redacted]	Competitive Bidding	10/23/2019	10/26/2019	10/30/2019	11/11/2019	11/11/2019	11/11/2019	11/11/2019	09/12/2019	13/12/2019	06/01/2020	17/12/2019				4551409.92	4,551,409.92		4541099.4	4,541,099.40		Dante Dimaunahan Beverlyn Mapoco	24/11/2019	24/11/2019	24/11/2019	24/11/2019	24/11/2019		
	Re-bidding Procurement of One	DOLE-NCR	[redacted]	Competitive Bidding	22/Nov	22/11/19	2/Dec	17/Dec	17/12/19	17/12/19	17/12/19	18/12/2019	18/12/2019	10/01/2020	08/01/2020				1350000		1,350,000.00	1345000		1,345,000.00	Dante Dimaunahan Beverlyn Mapoco	25/11/2019	25/11/2019	25/11/2019	25/11/2019	25/11/2019		
																			0			0										
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																			0			0										
																		Total Alloted Budget of Procurement Activities		9171185.48												
																		Total Contract Price of Procurement Activites Conducted					9155875.96									
																		Total Savings (Total Alloted Budget - Total Contract Price)						15310.52								
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		0												

Prepared by:

ALI HAR ANN H. AGRAVANTE
BAC Secretariat

ANA GRACIA B. TUMOLVA
BAC Secretariat

Recommended for Approval by:

Atty. MARION S. SEVILLA
BAC Chairperson

APPROVED:

Atty. SARAH BUENA S. MIRASOL
Head of the Procuring Entity