

ANNEX B

Department of the Interior and Local Government Region IV-A CALABARZON Procurement Monitoring Report as of December 31, 2019

Code (UACS/PA)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
Utilities and Mandatory Services																							
5020401000	Supply and Delivery of Drinking Water		FAD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	35,640.00	35,640.00		16,200.00	16,200.00	
5020401000	Water Supply		FAD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	81,012.18	81,012.18		13,421.54	13,421.54	
5020402000	Electric / Power Supply		FAD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	1,053,295.14	1,053,295.14		557,479.15	557,479.15	
5029905001	Rent Expense on Building / Office Space		FAD	Direct Contracting	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	3,734,035.20	3,734,035.20		1,898,134.56	1,898,134.56	
5020502002	Telecommunication Services- Landline		FAD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	158,286.88	158,286.88		42,034.86	42,034.86	
5020502001	Telecommunication Services- Mobile		LGMED/LGCDD/FAD/ORD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	149,243.58	149,243.58		50,004.00	50,004.00	
5020503000	Telecommunication Services- Internet Subscription		FAD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	311,465.00	311,465.00		410,698.00	410,698.00	
5021203000	Security Manpower Services		FAD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	Nov 29 2018	Dec 12 2018	Dec 28 2018	Jul 1 to Dec 31 2019	Jan 01, 2019	GoP	792,000.00	792,000.00		336,890.00	336,890.00	
5020502001	Communication Expense- Load Cards		LGMED/LGCDD/FAD/ORD	NP- Small Value Procurement	N/A	Jul to Dec 2019	N/A	Jul to Dec 2019	Jul to Dec 2019	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	Jul to Dec 2019	Jul to Dec 2019	Jul to Dec 2019	GoP	356,100.00	356,100.00		352,219.00	352,219.00	
5020504000	Cable Subscription- Signal Load Card		FAD	Shopping	N/A	Jul 29 2019	N/A	Aug 7 2019	Aug 7 2019	N/A	N/A	N/A	N/A	N/A	Aug 13 2019	Aug 13 2019	GoP	5,000.00	5,000.00		4,900.00	4,900.00	
5010203001	Transportation Expense- Vehicle Rental		LGMED	NP- Small Value Procurement	N/A	Aug 5 2019	N/A	Aug 12 2019	N/A	N/A	N/A	Aug- Nov 2019	N/A	Aug- Nov 2019	Aug- Nov 2019	Aug- Nov 2019	GoP	230,000.00	230,000.00		218,000.00	218,000.00	
Vehicle Parts, Accessories and Preventive and Corrective Maintenance																							
5020309000	Fuel, Oil and Lubricants		FAD	NP- Small Value Procurement	N/A	N/A	N/A	Jan 3 2019	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	608,184.64	608,184.64		285,715.56	285,715.56	
5020309000	Toll Fee Subscription		FAD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	GoP	239,752.00	239,752.00		166,882.25	166,882.25	
5021308001	Vehicle Tint replacement for Isuzu Crosswind Vehicles (8994 and 8974)		FAD	NP- Small Value Procurement	N/A	Jul 29 2019	N/A	Jul 31 2019	Jul 31 2019	N/A	N/A	N/A	Aug 2 2019	N/A	Sept 10 2019	Sept 10 2019	GoP	10,000.00	10,000.00		9,600.00	9,600.00	
5021308001	Replacement of Exterior Tire for Isuzu Fuego		FAD	NP- Small Value Procurement	N/A	Nov 24 2019	N/A	Nov 8 2019	Nov 8 2019	N/A	N/A	N/A	Nov 11 2019	N/A	Nov 12 2019	Nov 12 2019	GoP	15,000.00	15,000.00		15,000.00	15,000.00	
Catering, Venue and Accommodation																							
5020201002	Venue and Accommodation for the conduct of CDPs for the component cities and municipalities		LGCCDD	NP- Lease of Venue	N/A	Jul 2 2019	N/A	Jul 8 2019	Jul 8 2019	N/A	N/A	Jul 12 2019	Jul 15 2019	Jul 15 2019	Jul 29 2019	Jul 29 2019	GoP	166,400.00	166,400.00		165,360.00	165,360.00	
5020201002	Catering Services for the conduct of POC cum RTF ELCAC Meeting		LGCCDD	NP- Small Value Procurement	N/A	Jul 3 2019	N/A	Jul 4 2019	Jul 4 2019	N/A	N/A	N/A	Jul 5 2019	N/A	Jul 8 2019	Jul 8 2019	GoP	14,000.00	14,000.00		13,600.00	13,600.00	
5020201002	Catering Services for the conduct of POC cum RTF ELCAC Meeting		LGCCDD	NP- Small Value Procurement	N/A	Jul 3 2019	N/A	Jul 8 2019	Jul 8 2019	N/A	N/A	N/A	Jul 9 2019	N/A	Jul 15 2019	Jul 15 2019	GoP	45,200.00	45,200.00		45,200.00	45,200.00	
5020201002	Venue and Accommodation for the conduct of Awarding Ceremony of 2019 Regional Winners		LGCCDD	NP- Lease of Venue	N/A	Jul 5 2019	N/A	Jul 11 2019	Jul 11 2019	N/A	N/A	Jul 26 2019	Jul 29 2019	Jul 29 2019	Jul 30 2019	Jul 30 2019	GoP	50,400.00	50,400.00		49,280.00	49,280.00	

