

Procurement Monitoring Report
as of December 31, 2019

Department of the Interior and Local Government
Region VII
Sudlon, Lahug, Cebu City

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | |
|--|--|--------------|-----------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|-----------------|---------------------|--|------------|---------------------|----|------------|---------------------------|-------------------------------|-----|--------------|-------------------|------------------|---|----------------|-----------|---------------------|-----|
| | | | | Pre-Proc Conference | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Post Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/Completion | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 202129098 | Blue Guard for DILG Regional Office 7 | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 30-Sep-19 | n/a | n/a | n/a | Jan. 30, 2019 | n/a | Jan. 2019 | Jan. 2019 | GoP Regular Funds # 022 | 385,000.00 | 385,000.00 | | 358,205.12 | 358,205.12 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 502039900 | Information Technology Parts and Accessories | RO | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 6-Mar-19 | n/a | n/a | n/a | 6-Mar-19 | n/a | 6-Mar-19 | 6-Mar-19 | GoP Regular #019 | 154,930.00 | 154,930.00 | | 109,130.00 | 109,130.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 502039900 | Repair/Rehabilitation/Improvement of DILG 7 Building (materials) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar. 4, 2019 | n/a | n/a | n/a | Mar. 4, 2019 | n/a | Mar. 4, 2019 | Mar. 4, 2019 | GoP Regular Funds- CA # 01-101 | 287,334.50 | 287,334.50 | | 268,162.45 | 268,162.45 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 502039900 | Other Suppliers for SLGP Coordination Team Mobilization Support Fund | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 12-Mar-19 | n/a | n/a | n/a | 12-Mar-19 | n/a | 12-Mar-19 | 12-Mar-19 | 2019-02-0161, SR 2018-10-2180CA # 02-127 | 87,520.00 | 87,520.00 | | 81,806.00 | 81,806.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502040100 | Supply of Refilled Drinking Water | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | 12-Mar-19 | n/a | 12-Mar-19 | 12-Mar-19 | GoP Regular Funds #012, # 013 | 81,940.00 | 81,940.00 | | 81,940.00 | 81,940.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502892000 | Letterhead Bondpaper and Envelope (long, A4 and envelope) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 30-Sep-19 | n/a | n/a | n/a | Jan. 30, 2019 | n/a | Jan. 30, 2019 | Jan. 30, 2019 | GoP | 88,284.00 | 88,284.00 | | 86,225.00 | 86,225.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 20022021 | Freight Forwarding Services for DILG-7 | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 30-Sep-19 | n/a | n/a | n/a | Jan. 30, 2019 | n/a | Jan. 30, 2019 | Jan. 30, 2019 | GoP | 132,000.00 | 132,000.00 | | 132,000.00 | 132,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 202129098 | Additional Blue Guard | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 8-Mayo-19 | n/a | n/a | n/a | 8-Mayo-19 | n/a | 8-Mayo-19 | 8-Mayo-19 | GoP Regular Funds # 03-140 | 180,000.00 | 180,000.00 | | 102,245.43 | 102,245.43 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502090300 | Printing and Lay-out of DILG 7 Annual Report 2018 | ORD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 17-Jun-19 | n/a | n/a | n/a | 17-Jun-19 | n/a | 17-Jun-19 | 17-Jun-19 | GoP Regular #05-188 | 150,000.00 | 150,000.00 | | 118,400.00 | 118,400.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502039900 | Petroleum Products, Gasoline, Diesel, Lubricants | FAD | Direct Contracting | n/a | n/a | n/a | n/a | 30-Sep-19 | n/a | n/a | n/a | Jan. 30, 2019 | n/a | Jan. 30, 2019 | Jan. 30, 2019 | GoP | 737,380.00 | 737,380.00 | | 737,380.00 | 737,380.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Meals and Snacks (Catering Service) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 502020100 | DILG 7 Retirement Assistance Program | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | 31-Sep-19 | n/a | 31-Sep-19 | 31-Sep-19 | GoP Regular Funds #078 | 32,340.00 | 32,340.00 | | 26,400.00 | 26,400.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Competency Based Training for Admin Personnel | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | Jan. 31, 2019 | Jan. 31, 2019 | GoP Regular Funds #064 | 26,400.00 | 26,400.00 | | 17,400.00 | 17,400.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | ISO Activities | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | Jan. 31, 2019 | Jan. 31, 2019 | GoP Regular Funds #01-100 GoP Regular # 02-GoP | 114,360.00 | 114,360.00 | | 114,360.00 | 114,360.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | CMCC Quarterly Meeting | Mandaue City | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | Quarterly | Quarterly | GoP | 3,200.00 | 3,200.00 | | 3,000.00 | 3,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Monthly Conference | Mandaue City | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | Monthly | Monthly | GoP | 6,385.95 | 6,385.95 | | 6,600.00 | 6,600.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Strategic Performance Management System (1st-3rd Quarter) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #060 | 19,800.00 | 19,800.00 | | 11,877.00 | 11,877.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Women's Month (Maroh) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | 8-Mar-19 | 8-Mar-19 | GoP Regular Funds #078 | 4,125.00 | 4,125.00 | | 2,200.00 | 2,200.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Cultural and Physical Fitness Program (3rd Q n 4th Q) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #052 | 22,240.00 | 22,240.00 | | 10,580.00 | 10,580.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Coastal Clean-up and Tree Planting | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | Feb. 22, 2019 | Feb. 22, 2019 | GoP Regular Funds #061 | 16,830.00 | 16,830.00 | | 7,920.00 | 7,920.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Development of the DILG Strategic HRD Plan (1st-3rd Q) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #068 | 6,517.50 | 6,517.50 | | 3,548.00 | 3,548.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Orientation of Newly Hired Personnel | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #071 | 25,410.00 | 25,410.00 | | 14,058.00 | 14,058.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Program on Awards and Incentives for Service Excellence | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #058 | 19,305.00 | 19,305.00 | | 12,747.00 | 12,747.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | RSP (Every last Friday of the 2nd mo. of every Quarter) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | Quarterly | Quarterly | GoP Regular Funds #059 | 36,300.00 | 36,300.00 | | 17,824.00 | 17,824.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | National Crime Prevention Week(NCPW) | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #038 | 4,096.00 | 4,096.00 | | 2,480.00 | 2,480.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | MHC Meetings | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #032 | 8,600.00 | 8,600.00 | | 4,400.00 | 4,400.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Conduct of ADAC Performance Audt - Nov. 2018 | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #034 | 16,900.00 | 16,900.00 | | 8,850.00 | 8,850.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | Local Council for the Protection of Children(LCPC) | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-Sep-19 | n/a | n/a | n/a | Jan. 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #031 | 8,500.00 | 8,500.00 | | 5,900.00 | 5,900.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

Procurement Monitoring Report
as of December 31, 2019

Department of the Interior and Local Government
Region VII
Sudlon, Lahug, Cebu City

