

Quarterly Procurement Status Report

Year: 2019 1st Quarter:

DOH-Region IV-A (Calabarzon)

Code (IACS/PAP)	Name of Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity												Solicitor of Funds	ABC (PIP)			Contract Cost (PIF)						
				Pre-Proc	Adm/Post of IB	Pre-Bid	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Price	MOOE	CO	Total	MOOE	CO				
COMPLETED PROCUREMENT ACTIVITIES (Public Bidding)																										
COMPLETED PROCUREMENT ACTIVITIES (GOOD AND SERVICES)																										
18-11-250-1	10box- Atorvastatin Calcium 20mg tablet / 630 box- Metformin 500mg tab. (as hydrochloride)/ 1088 box- Metoprolol 50mg tab. (100's)/ 582 box- Simvastatin 40mg tablet (100's)	CHD IV-LHSD	PUBLIC BIDDING	11/12/2018	11/21/2018	11/28/2018	12/14/2018	12/14/2018	12/14/2018	12/15/2018	12/15/2018	1/7/2019	2/12/2019	2/14/2019	2/15/2019	2/15/2019	GOP	1,259,448.50	1,259,448.50		501,910.00	501,910.00				
18-11-250-2	126 liter-D-Tetramethrin + Cyphenothrin7784pcs-Long lasting insecticide treated bednet	LHSD-DENGUE	PUBLIC BIDDING	11/12/2018	11/16/2018	11/22/2018	12/13/2018	12/13/2018	12/13/2018	12/14/2018	12/21/2018	2/14/19	2/14/2019	2/12/2019	2/12/2019	GOP	5,767,632.08	5,767,632.08		5,492,964.40	5,492,964.40					
																		7,027,080.58	7,027,080.58	-	5,994,874.40	5,994,874.40	-			
COMPLETE PROCUREMENT ACTIVITIES (Negotiated Procurement: Emergency Cases)																										
19-01-01E	Paracetamol Drops 100mg/ml x 15ml bottle	CHD IV-A	Nego. Emergency	n/a	n/a	n/a	3/4/2019	3/4/2019	3/4/2019	n/a	3/19/2019	4/1/2019	4/1/2019	4/2/2019	4/2/2019	GOP	3,951,000.00	3,951,000.00		3,945,000.00	3,945,000.00					
19-02-164	Paracetamol Suspension 250mg/5ml x 60ml bottle	CHD IV-A	Nego. Emergency	n/a	n/a	n/a	3/4/2019	3/4/2019	3/4/2019	n/a	3/19/2019	4/1/2019	4/1/2019	4/2/2019	4/2/2019	GOP	3,542,500.00	3,542,500.00		3,125,000.00	3,125,000.00					
																		7,493,500.00	7,493,500.00	-	7,070,000.00	7,070,000.00	-			
COMPLETED PROCUREMENT ACTIVITIES (ALTERNATIVE MODE OF PROCUREMENT)																										
COMPLETED PROCUREMENT ACTIVITIES (GOOD AND SERVICES)																										
19-01-037-c	10 pc. Cork Board	CHD IV-A-MSD	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/25/2019	3/25/2019	3/28/2019	3/28/2019	GOP	24,000.00	24,000.00		22,000.00	22,000.00				
																		24,000.00	24,000.00	-	22,000.00	22,000.00	-			
																		14,544,580.58	14,544,580.58	-	13,086,874.40	13,086,874.40	-			
																		Total Alloted Budget of Procurement Activities			14,544,580.58					
																		Total Contract Price of Procurement Activities Conducted			13,086,874.40					
																		Total Savings (Total Alloted Budget - Total Contract Price)			1,457,706.18					