50202010 02	Catering Services for the conduct of HRMSPB Board Meeting Cum Assessment and Evaluation of Applicants for LGOO II Positions	FAD	NP- Small Value Procurement	N/A	Jul 3 2019	N/A	Jul 7 2019	Jul 7 2019	N/A	N/A	N/A	Jul 9 2019	N/A	Jul 10 2019	Jul 10 2019	GoP	12,350.00	12,350.00		12,350.00	12,350.00
50202010 02	Venue and Accommodation for the conduct of Orientation on the use of LGA Competency Dash board	FAD	NP- Lease of Venue	N/A	Jul 3 2019	N/A	Jul 12 2019	Jul 12 2019	N/A	N/A	Jul 16 2019	Jul 17 2019	Jul 17 2019	Jul 25 2019	Jul 25 2019	GoP	69,600.00	69,600.00		63,800.00	83,800.00
50202010 02	Catering Services for the conduct of RTF ELCAC 2nd meeting with SILG as CORDS	LGMED	NP- Small Value Procurement	N/A	Jul 4 2019	N/A	Jul 11 2019	Jul 11 2019	N/A	N/A	Jul 12 2019	Jul 15 2019	Jul 15 2019	Jul 19 2019	Jul 19 2019	GoP	6,750.00	6,750.00		67,500.00	67,500.00
50202010 02	Venue and Accommodation For the Conduct of Regional Orientation and Local Conference on the 2019 DILG Guidelines on Accreditation of CSOs and Selection of representative to the Local Special Bodies	LGCCDD	NP- Lease of Venue	N/A	Jul 1 2019	N/A	Jul 3 2019	Jul 3 2019	N/A	N/A	Jul 4 2019	Jul 5 2019	Jul 5 2019	Jul 8 2019	Jul 8 2019	GoP	75,800.00	75,800.00		75,100.00	75,100.00
50202010 02	Venue and Accommodation for the conduct of NEO Orientation 2019	LGCCDD	NP- Lease of Venue	N/A	Jul 12 2019	N/A	Jul 16 2019	Jul 16 2019	N/A	N/A	Jul 18 2019	Jul 19 2019	Jul 19 2019	Jul 31 2019	Jul 31 2019	GoP	3,120,000.00	3,120,000.00		3,120,000.00	3,120,000.00
50202010 02	Venue and Accommodation for the conduct of ADAC Roll out	LGMED	NP- Lease of Venue	N/A	Jul 18 2019	N/A	Jul 19 2019	Jul 19 2019	N/A	N/A	Jul 19 2019	Jul 22 2019	Jul 22 2019	Jul 23 2019	Jul 23 2019	GoP	133,200.00	133,200.00		132,455.00	132,455.00
50202010 02	Venue and Accommodation for the conduct of SGLP Dagyaw Seminar	LGMED	NP- Lease of Venue	N/A	Jul 19 2019	N/A	Jul 23 2019	Jul 23 2019	N/A	N/A	Jul 28 2019	Jul 29 2019	Jul 29 2019	Aug 13 2019	Aug 13 2019	GoP	120,000.00	120,000.00		120,000.00	120,000.00
50202010 02	Venue and Accommodation for the conduct of Sector Assessment and Planning Workshop	LGMED	NP- Lease of Venue	N/A	Aug 5 2019	N/A	Aug 9 2019	Aug 9 2019	N/A	N/A	Aug 13 2019	Aug 14 2019	Aug 14 2019	Aug 27 2019	Aug 27 2019	GoP	240,000.00	240,000.00		240,000.00	240,000.00
50202010 02	Catering Services for the conduct of Sector Assessment and Planning Workshop	LGMED	NP- Lease of Venue	N/A	Aug 5 2019	N/A	Aug 6 2019	Aug 6 2019	N/A	N/A	N/A	Aug 6 2019	N/A	Aug 8 2019	Aug 8 2019	GoP	11,700.00	11,700.00		11,664.00	11,664.00
50202010 02	Venue and Accommodation for the Coaches' Training on Post Disaster Rehabilitation and Recovery Management for LGUs within August to September 2019 in Quezon Province	LGMED	NP- Lease of Venue	N/A	Aug 14 2019	N/A	Sept 9 2019	Sept 9 2019	N/A	N/A	Sept 12 2019	Sept 13 2019	Sept 13 2019	Sept 17 2019	Sept 17 2019	GoP	247,500.00	247,500.00		247,425.00	247,425.00
50202010 02	Catering Services for the Planning Conference for 2nd Semester Realigned AOPB Targets and OPCR Commitments	ORD	NP- Small Value Procurement	N/A	Aug 15 2019	N/A	Aug 19 2019	Aug 19 2019	N/A	N/A	N/A	Aug 20 2019	N/A	Aug 20 2019	Aug 20 2019	GoP	11,700.00	11,700.00		11,700.00	11,700.00