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (P/P) | | | Contract Cost (P/P) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | |
|-----------------|--|----------------|-----------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|--|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---|---------------------|-----|-----|-----|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/Completion | | | |
| 5020201002 | Child Friendly Local Government Audit (CFLGA) Table Validation July 2019 | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-En-19 | n/a | n/a | n/a | Jan 31, 2019 | n/a | n/a | n/a | GoP Regular Funds #038 | 15,500.00 | 15,500.00 | | 5,900.00 | 5,900.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Child Friendly Local Government Audit (CFLGA) Table Validation Sept 2019 | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-En-19 | n/a | n/a | n/a | Jan 31, 2019 | n/a | n/a | n/a | GoP CMF SR 2018-17-1205 CA #02-118 | 7,000.00 | 7,000.00 | | 2,690.00 | 2,690.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Lapu-Lapu City CMCC Quarterly Meeting | Lapu-Lapu City | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-En-19 | n/a | n/a | n/a | Jan 31, 2019 | n/a | Quarterly | Quarterly | GoP Regular Funds # 040 | 5,250.00 | 5,250.00 | | 2,175.00 | 2,175.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | LTA Evaluation | Lapu-Lapu City | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-En-19 | n/a | n/a | n/a | Jan 31, 2019 | n/a | n/a | n/a | GoP Regular Funds # 040 | 3,375.00 | 3,375.00 | | 3,375.00 | 3,375.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Cebu City CMCC Quarterly Meeting | DILG-Cebu City | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-En-19 | n/a | n/a | n/a | Jan 31, 2019 | n/a | Quarterly | Quarterly | GoP Regular Funds #013 | 8,900.00 | 8,900.00 | | 5,800.00 | 5,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | COA Exit Conference | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 31-En-19 | n/a | n/a | n/a | Jan 31, 2019 | n/a | March 2019 | March 2019 | GoP Regular Funds- CA # 01-101 | 7,700.00 | 7,700.00 | | 2,800.00 | 2,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | Repair/Rehabilitation/Improvement of DILG 7 Busing (materials) | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 4-Mar-19 | n/a | n/a | n/a | 4-Mar-19 | n/a | 5-Apr-19 | 5-Apr-19 | GoP Regular Funds- CA # 01-101 | 287,334.50 | 287,334.50 | | 268,162.45 | 268,162.45 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | Replacement of defective/obsolete computers for RO server/preventive Maintenance equipment and internet connection for LGMED new office | IT | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 8-Mar-19 | n/a | n/a | n/a | 15-Mar-19 | n/a | 5-Apr-19 | 5-Apr-19 | GoP Regular #010 | 154,930.00 | 154,930.00 | | 109,130.00 | 109,130.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | Supplies for the SLGP Coordination Team Mobilization Support Fund | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 12-Mar-19 | n/a | n/a | n/a | 12-Mar-19 | n/a | 11-Apr-19 | 11-Apr-19 | GoP CMF SR 2019-02-0161, SR 2018-10-2180CA # 02-127 | 87,520.00 | 87,520.00 | | 81,806.00 | 81,806.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 20 21 29 89 | Additional Blue Guard for DILG, Regional Office 7 | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 8-Mayo-19 | n/a | n/a | n/a | 22-Mayo-19 | n/a | June 2019 | Dec. 2018 | GoP Regular Funds # 03-140 | 180,000.00 | 180,000.00 | | 102,345.43 | 102,345.43 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | FAD - Supplies & Personnel Internet Connection - 2nd Floor | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 8-Mar-19 | n/a | n/a | n/a | 8-Mar-19 | n/a | n/a | n/a | GoP Regular #010 | 14,000.00 | 14,000.00 | | 9,600.00 | 9,600.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | LDC Strengthening Consultative Meeting | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Jan 18, 2019 | n/a | n/a | n/a | Jan 18, 2019 | n/a | n/a | n/a | GoP LGA Check# 1164117 | 7,200.00 | 7,200.00 | | 7,000.00 | 7,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020301001 | ITMSU Training @ 9/19/19 | PD MU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 18-Feb-19 | n/a | n/a | n/a | 18-Feb-19 | n/a | n/a | n/a | GoP CMF SR 2018-02-0203 CA, SR 2018-02-0218 CA, SR 2018-07-1192 CA | 22,550.00 | 22,550.00 | | 17,055.00 | 17,055.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020101008 | Consultative Meeting on the Review of Progress of LGUs in the Implementation of LCPA/SLP's sub-Program Review on LCA PWAs on January 25, Feb 2, 2019 - Ven Rental | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Jan 24, 2019 | n/a | n/a | n/a | Jan 24, 2019 | n/a | n/a | n/a | GoP LGA Check# 1380738 | 12,000.00 | 12,000.00 | | 12,000.00 | 12,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Batch 1 Training-Workshop of Enhancing the Capacity of Local Government Units in the Implementation of Local Development Projects (LDP) on Feb 17-23, 2019 & March 3-8, 2019 | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Jan 24, 2019 | n/a | n/a | n/a | Jan 24, 2019 | n/a | n/a | n/a | GoP LGA Check# 1380738 | 15,000.00 | 15,000.00 | | 7,000.00 | 7,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | MANCOM / RD's New Year's Cell on January 25, 2019 at DILG VII, Cebu City | QRD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Jan 24, 2019 | n/a | n/a | n/a | Jan 24, 2019 | n/a | 25-En-18 | 25-En-19 | GoP Regular #095 | 7,500.00 | 7,500.00 | | 5,850.00 | 5,850.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | 2nd Round of the Consultative Meeting on Enhancing the Capacity of LGUs in the Implementation of Local Development Projects/Locally Funded Projects on Feb 4, 2019 @ DILG 7 Office | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Jan 29, 2019 | n/a | n/a | n/a | Jan 29, 2019 | n/a | Feb 4, 2019 | Feb 4, 2019 | GoP | 12,750.00 | 12,750.00 | | 8,250.00 | 8,250.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Personnel Conduct of Orientation on HRIS / Competency Based Training for Admin Personnel | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Jan 31, 2019 | n/a | n/a | n/a | Jan 31, 2019 | n/a | Jan 31, 2019 | Jan 31, 2019 | GoP Regular #01-103 | 8,375.00 | 8,375.00 | | 1,683.00 | 1,683.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | CY 2018 CFLGA PRESENTATION OF RESULTS AND REVIEW | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Feb 21, 2019 | n/a | n/a | n/a | Feb 21, 2019 | n/a | Feb 21, 2019 | Feb 21, 2019 | GoP CMF SR 2018-17-1205 CA #02-115 | 7,000.00 | 7,000.00 | | 3,318.00 | 3,318.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Post-Evaluation Activity on Streamlining Building Permit and Certificate of Occupancy, and 2019 AOPB Consultation | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Feb 4, 2019 | n/a | n/a | n/a | Feb 4, 2019 | n/a | Feb 6, 2019 | Feb 8, 2019 | GoP CMF 2018-08-1651 CA # 02-110 | 32,000.00 | 32,000.00 | | 32,000.00 | 32,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

Procurement Monitoring Report
as of December 31, 2019

Department of the Interior and Local Government
Region VII
Sudlon, Lahug, Cebu City