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Code (UNCS/PAS)	Name of Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)				
				Pre-Proc	Advs Post of IB	Pre-Bid	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOCE	OO	Total	MOCE	CO	
ON-GOING PROCUREMENT ACTIVITIES																							
ON-GOING PROCUREMENT ACTIVITIES (Alternative Mode of Procurement)																							
Shopping																							
18-21-003	1pc-Bed Frame,single, solid wood/ 1pc-Mattress, single (36"x5') Medium firm/ 3pcs-Bed sheet, single (90cm x 200cm x 20cm), fitted/ 2pcs-Pillow medium (20" x 26"), Fiber Filling/ 3pcs-Pillow case, Medium (20"x26") / 2pcs- Blanket/ 1pc-Dish Cabinet	ARD	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/25/2019	3/26/2019	For Delivery	GOP	21,800.00	21,800.00		20,850.00	20,850.00	
Negotiated Procurement: Two Failed Bidding																							
2019-05-001A	Procurement of Van Rental Services	CHD/IVA	REGO. TFE	n/a	3/7/2019	n/a	3/11/2019	3/11/2019	3/11/2019	n/a						On Process	GOP	7,000,000.00	7,000,000.00		6,275,500.00	6,275,500.00	
ONGOING PROCUREMENT ACTIVITIES (PUBLIC BIDDING)																							
18-11-258	Lifeguard Training Materials and Supplies for Cy 2019	LHSD	PUBLIC BIDDING	11/22/2018	11/23/2018	12/5/2018	12/19/2018	12/19/2018	12/19/2018	12/21/2018	07/2019	10/1/2019	2/4/2019			For Delivery	GOP	1,389,250.00	1,389,250.00		1,358,565.00	1,358,565.00	
18-11-256	325 box- Amlodipine 10mg tablet,100s/ 1450 box-Amlodipine 5mg tablet,100s/ 115box- Amoxicillin 500mg capsule,100s/ 1168 box-Loratadine 10mg tablet,100s/ 1470 box- Losartan 50mg tablet,100s	LHSD	PUBLIC BIDDING	11/12/2018	11/21/2018	11/28/2018	12/14/2018	12/14/2018	12/14/2018	12/16/2018	1/7/2019	2/11/2019	2/13/2019			For Delivery	GOP	1,591,931.00	1,591,931.00		344,856.30	344,856.30	
18-11-250-4	1000 vial- Biphasic Isophane Human insulin/ 20 box-Cefuroxime 500mg tab x 100s/ 750 vial- Human Regular Insulin 100IU/ml,10ml/ 1000 vial- Isophane insulin Human 100IU/ml, 10ml	RO IV-LHSD	PUBLIC BIDDING	11/12/2018	11/21/2018	11/28/2018	12/14/2018	12/14/2018	12/14/2018	12/15/2018	1/7/2019	2/8/2019	2/12/2019			For Delivery	GOP	1,220,690.00	1,220,690.00		938,500.00	938,500.00	
18-11250KL	COMPUTER AND I.T. SUPPLIES(early procurement)	CHD/MSD	PUBLIC BIDDING	11/12/2018	11/21/2018	11/28/2018	12/14/2018	12/14/2018	12/14/2018	12/15/2018	1/7/2019	2/19/2019	2/19/2019			For Delivery	GOP	963,942.00	963,942.00		884,393.00	884,393.00	
18-11-250-J	Troloxene Na 67mg x 100s	CHD/MSD	PUBLIC BIDDING	11/12/2018	11/21/2018	11/28/2018	12/14/2018	12/14/2018	12/14/2018	12/15/2018	1/7/2019	2/19/2019	2/19/2019			For Delivery	GOP	750,000.00	750,000.00		750,000.00	750,000.00	
18-11-250-I	Various DRUGS AND MEDICINES (Early Procurement)	CHD/MSD	PUBLIC BIDDING	11/12/2018	10/21/2018	11/28/2018	12/14/2018	12/14/2018	12/14/2018	12/15/2018	1/7/2019	2/27/2019	2/27/2019			For Delivery	GOP	2,200,017.24	2,200,017.24		1,766,303.20	1,766,303.20	
2019-05-002	Procurement of AFB Staining Kit	CHD/IVA	PUBLIC BIDDING	2/11/2019	2/12/2019	2/19/2019	3/4/2019	3/4/2019	3/4/2019	3/12/2019						On Process	GOP	4,500,000.00	4,500,000.00				
2019-05-004	Procurement of Drugs and Medicines	CHD/IVA	PUBLIC BIDDING	2/19/2019	3/2/2019	3/11/2019	3/25/2019	3/25/2019	3/25/2019							ON-GOING POST QUALIFICATION	GOP	29,166,347.25	29,166,347.25				
2019-05-	Procurement of Progesterin Only Pills	CHD/IVA	PUBLIC BIDDING	2/19/2019	3/2/2019	3/11/2019	3/25/2019	3/25/2019	3/25/2019							ON-GOING POST QUALIFICATION	GOP	6,200,000.00	6,200,000.00				