50202010 02	Catering Services for the conduct of Updating of Programs/Projects and Guidelines for Regional Personnel of DILG Calabarzon	LGMED	NP- Small Value Procurement	N/A	Aug 12 2019	N/A	Aug 13 2019	Aug 13 2019	N/A	N/A	Aug 14 2019	Aug 15 2019	Aug 15 2019	Aug 15 2019	Aug 15 2019	GoP	72,000.00	72,000.00		71,400.00	71,400.00
50202010 02	Venue for the conduct of CALABARZON Water and Sanitation (WATSAN) Hub Coordination Meeting	LGMED	NP- Lease of Venue	N/A	Aug 15 2019	N/A	Aug 19 2019	Aug 19 2019	N/A	N/A	Aug 22 2019	Aug 23 2019	Aug 23 2019	Sept 11 2019	Sept 11 2019	GoP	54,000.00	54,000.00		53,000.00	53,000.00
50202010 02	Venue and Accommodation for the Conduct of Coaching and Mentoring of LGUs on BPLS Automation Computerization cum cum E-BPLS User Training	LGCCDD	NP- Lease of Venue	N/A	Sept 9 2019	N/A	Sept 13 2019	Sept 13 2019	N/A	N/A	Sept 16 2019	Sept 17 2019	Sept 17 2019	Sept 18 2019	Sept 18 2019	GoP	167,200.00	167,200.00		167,200.00	167,200.00
50202010 02	Catering Services for the conduct of BPLS RCCOM 3rd Quarter Meeting 2019 cum meeting for the Selected Mamber Agencies on Light Rail Transit Authority Convergence Program Technical Working Group	LGCCDD	NP- Small Value Procurement	N/A	Sept 12 2019	N/A	Sept 19 2019	Sept 19 2019	N/A	N/A	Sept 20 2019	Sept 23 2019	Sept 23 2019	Sept 25 2019	Sept 25 2019	GoP	9,975.00	9,975.00		9,804.00	9,804.00
50202010 02	Catering Services for the 3rd Quarter 2019 Regional Comprehensive Development Planning (CDP) Meeting Philippine Development Plan- Sustainable Development Goals (PDP-SDG) Localization Meeting	LGCCDD	NP- Small Value Procurement	N/A	Sept 13 2019	N/A	Sept 19 2019	Sept 19 2019	N/A	N/A	N/A	Sept 23 2019	N/A	Sept 26 2019	Sept 26 2019	GoP	15,000.00	15,000.00		14,850.00	14,850.00
50202010 02	Catering Services for the Conduct of Retooling for QMS Secretariat and Document Controllers	FAD	NP- Small Value Procurement	N/A	Sept 11 2019	N/A	Sept 19 2019	Sept 19 2019	N/A	N/A	N/A	Sept 23 2019	N/A	Sept 26 2019	Sept 26 2019	GoP	9,900.00	9,900.00		9,900.00	9,900.00
50202010 02	Venue for the conduct of 3rd Quarter GFPS cum PRAISE TWG Meeting	LGCCDD	NP- Lease of Venue	N/A	Sept 11 2019	N/A	Sept 12 2019	Sept 12 2019	N/A	N/A	Sept 13 2019	Sept 16 2019	Sept 16 2019	Sept 17 2019	Sept 17 2019	GoP	23,800.00	23,800.00		23,625.00	23,625.00
50202010 02	Catering Services for the conduct of HRMSPB MEETING cum Panel Interview	FAD	NP- Small Value Procurement	N/A	Sept 2 2019	N/A	Sept 5 2019	Sept 5 2019	N/A	N/A	N/A	Sept 6 2019	N/A	Sept 9 2019	Sept 9 2019	GoP	19,550.00	19,550.00		19,550.00	19,550.00
50202010 02	Venue for the Conduct of Coordination Meeting on the Full Disclosure Policy (FDP) cum Orientation on the Enhanced FDP Portal to Field Officers	LGMED	NP- Lease of Venue	N/A	Sept 11 2019	N/A	Sept 16 2019	Sept 16 2019	N/A	N/A	Sept 17 2019	Sept 18 2019	Sept 18 2019	Sept 27 2019	Sept 27 2019	GoP	39,975.00	39,975.00		39,975.00	39,975.00
50202010 02	Catering Services for the conduct of increasing awareness and strengthening advocacy in the implementation of the departments PPAs under PDMU	LGMED	NP- Small Value Procurement	N/A	Sept 12 2019	N/A	Sept 17 2019	Sept 17 2019	N/A	N/A	N/A	Sept 18 2019	N/A	Sept 23 2019	Sept 23 2019	GoP	40,000.00	40,000.00		40,000.00	40,000.00