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PnP) | | | Contract Cost (PnP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | |
|--------------------|--|------------------|--|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|------------------|-------------------------------|--|------------|---------------------|-----------|------------|---------------------------|-------------------------------|-----|--------------|-------------------|------------------|--|----------------|-----------|------------------------------------|-----|
| | | | | Pre-Proc Conference | Advisory of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/ Completion of Acceptance | |
| 5020201002 | Capacitating DILG 7 Planning & Information Officers (Personnel: Story Conference and Finalization of Entries for the 2019 Regional Annual Report at LGRRRC Room, DILG 7 Cebu City | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 29-Mar-19 | n/a | n/a | n/a | 28-Mar-19 | n/a | 3-Apr-19 | 3-Apr-19 | GoP Regular #02-119 | 4,000.00 | 4,000.00 | | 1,750.00 | 1,750.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.43 Partnership Meeting with the RPRH/DOH-POPCOM-DSWD | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | June 7, 2019 | n/a | n/a | n/a | n/a | June 7, 2019 | June 7, 2019 | June 7, 2019 | GoP Regular Fund List #05-181 | 11,000.00 | 11,000.00 | | 8,580.00 | 8,580.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.37 Meals and snacks for the conduct of pre-hearing conference and formal investigation IOP-DC case no. 1BC-036 to 037 | ORD - Legal | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | June 7, 2019 | n/a | n/a | n/a | n/a | June 7, 2019 | June 10-12, 2019 | June 10-12, 2019 | GoP Regular #05-190 | 6,800.00 | 6,800.00 | | 6,200.00 | 5,200.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.59 ISO 9001:2015 Quality Management System-OO Financial Support | FAD - Personnel | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | June 14, 2019 | n/a | n/a | n/a | n/a | June 14, 2019 | June 17-21, 2019 | June 17-21, 2019 | GoP CMF SR 2019-03-0569, SR 2019-04-0751 #08-211, LDDAP-ADA No. 2018-04-161-0784 | | | | 34,210.00 | 34,210.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | | | | n/a | n/a | n/a | n/a | Oct 24, 2019 | n/a | n/a | n/a | Oct 24, 2019 | n/a | Oct 25, 2019 | Oct 25, 2019 | | | | | 6,280.00 | 6,280.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | | | | n/a | n/a | n/a | n/a | Dec 6, 2019 | n/a | n/a | n/a | Dec 6, 2019 | n/a | Dec 12-13, 2019 | Dec 12-13, 2019 | | | | | 44,100.00 | 44,100.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Dec 6, 2019 | n/a | n/a | n/a | Dec 6, 2019 | n/a | Dec 18-19, 2019 | Dec 18-19, 2019 | | | | | 132,485.00 | 132,485.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | A.51 LGRRRC7 Multistakeholders Advisory Committee Organizational Meeting on June 28, 2019 | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | June 18, 2019 | n/a | n/a | n/a | n/a | June 18, 2019 | June 18, 2019 | | 19,000.00 | 19,000.00 | | 14,820.00 | 14,820.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | |
| 5020201002 | A.45 2nd Quarterly Meeting of the Regional Working Group - Sub Group for Employment and Welfare | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | June 19, 2019 | n/a | n/a | n/a | n/a | June 19, 2019 | June 19, 2019 | | 10,500.00 | 10,500.00 | | 8,190.00 | 8,190.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | |
| 5020201002 | A.82 RCTU | RICTU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | June 20, 2019 | n/a | n/a | n/a | n/a | June 20, 2019 | June 26, 2019 | June 26, 2019 | Regular Funds #06-207 | 5,400.00 | 5,400.00 | | 5,400.00 | 5,400.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.57 OGP: Open Government and Participatory Governance Regional Townhall Meeting 2019 | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | July 1, 2019 | n/a | n/a | n/a | n/a | July 1, 2019 | July 9, 2019 | July 9, 2019 | GoP CMF SR 2019-08-1107 #06-205 | 179,750.00 | 179,750.00 | | 8,000.00 | 9,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.15 Recruitment, Selection and Promotion | FAD - Personnel | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | July 3, 2019 | n/a | n/a | n/a | n/a | July 3, 2019 | July 3-5, 2019 | July 3-5, 2019 | GoP Regular Funds #060 | 38,300.00 | 38,300.00 | | 19,110.00 | 19,110.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.85 Pre-ManCom Mid-Year Assessment and Evaluation Conference, Drafting of Catch-Up Strategies and Planning for the 2nd Semester on 2019 Realignment of DILG VII C/Ps | ORD-Plan | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | July 18, 2019 | n/a | n/a | n/a | n/a | July 18, 2019 | July 22, 2019 | July 22, 2019 | Regular Funds #07-234 | 18,450.00 | 18,450.00 | | 15,210.00 | 15,210.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.68 Regional Orientation on the conduct of functionality assessment of the Barangay Development Councils (BDCs) | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Aug. 1, 2019 | n/a | n/a | n/a | n/a | Aug. 1, 2019 | Aug. 7, 2019 | Aug. 7, 2019 | SR 2018-07-1555 | 6,500.00 | 6,500.00 | | 5,850.00 | 5,850.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.68 Executive and Management Special Meeting | ORD-Plan | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Sept. 2, 2019 | n/a | n/a | n/a | n/a | Sept. 2, 2019 | Sept. 5-9, 2019 | Sept. 5-5, 2019 | Regular Funds | 39,550.00 | 39,550.00 | | 33,110.00 | 33,110.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.76 Orientation for the Adoption of Reasonable Regulatory Fees and Charges and Regional Evaluation/Prerequisites of LOUs Project Entries | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Oct 3, 2019 | n/a | n/a | n/a | n/a | Oct 3, 2019 | Oct 4, 2019 | Oct 4, 2019 | SR 2018-05-0592 | 7,500.00 | 7,500.00 | | 6,750.00 | 6,750.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.78 Provincial and HUC Anti-Drug Abuse Councils Performance Audit Cum Meeting on the Anti-Illegal Drug Symposium and Drug Abuse Treatment and Rehabilitation Center Inter-Agency Task Force | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Oct 3, 2019 | n/a | n/a | n/a | n/a | Oct 3, 2019 | Oct 7, 2019 | Oct 7, 2019 | SR 2018-07-1356/SR 2018-08-1980 #10-282 | 15,000.00 | 15,000.00 | | 13,500.00 | 13,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.77 Institutionalizing Gender Responsive Local Governance in the Local Planning Process | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Oct. 14, 2019 | n/a | n/a | n/a | n/a | Oct. 14, 2019 | Oct. 21-24, 2019 | Oct. 21-24, 2019 | SR 2019-07-1805 | 65,800.00 | 65,800.00 | | 48,200.00 | 48,200.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.75 DILG 7 RO BAC Meeting cum DILG7 District Committee Meetings & Activities | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Oct 23, 2019 | n/a | n/a | n/a | n/a | Oct 23, 2019 | Oct 23, 2019 | Oct 23, 2019 | | | | | 1,485.00 | 1,485.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| | | | | n/a | n/a | n/a | n/a | Nov. 8, 2019 | n/a | n/a | n/a | n/a | Nov 8, 2019 | n/a | Nov 11, 2019 | Nov 11, 2019 | | | | | 3,800.00 | 3,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Nov. 20, 2019 | n/a | n/a | n/a | n/a | Nov 20, 2019 | n/a | Nov 20, 2019 | Nov 20, 2019 | | | | | 2,145.00 | 2,145.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Nov. 28, 2019 | n/a | n/a | n/a | n/a | Nov 28, 2019 | n/a | Nov 29/ Dec. 29/ Dec. 1, 2019 | Nov 29/ Dec. 29/ Dec. 1, 2019 | | | | | 4,080.00 | 4,080.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | B.77 ExCom Meeting | ORD | NP-53.10 Lease of Real Property and V. | n/a | n/a | n/a | n/a | Oct 29, 2019 | n/a | n/a | n/a | n/a | Oct 29, 2019 | Oct 29, 2019 | Regular Funds #11 | 57,700.00 | 57,700.00 | | 38,440.00 | 38,440.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.81 Constitutional Reform Advice Fund | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Nov 14, 2019 | n/a | n/a | n/a | n/a | Nov 14, 2019 | Nov 15, 2019 | Nov 15, 2019 | SR 2019-10-2578 #11-338 | 9,075.00 | 9,075.00 | | 7,500.00 | 7,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.82 Program for NEO Program Manager's Evaluation cum Consultative Meeting on NEO Orientation for Local Sanggunians | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Nov 20, 2019 | n/a | n/a | n/a | n/a | Nov 20, 2019 | Nov 21, 2019 | Nov 21, 2019 | LGA funds - check no. 1458440 | 15,000.00 | 15,000.00 | | 15,000.00 | 15,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |

Procurement Monitoring Report
as of December 31, 2019

Department of the Interior and Local Government
Region VII
Sudlon, Lahug, Cebu City