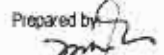
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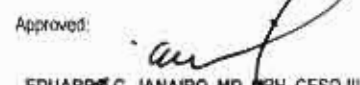
DOH-Region IV-A (Calabarzon)

Code (UACSFAP)	Name of Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)		
				Pre-Proc	Ads/Post of IB	Pre-Bid	Eligibility Check	Sub-Opening of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	OO	Total	MOOE	CO
005	Procurement of Progesterone Subdermal Implant	FHU	PUBLIC BIDDING	2/19/2019	3/2/2019	3/11/2019	3/25/2019	3/25/2019	3/25/2019	ON-GOING POST QUALIFICATION			GOP	2,700,000.00	2,700,000.00							
2019-GS-006	Procurement of Ready-to-eat Food Supplement	CHO IV - A LHSO	PUBLIC BIDDING	2/19/2019	3/2/2019	3/11/2019	3/25/2019	3/25/2019	3/25/2019	ON-GOING POST QUALIFICATION			GOP	810,000.00	810,000.00							
2019-GS-007	Procurement of Medical and Dental Supplies	CHO IV - A LHSO	PUBLIC BIDDING	2/19/2019	3/2/2019	3/11/2019	3/25/2019	3/25/2019	3/25/2019	ON-GOING POST QUALIFICATION			GOP	22,235,568.00		22,235,568.00						
2019-GS-008	Procurement of IEC Materials	CHO IV - A LHSO	PUBLIC BIDDING	2/19/2019	3/2/2019	3/11/2019	3/25/2019	3/25/2019	3/25/2019	ON-GOING POST QUALIFICATION			GOP	5,445,000.00	5,445,000.00							
2019-GS-009	Procurement of Network Firewall	CHO IV-A MSD-IMTU	PUBLIC BIDDING	2/19/2019	3/2/2019	3/11/2019	3/25/2019	3/25/2019	3/25/2019	ON-GOING POST QUALIFICATION			GOP	1,600,000.00		1,600,000.00						
2019-GS-010	Procurement of Insecticides	CHO IV-A VECTOR BORNE	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	526,049.52	526,049.52							
2019-GS-011	Procurement of Food Supplement	CHO IV-A LHSO	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	1,050,000.00	1,050,000.00							
2019-GS-012	Procurement of Drugs and Medicines	CHO IV-A LHSO	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	1,750,000.00	1,750,000.00							
2019-GS-013	Procurement of IEC Materials	CHO IV-A LHSO	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	7,007,024.00	7,007,024.00							
2019-GS-014	Procurement of Medical Equipment	CHO IV - A	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	3,125,130.00		3,125,130.00						
2019-GS-015	Procurement of Medical and Laboratory Supplies	CHO IV - A	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	26,345,550.00		26,345,550.00						
2019-GS-016	Procurement of Office Equipment and Furniture	CHO IV - A	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	768,099.99	768,099.99							
2019-GS-017	Procurement of Office and IT Supplies	CHO IV - A	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	3,659,898.65	3,659,898.65							
2019-GS-018	Procurement of IT Equipment	CHO IV - A	PUBLIC BIDDING	3/11/2019	3/15/2019	3/22/2019	4/4/2019	4/4/2019	4/4/2019	ON-GOING BIDDING			GOP	4,591,400.00		4,591,400.00						
Total Allocated Budget of Ongoing Procurement Activities														136,617,697.65	78,720,049.65	57,897,648.00	12,338,967.50	12,338,967.50	-			

Summary	ABC	Percentage
Completed	Total Allocated Budget of Completed Procurement Activities	14,544,580.58 10%
Ongoing	Total Allocated Budget of Ongoing Procurement Activities (GOODS AND SERVICES)	136,617,697.65 90%
Total	Completed + Ongoing	151,162,278.23 100%

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