50202010 02	Catering Services for the conduct of Post-Evaluation of the conduct of NEO 2019	LGCCDD	NP- Small Value Procurement	N/A	Sept 12 2019	N/A	Sept 20 2019	Sept 20 2019	N/A	N/A	N/A	Sept 23 2019	N/A	Sept 26 2019	Sept 26 2019	GoP	32,500.00	32,500.00		32,500.00	32,500.00
50202010 02	Catering Services for the Conduct of Regional Consultation Meeting in Preparation for the Implementation of various activities under the PDMU	LGMED	NP- Small Value Procurement	N/A	Sept 13 2019	N/A	Sept 19 2019	Sept 19 2019	N/A	N/A	N/A	Sept 20 2019	N/A	Sept 27 2019	Sept 27 2019	GoP	19,500.00	19,500.00		19,500.00	19,500.00
50202010 02	Venue and Accommodation for the conduct of SubayBAYAN System Follow-up Through Training-Workshop for DILG Field Officers	LGMED	NP- Lease of Venue	N/A	Sept 20 2019	N/A	Sept 27 2019	Sept 27 2019	N/A	N/A	Sept 25 2019	Sept 26 2019	Sept 26 2019	Oct 1 2019	Oct 1 2019	GoP	244,800.00	244,800.00		244,740.00	244,740.00
50202010 02	Venue and Accommodation for the conduct of SubayBAYAN System Follow-up Through Training-Workshop for DILG Field Officers (Batch 2)	LGMED	NP- Lease of Venue	N/A	Sept 20 2019	N/A	Sept 27 2019	Sept 27 2019	N/A	N/A	Sept 30 2019	Oct 1 2019	Oct 1 2019	Oct 8 2019	Oct 8 2019	GoP	252,000.00	252,000.00		245,300.00	245,300.00
50202010 02	Catering Services for the Conduct of Meeting on Guidelines for PLEB Monitoring Tool	LGMED	NP- Small Value Procurement	N/A	Sept 25 2019	N/A	Sept 27 2019	Sept 27 2019	N/A	N/A	N/A	Oct 1 2019	Oct 1 2019	Oct 1 2019	Oct 1 2019	GoP	10,000.00	10,000.00		9,960.00	9,960.00
50202010 02	Venue and Accommodation for the Enhancement of competence for Administrative and Other Technical Personnel Towards Greater Public Service	FAD	NP- Lease of Venue	N/A	Oct 3 2019	N/A	Oct 9 2019	Oct 9 2019	N/A	N/A	Oct 11 2019	Oct 14 2019	Oct 14 2019	Oct 15 2019	Oct 15 2019	GoP	232,000.00	232,000.00		231,620.00	231,620.00
50202010 02	Catering Services for the participants of Pre-retirement Seminar	FAD	NP- Small Value Procurement	N/A	Oct 28 2019	N/A	Nov 4 2019	Nov 4 2019	N/A	N/A	N/A	Nov 5 2019	N/A	Nov 6 2019	Nov 6 2019	GoP	10,500.00	10,500.00		10,500.00	10,500.00
50202010 02	Venue and Accommodation For the Conduct of CFLGA Table-top Assessment	LGMED	NP- Lease of Venue	N/A	Oct 7 2019	N/A	Oct 14 2019	Oct 14 2019	N/A	N/A	Oct 15 2019	Oct 16 2019	Oct 16 2019	Nov 7 2019	Nov 7 2019	GoP	57,600.00	57,600.00		57,600.00	57,600.00
50202010 02	Venue for the conduct of Praise Technical Working Group 4th Quarter Meeting 2019 cum Post Activity Review of 2018 SGLG National Validation	LGMED	NP- Lease of Venue	N/A	Sept 30 2019	N/A	Oct 3 2019	Oct 3 2019	N/A	N/A	Oct 4 2019	Oct 7 2019	Oct 7 2019	Oct 8 2019	Oct 8 2019	GoP	36,000.00	36,000.00		34,800.00	34,800.00
50202010 02	Venue and Accommodation for the Conduct of FY 2019 Assistance to Municipalities (AM) Program Policy Guidelines Regional Roll-Out and Preparation for the Implementation of the Proposed Projects Under the FY 2020 Assistance to Municipalities (AM) Program	LGMED	NP- Lease of Venue	N/A	Oct 14 2019	N/A	Oct 25 2019	Oct 25 2019	N/A	N/A	Oct 28 2019	Oct 29 2019	Oct 29 2019	Nov 15 2019	Nov 15 2019	GoP	480,000.00	480,000.00		480,000.00	480,000.00
50202010 02	Venue and Accommodation of Guests for the CSC Onsite Assessment for PRIME-HRM Bronze Award	FAD	NP- Lease of Venue	N/A	Oct 14 2019	N/A	Oct 17 2019	Oct 17 2019	N/A	N/A	N/A	Oct 18 2019	N/A	Oct 18 2019	Oct 18 2019	GoP	8,000.00	8,000.00		6,430.00	6,430.00