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | | | | |
|------------------------------------|--|-------------------|-----------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|------------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|-----------|---|----------------------|-----|-----|-----|-----|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | | Delivery/ Completion | | | | |
| 5020201002 | A.83 Gender Sensitivity Training | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Nov 26, 2019 | n/a | n/a | n/a | Nov 29, 2019 | n/a | Dec 6, 2019 | Dec 6, 2019 | Regular #11-343 | 20,000.00 | 20,000.00 | | 16,400.00 | 16,400.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | |
| 5020201002 | A.84 Locally Funded Projects (LFPs) - Interfacing Activity with the DPHH together with Officials and Functionaries of the target LGUs in R7 | PDMU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Dec.12, 2019 | n/a | n/a | n/a | Dec.12, 2019 | n/a | Dec. 13, 2019 | Dec. 13, 2019 | SR 2019-10-2197 #12-374 | 8,500.00 | 8,500.00 | | 7,500.00 | 7,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | | |
| 5020201003 | A.47 Conduct of Listening Pamilya Meetings | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Dec. 19, 2019 | n/a | n/a | n/a | Dec. 19, 2019 | n/a | Dec. 20, 2019 | Dec. 20, 2019 | GoP Regular # 096 | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | |
| 5020201002 | A.71 3rd Quarter Meeting - ORRM-FCA Focus | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Sept 27, 2019 | n/a | n/a | n/a | Sept. 27, 2019 | n/a | Oct. 3, 2019 | Oct. 3, 2019 | LGA LODAP ADA 2018-04-556-0270 | 11,560.00 | 11,560.00 | | 9,690.00 | 9,690.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | |
| 5020201003 | A.73 BORRMP QAS Meeting | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Sept.24, 2019 | n/a | n/a | n/a | Sept 24, 2019 | n/a | Oct 1, 2019 | Oct 1, 2019 | LGA LODAP ADA NO. 2018-06-081-0347 | 4,200.00 | 4,200.00 | | 3,900.00 | 3,900.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.67 National Crime Prevention Week (Launching and Culmination Activities) | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Aug. 30, 2019 | n/a | n/a | n/a | Aug. 30, 2019 | n/a | Sept. 6, 2019 | Sept. 6, 2019 | NCPW / RMCC #38-256 | 18,750.00 | 18,750.00 | | 18,750.00 | 18,750.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | A.70 Regional Management and Coordinating Meeting | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Sept. 13, 2019 | n/a | n/a | n/a | Sept. 13, 2019 | n/a | Sept. 17, 2019 | Sept. 17, 2019 | Regular Funds #98-274 | 10,825.00 | 10,825.00 | | 8,875.00 | 8,875.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020602000 | Q.7 eMDS Check# 2017-8000-77 | FAD-Cashings | NP-53.5 Agency-to-Agency | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Sept. 2, 2019 | Sept. 2, 2019 | GoP | 5,280.00 | 5,280.00 | | 800.00 | 800.00 | | | | | | | | | | | | |
| Supplies and Materials / Services: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5020398000 | Repair & Maintenance of IT equipment | PDMU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar. 9, 2019 | n/a | n/a | n/a | Mar. 9, 2019 | n/a | n/a | n/a | GoP Regular #018 | 24,640.00 | 24,640.00 | | 20,000.00 | 20,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | | |
| 5020398000 | For Web Development and Hosting | RO | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 1-Apr-19 | n/a | n/a | n/a | 1-Apr-19 | n/a | April, 2019 | 1-Apr-19 | GoP Regular #02-105 | 40,000.00 | 40,000.00 | | 40,000.00 | 40,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5029802000 | For use of the Center for Federalism and Constitutional Reform Regional Team in its Advocacy Campaign on Federalism | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar. 4, 2019 | n/a | n/a | n/a | Mar. 4, 2019 | n/a | 27-Mayo-19 | 27-Mayo-19 | GoP CMF SR 2018-08-1480 | 39,920.00 | 39,920.00 | | 29,156.00 | 29,156.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Supplies for the 2017 Peace and Order Council Performance Audit (SR 2018-10-2018) | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 13-Mar-19 | n/a | n/a | n/a | 26-Mar-19 | n/a | 2-Apr-19 | 2-Apr-19 | GoP CMF SR 2016-10-2018 CA #02-112 | 26,484.00 | 26,484.00 | | 26,188.75 | 26,188.75 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020398000 | For Replacement of Wornout tires for Toyota Hilux SJT 173 and Toyota HR-Ace 3497 P28 | GSU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar. 1, 2019 | n/a | n/a | n/a | Mar. 1, 2019 | n/a | 8-Mar-19 | 6-Mar-19 | GoP Regular Funds # 025 | 48,000.00 | 48,000.00 | | 44,700.00 | 44,700.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020398000 | GRASS CUTTER MOTORIZED GADOLINE, GARDEN HOSE WITH PLY 3/4" 50meters, GARDEN WATER SPRINKLER EXTENSION WITH PLY 3/4" 2 METERS POWER STRIP HEAVY DUTY. | GSU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 12-Mar-19 | n/a | n/a | n/a | 26-Mar-19 | n/a | 5-Apr-19 | 5-Apr-19 | GoP Regular CA | 28,350.00 | 28,350.00 | | 19,910.00 | 19,910.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | For the Conduct of Barangay Summit on Federalism Activity | DILG-Mandaue City | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 28-Mar-19 | n/a | n/a | n/a | 20-Mar-19 | n/a | 20-Mar-19 | 20-Mar-19 | GoP CMF SR 2016-10-2073 CA #02-120 | 7,650.00 | 7,650.00 | | 7,650.00 | 7,650.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020398000 | Use in the HRMO Personnel | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar. 27, 2018 | n/a | n/a | n/a | 1-Apr-19 | n/a | 26-Apr-19 | 26-Apr-19 | GoP Regular Funds CA | 45,900.00 | 45,900.00 | | 18,940.00 | 18,940.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020398000 | Web Site Hosting (Yearly)/Domain Name | RO | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar. 2019 | n/a | n/a | n/a | Mar 2019 | n/a | Mar. 2019 | Mar. 2019 | GoP Regular #010 | 47,040.00 | 47,040.00 | | 47,040.00 | 47,040.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020398000 | IT Unit new Office Table | ORD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar.4 2019 | n/a | n/a | n/a | Mar. 4, 2018 | n/a | Mar. 27, 2019 | Mar. 27, 2019 | GoP Regular #02-027 | 13,000.00 | 13,000.00 | | 11,880.00 | 11,880.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | CY 2019 DILG 7 - Women's Month Celebration 2019 | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar.7, 2019 | n/a | n/a | n/a | 8-Mar-19 | n/a | March 8, 2019 | March 6, 2019 | GoP Regular #03-134 | 6,750.00 | 6,750.00 | | 6,750.00 | 6,750.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020398000 | REPAIR OF LGMED OFFICE AT THE 3RD FLOOR | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 12-Mar-19 | n/a | n/a | n/a | Mar 28, 2019 | n/a | 16-Apr-19 | 16-Apr-19 | GoP Regular Funds - CA # 01-100 | 14,930.00 | 14,930.00 | | 14,210.00 | 14,210.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | UNITY WALK "INTERFAITH RALLY & PEACE COVENANT SIGNING" | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 14-Mar-19 | n/a | n/a | n/a | 14-Mar-19 | n/a | 14-Mar-19 | 14-Mar-19 | GoP Regular | 600.00 | 600.00 | | 600.00 | 600.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Meals during the Conduct of DILG-7's initiative for the World Water Day 2019 on March 25 2019 at DILG 7 Training Center, Lahug | LGCCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Mar. 22, 2018 | n/a | n/a | n/a | 3-Apr-19 | n/a | 12-Apr-19 | 12-Apr-19 | GoP CM SR 2018-03-0329 #03-135 | 16,975.00 | 16,975.00 | | 16,296.00 | 16,296.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | CY 2019 SSG Regional orientation on April 3, 2019 | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 1-Apr-19 | n/a | n/a | n/a | 1-Apr-19 | n/a | 3-Apr-19 | n/a | GoP Regular #03-157 | 25,200.00 | 25,200.00 | | 20,250.00 | 20,250.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020398000 | Window Blinds for Supply Section Office | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 27-Mar-19 | n/a | n/a | n/a | 1-Apr-19 | n/a | 26-Apr-19 | 26-Apr-19 | GoP Regular Funds # 025 | 16,467.20 | 16,467.20 | | 16,467.20 | 16,467.20 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PNP) | | | Contract Cost (PNP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | |
|-----------------|---|--------------|-----------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------|---------------------|-------------------------|--|---------------------|------------|------------|---------------------------|-------------------------------|-----|--------------|-------------------|------------------|---|----------------|-----------|---------------------|-----|
| | | | | Pre-Proc Conference | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/Completion | |
| 502036000 | D.1 Vehicle - Repairs & Maintenance - Change oil / Minor & major Repair / replacement of tires / replacement of car battery / chemicals / car freshener / tire black / car shine spray / car shampoo / planea cloth / car matting/ other repairs/maint.-vehicles (toyota) | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Feb.27, 2019 | n/a | 1-Mar-19 | 1-Mar-19 | | | | 18,863.00 | 18,863.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | April 24, 2019 | n/a | 2-Mayo-19 | 2-Mayo-19 | | | | 5,761.76 | 5,791.76 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | July 23, 2019 | n/a | July 24, 2019 | July 24, 2019 | | | | 26,818.81 | 28,918.81 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Aug. 2, 2019 | n/a | August 5, 2019 | August 5, 2019 | | | | 23,681.44 | 23,681.44 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Sept. 10, 2019 | n/a | Sept. 17, 2019 | Sept. 17, 2019 | | | | 33,697.92 | 33,697.92 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Oct. 21, 2019 | n/a | Oct. 24, 2019 | Oct. 24, 2019 | | | | 30,747.08 | 30,747.08 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Dec. 17, 2019 | n/a | Dec. 18, 2019 | Dec. 18, 2019 | | | | 17,702.12 | 17,702.12 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502036000 | D.1 Vehicle - Repairs & Maintenance - Change oil / Minor & major Repair / replacement of tires / replacement of car battery / chemicals / car freshener / tire black / car shine spray / car shampoo / planea cloth / car matting/ other repairs/maint.-vehicles (Toyota) | RO | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Dec. 23, 2019 | n/a | Dec. 23, 2019 | Dec. 23, 2019 | | | | 19,806.54 | 19,806.54 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | July 24, 2019 | n/a | n/a | n/a | n/a | July 24, 2019 | n/a | July 24, 2019 | July 24, 2019 | | | | 28,509.00 | 26,509.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Dec. 13, 2019 | n/a | n/a | n/a | n/a | Dec. 13, 2019 | n/a | Dec. 13, 2019 | Dec. 13, 2019 | | | | 106,500.00 | 106,500.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | July 18, 2019 | n/a | n/a | n/a | n/a | July 18, 2019 | n/a | July 18, 2019 | July 18, 2019 | | | | 6,890.00 | 6,890.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Aug. 9, 2019 | n/a | n/a | n/a | n/a | Aug. 9, 2019 | n/a | Aug. 9, 2019 | Aug. 9, 2019 | | | | 16,600.00 | 16,600.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Oct. 28, 2019 | n/a | n/a | n/a | n/a | Oct. 28, 2019 | n/a | Oct. 28, 2019 | Oct. 28, 2019 | | | | 7,825.00 | 7,825.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Oct. 28, 2019 | n/a | n/a | n/a | n/a | Nov. 19, 2019 | n/a | Nov. 19, 2019 | Nov. 19, 2019 | | | | 8,100.00 | 8,100.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Nov. 29, 2019 | n/a | n/a | n/a | n/a | Nov. 28, 2019 | n/a | Dec. 10, 2019 | Dec. 10, 2019 | | | | 15,800.00 | 15,800.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502036000 | D.1 Vehicle - Repairs & Maintenance - Change oil / Minor & major Repair / replacement of tires / replacement of car battery / chemicals / car freshener / tire black / car shine spray / car shampoo / planea cloth / car matting/ other repairs/maint.-vehicles | FAD-395 | Shopping | n/a | n/a | n/a | n/a | Dec.4, 2019 | n/a | n/a | n/a | n/a | Dec.4, 2019 | n/a | Dec.16, 2019 | Dec.16, 2019 | GoP Regular Funds # 025 | 800,000.00 | 800,000.00 | 15,000.00 | 15,000.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | G.23 GGP Open Government and Participatory Governance Regional Technical Meeting 2019 | LGCD | NP-61.9 - Small Value Procurement | n/a | n/a | n/a | n/a | July 3, 2019 | n/a | n/a | n/a | n/a | July 3, 2019 | n/a | July 10, 2019 | July 10, 2019 | GoP CMF SR 2019-06-1107 #06-205 | 41,800.00 | 41,800.00 | 41,200.00 | 41,200.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | G.29 GGP Open Government and Participatory Governance Regional Technical Meeting 2019 | LGCD | Agency to Agency (PS-DBM) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | July 4, 2019 | July 4, 2019 | GoP CMF SR 2019-06-1107 #06-205 | 3,176.86 | 3,176.86 | 3,176.86 | 3,176.86 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502036100 | G.44 ProthraSALIC Workshop on Building Sustainable Development | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | July 10, 2019 | n/a | n/a | n/a | n/a | July 10, 2019 | n/a | July 17, 2019 | July 17, 2019 | Regular Funds | 8,600.00 | 8,600.00 | 4,875.00 | 4,875.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502960200 | G.18 Printing of PDMU quarterly newsletter | PDMU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | July 18, 2019 | n/a | n/a | n/a | n/a | July 18, 2019 | n/a | Aug. 15, 2019 | Aug. 15, 2019 | SR 2019-07-1447 #08-251 #04-158 | 35,200.00 | 35,200.00 | 25,200.00 | 25,200.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502036000 | L.40 Locally Funded Projects (Acrylic Storage) | PDMU | Shopping | n/a | n/a | n/a | n/a | Aug. 8 2019 | n/a | n/a | n/a | n/a | Aug. 6, 2019 | n/a | Sept. 3, 2019 | Sept. 3, 2019 | SR 2019-07-1447 #08-251 | 20,600.00 | 20,600.00 | 20,275.00 | 20,275.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502036000 | L.40 Locally Funded Projects (Toner-copier) | PDMU | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Aug. 20, 2019 | n/a | Aug. 20, 2019 | Aug. 20, 2019 | SR 2019-07-1447 #08-251 | 43,680.00 | 43,680.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502036000 | L.37 Locally Funded Projects (Tsirts) | PDMU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Aug. 23, 2019 | n/a | n/a | n/a | n/a | Aug. 23, 2019 | n/a | Sept. 23, 2019 | Sept. 23, 2019 | SR 2019-07-1447 #08-242 | 48,500.00 | 48,500.00 | 39,990.00 | 39,990.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502036000 | L.20 SLGP Funds- SLGP Coordination Team Mobilization/Support Fund - Other Supplies and Materials (stickers) | LGMED | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | July 5 2019 | n/a | n/a | n/a | n/a | July 5, 2019 | n/a | Aug. 5, 2019 | Aug. 5, 2019 | GoP CMF SR 2019-04-0735, SR 2019-02-0151 #05-191 | 9,835.00 | 9,835.00 | 9,618.00 | 9,618.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | G.26 Dagwayan sa Barangay (tarpaulin, standees) | LGCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Sept. 2, 2019 | n/a | n/a | n/a | n/a | Sept. 2, 2019 | n/a | Sept. 5, 2019 | Sept. 5, 2019 | SR2019-03-0318;SR-2019-06-1107 | 25,007.00 | 25,007.00 | 24,310.00 | 24,310.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | G.26 Dagwayan sa Barangay (plaques) | LGCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | 5-Sept-19 | n/a | n/a | n/a | n/a | 5-Sept-19 | n/a | Sept. 12, 2019 | Sept. 12, 2019 | SR2019-03-0318;SR-2019-06-1107 | 3,000.00 | 3,000.00 | 2,028.00 | 2,028.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 502020100 | G.26 Dagwayan sa Barangay (tarpaulin standees with mechanicals) | LGCD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Oct. 10, 2019 | n/a | n/a | n/a | n/a | Oct. 10, 2019 | n/a | Oct. 17, 2019 | Oct. 17, 2019 | SR 2019-09-2047#09-278 | 60,000.00 | 60,000.00 | 57,880.00 | 57,880.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |


| Code (UACS/PAP) | Procurement Program/Project | FMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PHP) | | | Contract Cost (PHP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | |
|-----------------|---|----------------------|---------------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------|----------------------|-------------------------|---|---------------------|--------------|-------|---------------------------|-------------------------------|----|--------------|-------------------|------------------|---|----------------|-----------|----------------------------------|-----|-----|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CC | Total | | MOOE | CC | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance | | |
| 5020902000 | L70 Locally Funded Project | PDMU | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Nov. 19, 2019 | n/a | Nov. 22, 2019 | Nov. 22, 2019 | SR 2019-08-1755/08-1763/10-2502 | 43,680.00 | 43,680.00 | | 43,680.00 | 43,680.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Oct. 24, 2019 | n/a | Oct. 29, 2019 | Oct. 29, 2019 | | 10,000.00 | 10,000.00 | | 9,450.00 | 9,450.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | July 10, 2018 | n/a | n/a | n/a | n/a | July 10, 2019 | n/a | July 17, 2019 | July 17, 2019 | | 28,419.50 | 28,419.50 | | 23,453.00 | 23,453.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Aug. 20, 2019 | n/a | n/a | n/a | n/a | Aug. 20, 2019 | n/a | Aug. 27, 2019 | Aug. 27, 2019 | | 19,500.00 | 19,500.00 | | 1,300.00 | 1,300.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Aug. 29, 2019 | n/a | n/a | n/a | n/a | Aug. 29, 2019 | n/a | Sept. 6, 2019 | Sept. 6, 2019 | | 40,000.00 | 40,000.00 | | 34,490.00 | 34,490.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | n/a | n/a | n/a | n/a | Oct. 1, 2019 | n/a | n/a | n/a | n/a | Oct. 1, 2019 | n/a | Oct. 8, 2019 | Oct. 8, 2019 | | 26,325.00 | 26,325.00 | | 24,883.75 | 24,883.75 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020398000 | | DILGRD | Shopping | n/a | n/a | n/a | n/a | Nov. 26, 2019 | n/a | n/a | n/a | n/a | Nov. 26, 2019 | n/a | Dec. 3, 2019 | Dec. 3, 2019 | GoP Regular Funds # 028 | 70,000.00 | 70,000.00 | | 68,600.00 | 68,600.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020905003 | K. 30 ISO Activities | FAD- Personnel LGCDD | Direct Contracting | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Dec. 18, 2019 | n/a | Dec. 19, 2019 | Dec. 19, 2019 | SR2019-10-2751 #12-383 | 200,000.00 | 200,000.00 | | 74,900.00 | 74,900.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 6020201002 | LDC Strengthening Consultative Meeting | LGCCD | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 18-En-19 | n/a | n/a | n/a | 15-En-19 | 15-En-19 | 18-En-19 | 2019 | 2018 | GOP | 53,400.00 | 103,200.00 | | 52,950.00 | 52,950.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Consultative Meeting on Enhancing the Capacity of LGUs in the Implementation of Local Development Projects/ Locally Funded Projects Cum Program Review on LGA Pillars | LGCCD | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 28-En-19 | n/a | n/a | n/a | 28-En-19 | 28-En-19 | 28-En-19 | Jan. 30-Feb. 2, 2019 | Jan. 30-Feb. 2, 2019 | LGA Check No. 1380739 | 103,200.00 | | | 74,800.00 | 74,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Training-Workshop on Enhancing the Capacity of LGUs in the Implementation of Local Development Plans/ Locally Funded Projects on February 17-23, 2019 (Batch 1) & March 3-9, 2019 (Batch 2) | LGCCD | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | Feb. 4, 2019 | n/a | n/a | n/a | Feb. 4, 2019 | Feb. 4, 2019 | Feb. 11, 2019 | Feb. - Mar. 2019 | Feb. - Mar. 2019 | LGA Check No. 1380739 | 1,632,000.00 | 1,632,000.00 | | 1,488,800.00 | 1,488,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Roll-out of the Operation LISTO Disaster Preparedness Manual City/Municipal Local Government Unit and Preparedness Guide for Governor V.3, Feb., 2019 | LGCCD | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | Feb. 12, 2019 | n/a | n/a | n/a | Feb. 12, 2019 | Feb. 12, 2019 | Feb. 14, 2019 | Feb. 20-21, 2019 | Feb. 20-21, 2019 | LGA Check No. 1383897 | 68,000.00 | 68,000.00 | | 54,500.00 | 54,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Roll-out of the Operation LISTO Disaster Preparedness Manual City/Municipal Local Government Unit and Preparedness Guide for Governor V.3 (Development 3- Cebu Provincial Convergence and Disaster Resilience Dialogue) March, 2019 | LGCCD | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | Feb. 26, 2019 | n/a | n/a | n/a | Feb. 26, 2019 | Feb. 26, 2019 | Feb. 26, 2019 | March, 2019 | March, 2019 | LGA Check No. 1383897 | 79,200.00 | 79,200.00 | | 66,000.00 | 66,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Conduct of Training on RA 6194 for the Regional and Provincial BAC (Visayas-Mindanao Cluster) | FAD-Sup. | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 19-Mar-19 | n/a | n/a | n/a | 19-Mar-19 | 18-Mar-19 | 19-Mar-19 | March 27-30, 2019 | March 27-30, 2019 | GoP CMF SR 2019-03-0317 # 03-141 | 258,000.00 | 258,000.00 | | 245,100.00 | 245,100.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | IEC Development of the Policy Guidelines for the Review, Adjustment, Setting and/or Adoption of Reasonable Regulatory Fees and Charges for LGUs | LGCCD | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 12-Mar-19 | n/a | n/a | n/a | 12-Mar-19 | 12-Mar-19 | 13-Mar-19 | March 20-22, 2019 | March 20-22, 2019 | GoP CMF SR 2019-03-0392 # 03-137 | 188,000.00 | 188,000.00 | | 151,200.00 | 151,200.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | SLGP Coordination Team Mobilization Support Fund (1st Quarter Team Meeting) | LGMED | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 16-Apr-19 | n/a | n/a | n/a | 16-Apr-19 | 16-Apr-19 | 16-Apr-19 | April 23-24, 2019 | April 23-24, 2019 | GoP CMF SR 2018-01-0009 CA / SR 2019-04-0378 CA / SR 2018-07-1159 CA / SR 2018-06-1057 CA | 52,000.00 | 52,000.00 | | 52,000.00 | 52,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Basic Photography Workshop for the PDMU Personnel | PDMU | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 15-Apr-19 | n/a | n/a | n/a | 15-Apr-19 | 15-Apr-19 | 15-Apr-19 | April 28-May 1, 2019 | April 28-May 1, 2019 | GoP CMF SR 2019-03-0413 #04-160 | 190,400.00 | 190,400.00 | | 154,700.00 | 154,700.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | Local Governance Regional Resource Center (LGRRC) Orientation | LGCCD | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 22-Apr-19 | n/a | n/a | n/a | 22-Apr-19 | 22-Apr-19 | 22-Apr-19 | April 24-26, 2019 | April 24-26, 2019 | LGA LDDAP-ADA No. 2018-09-161-0784 | 128,000.00 | 128,000.00 | | 124,800.00 | 124,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | CY 2019 SGLG Implementation- Regional Calibration | LGMED | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | 6-Mayo-19 | n/a | n/a | n/a | 6-Mayo-19 | 6-Mayo-19 | 6-Mayo-19 | May 16-17, 2019 | May 16-17, 2019 | GoP CMF SR 2019-03-0497 #04-154 | 112,000.00 | 112,000.00 | | 112,000.00 | 112,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