50202010 02	Venue and Accommodation for the conduct of Orientation and Workshop on New PLEB Member	LGMED	NP- Lease of Venue	N/A	Oct 15 2019	N/A	Oct 23 2019	Oct 23 2019	N/A	N/A	Oct 25 2019	Oct 26 2019	Oct 28 2019	Nov 7 2019	Nov 7 2019	GoP	521,600.00	521,600.00		521,600.00	521,600.00
50202010 02	Venue and Accommodation for the Conduct Training for Local Government Units (LGUs) on the Rationalization of Fees and Charges and Tntegration of Barangay Clearance to LGU Process	LGCCDD	NP- Lease of Venue	N/A	Oct 31 2019	N/A	Nov 4 2019	Nov 4 2019	N/A	N/A	Nov 6 2019	Nov 7 2019	Nov 7 2019	Nov 11 2019	Nov 11 2019	GoP	494,000.00	494,000.00		494,000.00	494,000.00
50202010 02	Venue and Accommodation for the Conduct of Basis Incident Command System	LGMED	NP- Lease of Venue	N/A	Nov 5 2019	N/A	Nov 11 2019	Nov 11 2019	N/A	N/A	Nov 12 2019	Nov 13 2019	Nov 13 2019	Nov 27 2019	Nov 27 2019	GoP	252,000.00	252,000.00		252,000.00	252,000.00
50202010 02	Venue and Accommodation for the Conduct of Regional Campaign on Strengthening Reintegration Efforts for Former Rebels	LGMED	NP- Lease of Venue	N/A	Nov 5 2019	N/A	Nov 11 2019	Nov 11 2019	N/A	N/A	Nov 12 2019	Nov 13 2019	Nov 13 2019	Nov 24 2019	Nov 24 2019	GoP	420,800.00	420,800.00		420,800.00	420,800.00
50202010 02	Catering, Venue and Accommodation for the conduct of LGRC Assessment	LGCCDD	NP- Lease of Venue	N/A	Nov 2019	N/A	Nov 7 2019	Nov 7 2019	N/A	N/A	Nov 8 2019	Nov 11 2019	Nov 11 2019	Nov 11 2019	Nov 11 2019	GoP	50,000.00	50,000.00		50,000.00	50,000.00
50202010 02	Venue and AccommodationFor the Conduct of Business Jump start Training	LGCCDD	NP- Lease of Venue	N/A	Nov 11 2019	N/A	Nov 13 2019	Nov 13 2019	N/A	N/A	Nov 14 2019	Nov 15 2019	Nov 15 2019	Nov 18 2019	Nov 18 2019	GoP	904,800.00	904,800.00		904,800.00	904,800.00
50202010 02	Venue and Accommodation for the Conduct of Civil Society Organization (CSO) Coalition Building and Advocacy Campaign to Liga ng mga Barangay and Sanguniang Barangay	LGCCDD	NP- Lease of Venue	N/A	Nov 21 2019	N/A	Nov 26 2019	Nov 26 2019	N/A	N/A	Nov 27 2019	Nov 28 2019	Nov 28 2019	Nov 28 2019	Nov 28 2019	GoP	390,000.00	390,000.00		390,000.00	390,000.00
50202010 02	Venue and Accommodation for the Conduct of Review and Realignment of FAD-GSS ISO 9001:2015 QMS Quality Procedures	FAD	NP- Lease of Venue	N/A	Dec 2 2019	N/A	Dec 3 2019	Dec 3 2019	N/A	N/A	Dec 3 2019	Dec 5 2019	Dec 5 2019	Dec 13 2019	Dec 13 2019	GoP	118,400.00	118,400.00		118,400.00	118,400.00
	Office Supplies, Devices and Equipment																				
50203010 02	Office Supplies for 2nd Semester	LGMED/ LGCCDD/ FAD/ ORD	Shopping	N/A	Jul - Dec 2019	N/A	Jul - Dec 2019	Jul - Dec 2019	N/A	N/A	Jul - Dec 2019	Jul - Dec 2019	Jul - Dec 2019	Jul - Dec 2019	Jul - Dec 2019	GoP	1,801,870.25	1,801,870.25		1,587,769.25	1,587,769.25
50203010 02	Barcode Printer	FAD	Shopping	N/A	Jul 11 2019	N/A	Jul 15 2019	Jul 15 2019	N/A	N/A	N/A	Jul 17 2019	N/A	Jul 29 2019	Jul 29 2019	GoP	33,700.00	33,700.00		33,500.00	33,500.00
50202010 02	Training kit to be used for the conduct of NEO Orientation 2019	LGCCDD	NP- Small Value Procurement	N/A	Jul 12 2019	N/A	Aug 1 2019	Aug 1 2019	N/A	N/A	Aug 7 2019	Aug 8 2019	Aug 8 2019	Aug 16 2019	Aug 16 2019	GoP	207,500.00	207,500.00		189,000.00	189,000.00

50208010 01	Plaque	LGMED/ LGCDD/ FAD	NP- Small Value Procurement	N/A	Oct - Dec 2019	N/A	Oct - Dec 2019	Oct - Dec 2019	N/A	N/A	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	Oct - Dec 2019	GoP	17,350.00	17,350.00	17,350.00	17,350.00
50299020 00	Printing of LFP Compendium 2018	LGMED	NP- Small Value Procurement	N/A	Aug 5 2019	N/A	Aug 12 2019	Aug 12 2019	N/A	N/A	Aug 15 2019	Aug 28 2019	Aug 28 2019	Sept 5 2019	Sept 5 2019	GoP	286,825.00	286,825.00	206,599.00	206,599.00
50203010 01	Materials for the installation of LAN	FAD	Shopping	N/A	Aug 13 2019	N/A	Sept 2 2019	Sept 2 2019	N/A	N/A	N/A	Sept 4 2019	N/A	Oct 2 2019	Oct 2 2019	GoP	37,600.00	37,600.00	37,352.75	37,352.75
50203010 02	Office device to be used in support to operation for the implementation of CMGP for 3rd Quarter of 2019	LGMED	Shopping	N/A	Aug 12 2019	N/A	Sept 13 2019	Sept 13 2019	N/A	N/A	N/A	Sept 16 2019	N/A	Sept 16 2019	Sept 16 2019	GoP	7,000.00	7,000.00	6,499.00	6,499.00
50203210 02	Rental of office Devices (desktop, DSLR, A3 Printer, Label)	LGMED	NP- Small Value Procurement	N/A	Aug 19 2019	N/A	Sept 2 2019	Sept 2 2019	N/A	N/A	Sept 4 2019	Sept 5 2019	Sept 5 2019	Sept 16 2019	Sept 16 2019	GoP	564,864.00	564,864.00	553,157.00	553,157.00
50203010 02	Office Device	LGMED	NP- Small Value Procurement	N/A	Aug 19 2019	N/A	Sept 2 2019	Sept 2 2019	N/A	N/A	Sept 4 2019	Sept 5 2019	Sept 5 2019	Sept 18 2019	Sept 18 2019	GoP	145,100.00	145,100.00	131,160.00	131,160.00
50203210 02	Rental of Laptop	LGMED	NP- Small Value Procurement	N/A	Sept 9 2019	N/A	Sept 13 2019	Sept 13 2019	N/A	N/A	Sept 13 2019	Sept 16 2019	Sept 16 2019	Oct 2 2019	Oct 2 2019	GoP	235,000.00	235,000.00	225,350.00	225,350.00
50299020 00	Publication of LFP IEC Materials for FY 2020	LGMED	NP- Small Value Procurement	N/A	Sept 23 2019	N/A	Oct 1 2019	Oct 1 2019	N/A	N/A	Oct 3 2019	Oct 4 2019	Oct 4 2019	Nov 12 2019	Nov 12 2019	GoP	255,250.00	255,250.00	252,209.80	252,209.80
50299020 00	Printing of IEC Materials	LGMED/ LGCDD/ FAD	Shopping	N/A	Jul to Dec 2019	N/A	Jul to Dec 2019	Jul to Dec 2019	N/A	N/A	Jul to Dec 2019	Jul to Dec 2019	Jul to Dec 2019	Jul to Dec 2019	Jul to Dec 2019	GoP	127,010.00	127,010.00	110,209.00	110,209.00
50203010 01	Supplies for the Redevelopment of LOOP (Records Tracking System) in include barcode tagging	FAD	NP- Small Value Procurement	N/A	Oct 7 2019	N/A	Oct 18 2019	Oct 18 2019	N/A	N/A	N/A	Oct 21 2019	N/A	Nov 8 2019	Nov 8 2019	GoP	30,000.00	30,000.00	29,800.00	29,800.00