Department of the Interior and Local Government
Region VII
Sudlon, Lahug, Cebu City

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PPP) | | | Contract Cost (PnP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | |
|-----------------|---|---------------|---------------------------------------|-----------------------------|----------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-------------------------|---|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------|-------------------|----------------|-----------|---|-----------------------------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | | Delivery/ Completion / Acceptance | |
| 5020901002 | B.85 Year-End Evaluation and Assessment of LGMED PPs | LGMED | NP-53.10 Lease of Real Property and V | n/a | n/a | n/a | n/a | Dec. 17, 2019 | n/a | n/a | Dec. 17, 2019 | Dec. 17, 2019 | Dec. 17, 2019 | Dec. 21-23, 2019 | Dec. 21-23, 2019 | 1290 sr 2019-05-11 POC | 115,000.00 | 115,000.00 | | 115,000.00 | 115,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | C.3 Repair and Maintenance of office IT equipment | DILG RO | Shopping | n/a | n/a | n/a | n/a | July 15, 2019 | n/a | n/a | n/a | July 15, 2019 | n/a | July 15, 2019 | July 15, 2019 | GoP Regular #019 | 23,705.00 | 23,705.00 | | 10,771.60 | 10,771.60 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | C.3 Repair and Maintenance of office IT equipment | DILG RO | Shopping | n/a | n/a | n/a | n/a | Nov. 19, 2019 | n/a | n/a | n/a | Nov. 19, 2019 | n/a | Nov. 19, 2019 | Nov. 19, 2019 | GoP Regular #010 | 16,600.00 | 16,600.00 | | 15,969.00 | 15,969.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.23 Roll-Out Training of the Seal of Good Local Governance for Barangay Application System and the Policy Compliance Monitoring System | LGMED | Shopping | n/a | n/a | n/a | n/a | July 15, 2019 | n/a | n/a | n/a | July 15, 2019 | n/a | Aug. 2, 2019 | Aug. 2, 2019 | SR2019-07-1471#07-226 | | | | 64,621.00 | 64,621.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.23 Roll-Out Training of the Seal of Good Local Governance for Barangay Application System and the Policy Compliance Monitoring System | LGMED | Agency to Agency (PS-DBM) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | July 17, 2019 | July 17, 2019 | SR2019-07-1471#07-226 GWP SR 2019-11-2365 #05-214 | 108,361.02 | 108,361.02 | | 58,463.48 | 58,463.48 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | H.48 Locally-Funded Project of PDMU | PDMU | Shopping | n/a | n/a | n/a | n/a | July 11, 2019 | n/a | n/a | n/a | July 11, 2019 | n/a | July 24, 2019 | July 24, 2019 | SR 2019-07-1447 #07-238 | 1,320.00 | 1,320.00 | | 1,275.00 | 1,275.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.31 Locally Funded Projects (Wheel meter, whiteboard) | PDMU | Shopping | n/a | n/a | n/a | n/a | July 29, 2019 | n/a | n/a | n/a | July 29, 2019 | n/a | Aug. 9, 2019 | Aug. 8, 2019 | SR 2019-07-1447 #07-238 | 19,800.00 | 19,800.00 | | 19,800.00 | 19,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.33 Locally Funded Projects | PDMU | Shopping | n/a | n/a | n/a | n/a | Aug. 1, 2019 | n/a | n/a | n/a | Aug. 1, 2019 | n/a | Aug. 9, 2019 | Aug. 9, 2019 | SR 2019-07-1447 #07-233 | 84,700.00 | 84,700.00 | | 51,230.00 | 51,230.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020211002 | L.38 Presentation and Discussion of the NEO Modules for the NED Orientation for the Re-elected Man. Members and ELA Refreshers Course | LGCD | Shopping | n/a | n/a | n/a | n/a | Aug. 2, 2019 | n/a | n/a | n/a | Aug. 2, 2019 | n/a | Aug. 8, 2019 | Aug. 8, 2019 | LGA CHECK No 1408440 | 8,100.00 | 8,100.00 | | 7,020.00 | 7,020.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020301002 | L.27 Repair of Computers to be used by Emergency 911 Cebu Call Center | 811 Cebu | NP-53.5 Agency-to-Agency / Shopping | n/a | n/a | n/a | n/a | Aug. 7, 2019 | n/a | n/a | n/a | Aug. 7, 2019 | n/a | Aug. 20, 2019 | Aug. 20, 2019 | SR2019-07-1298 #07-230 | 27,630.00 | 27,630.00 | | 27,145.00 | 27,145.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.36 ORD Supplies | ORD | Shopping | n/a | n/a | n/a | n/a | Aug. 8, 2019 | n/a | n/a | n/a | Aug. 8, 2019 | n/a | Aug. 13, 2019 | Aug. 13, 2019 | Regular Funds #240 | 5,500.00 | 5,500.00 | | 3,405.00 | 3,405.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.35 Locally Funded Projects- Replacement of Computer Equipment | PDMU | Shopping | n/a | n/a | n/a | n/a | Aug. 16, 2019 | n/a | n/a | n/a | Aug. 16, 2019 | n/a | Aug. 27, 2019 | Aug. 27, 2019 | SR 2019-07-1447 #08-238 | 118,470.00 | 118,470.00 | | 118,470.00 | 118,470.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | L.39 Training Workshop on the Operation and Maintenance of LGU-Managed Water Supply Projects for Region 6, 7 & 8 | PDMU | Shopping | n/a | n/a | n/a | n/a | Aug. 20, 2019 | n/a | n/a | n/a | Aug. 20, 2019 | n/a | Aug. 28, 2019 | Aug. 28, 2019 | SR 2019-07-1555 #08-246 | 6,322.80 | 6,322.80 | | 3,448.50 | 3,448.50 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Common Used Supplies (3rd Quarter) | RO | NP-53.5 Agency-to-Agency (PS-DBM) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Oct. 1, 2019 | Oct. 1, 2019 | GoP | 24,342.85 | 24,342.85 | | 24,342.85 | 24,342.85 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Janitorial Supplies | RO | NP-53.5 Agency-to-Agency (PS-DBM) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Oct. 8, 2019 | Oct. 8, 2019 | GoP | 2,041.58 | 2,041.58 | | 2,041.58 | 2,041.58 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Common Used Supplies (4th Quarter) | RO | NP-53.5 Agency-to-Agency (PS-DBM) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Oct. 28, 2019 | Oct. 28, 2019 | GoP | 14,813.36 | 14,813.36 | | 14,813.36 | 14,813.36 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | Computer Inks (4th Quarter) | RO | NP-53.5 Agency-to-Agency (PS-DBM) | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Oct. 28, 2019 | Oct. 28, 2019 | GoP | 6,108.40 | 6,108.40 | | 6,108.40 | 6,108.40 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.53 Locally Funded Projects | PDMU | Shopping | n/a | n/a | n/a | n/a | Oct. 7, 2019 | n/a | n/a | n/a | Oct. 7, 2019 | n/a | Oct. 8, 2019 | Oct. 8, 2019 | SR 2019-06-1763 #08-263 | 120,000.00 | 120,000.00 | | 82,690.00 | 82,690.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.53 Locally Funded Projects | PDMU | Shopping | n/a | n/a | n/a | n/a | Aug. 27, 2019 | n/a | n/a | n/a | Aug. 27, 2019 | n/a | Aug. 27, 2019 | Aug. 27, 2019 | SR 2019-06-1763 #08-263 | 38,037.25 | 38,037.25 | | 38,037.25 | 38,037.25 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.41 Locally Funded Projects (Highpower Laser Condenser microphoto) | PDMU | Shopping | n/a | n/a | n/a | n/a | Aug. 28, 2019 | n/a | n/a | n/a | Aug. 28, 2019 | n/a | Aug. 28, 2019 | Aug. 28, 2019 | #08-249 | 7,150.00 | 7,150.00 | | 6,500.00 | 6,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.52 Locally Funded Projects | PDMU | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Sept. 30, 2019 | n/a | n/a | n/a | Sept. 30, 2019 | n/a | Sept. 31, 2019 | Sept. 30, 2019 | SR 2019-06-1763 #08-262 | 35,090.00 | 35,090.00 | | 33,800.00 | 33,800.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | Janitorial Supplies | RO | Shopping | n/a | n/a | n/a | n/a | July 30, 2019 | n/a | n/a | n/a | July 30, 2019 | n/a | Oct. 8, 2019 | Oct. 8, 2019 | GoP Regular | 14,184.50 | 14,184.50 | | 11,500.00 | 11,500.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | 3rd Quarter Regular Supplies | RO | Shopping | n/a | n/a | n/a | n/a | Oct. 3, 2019 | n/a | n/a | n/a | Oct. 3, 2019 | n/a | Oct. 9, 2019 | Oct. 9, 2019 | GoP Regular | 26,255.00 | 26,255.00 | | 22,185.00 | 22,185.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020201002 | H.54 Regional Orientation and Roll-out on PPP101 and Joint Venture cum Enhanced FS | LGCD | Shopping | n/a | n/a | n/a | n/a | Oct. 7, 2019 | n/a | n/a | n/a | Oct. 7, 2019 | n/a | Oct. 14, 2019 | Oct. 14, 2019 | sr 2018-08-1025 #09-200 | 7,965.00 | 7,965.00 | | 4,249.50 | 4,249.50 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | Janitorial Supplies | RO | Shopping | n/a | n/a | n/a | n/a | Oct. 8, 2019 | n/a | n/a | n/a | Oct. 8, 2019 | n/a | Oct. 9, 2019 | Oct. 9, 2019 | GoP Regular | 17,459.42 | 17,459.42 | | 15,530.00 | 15,530.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.50 Administrative Support | FAD | NP-53.9 - Small Value Procurement | n/a | n/a | n/a | n/a | Oct. 15, 2019 | n/a | n/a | n/a | Oct. 15, 2019 | n/a | Oct. 15, 2019 | Oct. 15, 2019 | Regular #10-284 | 9,570.00 | 9,570.00 | | 7,982.00 | 7,982.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | 4th Quarter Regular Supplies | RO | Shopping | n/a | n/a | n/a | n/a | Oct. 24, 2019 | n/a | n/a | n/a | Oct. 24, 2019 | n/a | Oct. 25, 2019 | Oct. 25, 2019 | GoP Regular | 16,001.00 | 16,001.00 | | 13,947.00 | 13,947.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | 4th Quarter Regular Supplies (computer inks) | RO | Shopping | n/a | n/a | n/a | n/a | Oct. 24, 2019 | n/a | n/a | n/a | Oct. 24, 2019 | n/a | Oct. 25, 2019 | Oct. 25, 2019 | GoP Regular | 7,485.00 | 7,485.00 | | 4,990.00 | 4,990.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 5020399000 | L.80 Administrative Support | ORD | shopping | n/a | n/a | n/a | n/a | Oct. 25, 2019 | n/a | n/a | n/a | Oct. 25, 2019 | n/a | Oct. 25, 2019 | Oct. 25, 2019 | Regular Funds #10-313 | 14,600.00 | 14,600.00 | | 14,544.00 | 14,544.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |

Department of the Interior and Local Government
Region VII
Sudlon, Lahug, Cebu City

| Code (UACB/FAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PHP) | | | Contract Cost (PHP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | | |
|-----------------|--|----------------|-----------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------|----------------------|---------------------------|---|---------------------|----|---------------|---------------------------|-------------------------------|-----|--------------|-------------------|------------------|----------------|---|-----------|----------------------|-----|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Post Qual | Delivery/ Completion | |
| 5020309000 | L.68 Administrative Support | Budget | Shopping | n/a | n/a | n/a | n/a | Nov 6, 2019 | n/a | n/a | n/a | Nov 6, 2019 | n/a | Nov 27, 2019 | Nov 27, 2019 | Regular Funds #10-318 | 35,200.00 | 35,200.00 | | 31,450.00 | 31,450.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020201002 | L.71 AIDS Training | ORD | Shopping | n/a | n/a | n/a | n/a | Nov 12, 2019 | n/a | n/a | n/a | Nov 12, 2019 | n/a | Nov 18, 2019 | Nov 18, 2019 | SR 2019-04-0994 #10-324 | 20,840.00 | 20,840.00 | | 10,592.00 | 10,592.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020902000 | L.75 Administrative Support | ORD-Legal Unit | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | Nov 13, 2019 | n/a | n/a | n/a | Nov 13, 2019 | n/a | Nov 18, 2019 | Nov 18, 2019 | #11-325 | 30,140.00 | 30,140.00 | | 26,140.00 | 26,140.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020309000 | L.87 Federalism Funds | LGCOD | Shopping | n/a | n/a | n/a | n/a | Nov 12, 2019 | n/a | n/a | n/a | Nov 12, 2019 | n/a | Nov 25, 2019 | Nov 25, 2019 | SR 2019-10-2694 #10-322 | 144,254.00 | 144,254.00 | | 133,265.00 | 133,265.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020902000 | L.73 Local Governance Regional Resource Center (LGRRC) 7 | ORD | Shopping | n/a | n/a | n/a | n/a | Nov 18, 2019 | n/a | n/a | n/a | Nov 18, 2019 | n/a | Nov 18, 2019 | Nov 18, 2019 | DDAP-ADA No. 2019-09-166- | 2,398.00 | 2,398.00 | | 2,256.00 | 2,256.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020301002 | L.81 Gender Sensitivity Training | LGCDD | Shopping | n/a | n/a | n/a | n/a | Nov 28, 2019 | n/a | n/a | n/a | Nov 29, 2019 | n/a | Dec 3, 2019 | Dec 3, 2019 | Regular #11-344 | 4,989.50 | 4,989.50 | | 4,300.25 | 4,300.25 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020309000 | L.79 Locally Funded Project -Supplies | POMU | Shopping | n/a | n/a | n/a | n/a | Nov 19, 2019 | n/a | n/a | n/a | Nov 19, 2019 | n/a | Dec 6, 2019 | Dec 6, 2019 | SR2019-10-2502 #11-330 | 27,830.00 | 27,830.00 | | 6,000.00 | 6,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020309000 | L.66 Regional Office - Other supplies | ORD | Shopping | n/a | n/a | n/a | n/a | Nov 29, 2019 | n/a | n/a | n/a | Nov 29, 2019 | n/a | Dec 20, 2019 | Dec 20, 2019 | Regular Funds #11-355 | 14,968.00 | 14,968.00 | | 14,498.00 | 14,498.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5.0213E+10 | L.84 Renovation of Legal Office | ORD | Shopping | n/a | n/a | n/a | n/a | Nov 28, 2019 | n/a | n/a | n/a | Nov 28, 2019 | n/a | Dec 20, 2019 | Dec 20, 2019 | Regular Funds #11-353 | 37,510.00 | 37,510.00 | | 31,847.32 | 31,847.32 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020309000 | L.87 Repairing of water connection | ORD | Shopping | n/a | n/a | n/a | n/a | Dec 13, 2019 | n/a | n/a | n/a | Dec 13, 2019 | n/a | Dec 20, 2019 | Dec 20, 2019 | Regular Funds #11-328 | 125,180.00 | 125,180.00 | | 108,855.00 | 108,855.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020309000 | L.82 Locally Funded Project -Supplies | POMU | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | Dec 13, 2019 | n/a | n/a | n/a | Dec 13, 2019 | n/a | Dec 20, 2019 | Dec 20, 2019 | 1447 / SR 2019-08-193 | 18,040.00 | 18,040.00 | | 16,788.00 | 16,788.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5020309000 | L.84 Regional Office - Other supplies | ORD | Shopping | n/a | n/a | n/a | n/a | Dec 17, 2019 | n/a | n/a | n/a | Dec 17, 2019 | n/a | Dec 23, 2019 | Dec 23, 2019 | Regular Funds #11-355 | 28,323.90 | 28,323.90 | | 28,000.00 | 28,000.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 5021304000 | L.84 Rehabilitation Improvement of DILG7 | FAD | Shopping | n/a | n/a | n/a | n/a | Dec 18, 2019 | n/a | n/a | n/a | Dec 18, 2019 | n/a | Dec 26, 2019 | Dec 26, 2019 | Regular Funds | 184,993.00 | 184,993.00 | | 142,111.00 | 142,111.00 | | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| | | | | | | | | | | | | | | | | | 14,690,551.71 | | | 12,015,650.68 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Allotted Budget of Procurement Activities | | | 14,690,551.71 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Contract Price of Procurement Activities Conducted | | | 12,015,650.68 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Savings (Total Allotted Budget - Total Contract Price) | | | 2,584,901.02 | | | | | | | | | | | |

Prepared by:

AO V. CALISTO O. ALQUIZAR
BAC Chairperson
Designated Supply Officer

Recommended for Approval by:

ATTY. FERDINAND R. ALBAÑO
BAC Chairperson
Chief, FAD

APPROVED:

LEOCADITO T. PROVELA, CESO IV
Regional Director
Head of the Procuring Entity