Total Alloted Budget of Procurement Activities 20,838,583.87

Total Contract Price of Procurement Activities Conducted 17,106,422.52

Total Savings (Total Alloted Budget - Total Contract Price) 3,732,161.35

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities

Prepared by:

MARIA CONCEPCION A. GONZALES
SAO/ Head BAC Secretariat

Recommended for Approval by:

DR. CARINA S. CRUZ
CAO/ BAC Chairperson

APPROVED:

ELIAS F. FERNANDEZ JR.
OIC- Regional Director

30-10-100-00	Lateral Cabinet for ISO	PO	Shopping	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2019
30-10-100-00	Venue and meals for the Regional Year-end Assessment of DILG RIVA	PO	SVP	NA	N/A	N/A	N/A	N/A	N/A	N/A	12/9/2019	12/13/2019	12/13/2019	12/18/2019

Total Alloted Budget of F

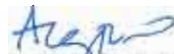
Total Contract Price of Procuremen

Total Savings (Total Alloted Budget

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going

Prepared by:



ANGELICA C. GRUESO
ADAS II

12/16/2019	GoP	14,000.00	14,000.00		13,500.00	13,500.00											
12/18/2019	GoP	320,000.00	320,000.00		320,000.00	320,000.00											

Procurement Activities																		3,589,681.14
Procurement Activities Conducted																		3,577,582.57
(Total Contract Price)																		12,098.57

g Procurement Activities																		

Recommended for Approval by:



JOSEPHINE S. DELA ROSA
OIC - Senior Staff

APPROVED:



LIONEL L. DALOPE, CESO V
Provincial Director

5-03-03-010	Office Supplies/PO/Drivers 1 & 2	DIG-Pol	alternate mode	May-19	GOP	14,081.00	14,081.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-011	Supplies	DIG-Pol	alternate mode	May-19	GOP	6,400.00	6,400.00	Alt	Pol	alternate mode	5-03-03-011
5-03-03-020	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	600.00	600.00	Alt	Pol	alternate mode	5-03-03-020
5-03-03-030	Printer	DIG-Pol	alternate mode	Aug-19	GOP	400.00	400.00	Alt	Pol	alternate mode	5-03-03-030
5-03-04-010	Water	DIG-Pol	alternate mode	Aug-19	GOP	150.00	150.00	Alt	Pol	alternate mode	5-03-04-010
5-03-12-010	Supplies	DIG-Pol	alternate mode	Aug-19	GOP	3,810.00	3,810.00	Alt	Pol	alternate mode	5-03-12-010
5-03-03-020	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	500.00	500.00	Alt	Pol	alternate mode	5-03-03-020
5-03-03-030	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	3,000.00	3,000.00	Alt	Pol	alternate mode	5-03-03-030
5-03-03-040	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-040
5-03-03-050	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-050
5-03-03-060	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-060
5-03-03-070	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-070
5-03-03-080	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-080
5-03-03-090	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-090
5-03-03-100	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-100
5-03-03-110	Telephone Services	DIG-Pol	alternate mode	Aug-19	GOP	11,417.17	11,417.17	Alt	Pol	alternate mode	5-03-03-110
5-03-03-120	Quarter PTC of Rental	DIG-Pol	alternate mode	Aug-19	GOP	36,700.00	36,700.00	Alt	Pol	alternate mode	5-03-03-120
5-03-03-130	LISTED-Printing/Labels	DIG-Pol	alternate mode	Aug-19	GOP	5,560.00	5,560.00	Alt	Pol	alternate mode	5-03-03-130
5-03-03-140	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	2,100.00	2,100.00	Alt	Pol	alternate mode	5-03-03-140
5-03-03-150	Supplies	DIG-Pol	alternate mode	Aug-19	GOP	7,286.00	7,286.00	Alt	Pol	alternate mode	5-03-03-150
5-03-03-160	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	600.00	600.00	Alt	Pol	alternate mode	5-03-03-160
5-03-03-170	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	500.00	500.00	Alt	Pol	alternate mode	5-03-03-170
5-03-03-180	Water	DIG-Pol	alternate mode	Aug-19	GOP	270.00	270.00	Alt	Pol	alternate mode	5-03-03-180
5-03-03-190	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	500.00	500.00	Alt	Pol	alternate mode	5-03-03-190
5-03-03-200	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	3,600.00	3,600.00	Alt	Pol	alternate mode	5-03-03-200
5-03-03-210	Cluster Meeting	DIG-Pol	alternate mode	Aug-19	GOP	3,150.00	3,150.00	Alt	Pol	alternate mode	5-03-03-210
5-03-03-220	BPOC Meeting	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-220
5-03-03-230	Cluster 2 Meeting	DIG-Pol	alternate mode	Aug-19	GOP	1,400.00	1,400.00	Alt	Pol	alternate mode	5-03-03-230
5-03-03-240	Labels and Supplies during the 2nd Quarter PTC	DIG-Pol	alternate mode	Aug-19	GOP	6,372.00	6,372.00	Alt	Pol	alternate mode	5-03-03-240
5-03-03-250	Supplies	DIG-Pol	alternate mode	Aug-19	GOP	6,660.00	6,660.00	Alt	Pol	alternate mode	5-03-03-250
5-03-13-010	Registers of vehicle service	DIG-Pol	alternate mode	Aug-19	GOP	1,100.00	1,100.00	Alt	Pol	alternate mode	5-03-13-010
5-03-03-010	Course	DIG-Pol	alternate mode	Aug-19	GOP	374.00	374.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Water	DIG-Pol	alternate mode	Aug-19	GOP	300.00	300.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Cluster 2 Meeting	DIG-Pol	alternate mode	Aug-19	GOP	3,150.00	3,150.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Communications Cards Cluster 2	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	3,600.00	3,600.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Supplies of Cluster 2	DIG-Pol	alternate mode	Aug-19	GOP	500.00	500.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	2,800.00	2,800.00	Alt	Pol	alternate mode	5-03-03-010
5-03-12-010	Supplies	DIG-Pol	alternate mode	Aug-19	GOP	2,100.00	2,100.00	Alt	Pol	alternate mode	5-03-12-010
5-03-12-010	Supplies	DIG-Pol	alternate mode	Aug-19	GOP	6,750.00	6,750.00	Alt	Pol	alternate mode	5-03-12-010
5-03-03-010	Communication Cards	DIG-Pol	alternate mode	Aug-19	GOP	500.00	500.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Meals and Snacks LRAPA Volunteers	DIG-Pol	alternate mode	Aug-19	GOP	9,668.00	9,668.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	600.00	600.00	Alt	Pol	alternate mode	5-03-03-010
5-03-13-010	Vehicle Insurance for 2019	DIG-Pol	alternate mode	Aug-19	GOP	6,168.72	6,168.72	Alt	Pol	alternate mode	5-03-13-010
5-03-03-010	Telephone Services	DIG-Pol	alternate mode	Aug-19	GOP	5,890.15	5,890.15	Alt	Pol	alternate mode	5-03-03-010
5-03-12-010	Gasoline	DIG-Pol	alternate mode	Aug-19	GOP	4,600.00	4,600.00	Alt	Pol	alternate mode	5-03-12-010
5-03-03-010	Old Leads (One-time)/statement of SGI-RAT FY2019	DIG-Pol	alternate mode	Aug-19	GOP	3,900.00	3,900.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Office Supplies 2019 SGI-RAT (statement of Assessment)	DIG-Pol	alternate mode	Aug-19	GOP	14,888.00	14,888.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Water	DIG-Pol	alternate mode	Aug-19	GOP	300.00	300.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Printer	DIG-Pol	alternate mode	Aug-19	GOP	187.00	187.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Communications Cards	DIG-Pol	alternate mode	Aug-19	GOP	1,000.00	1,000.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Meals and Snacks Cluster 2 Meeting	DIG-Pol	alternate mode	Aug-19	GOP	3,150.00	3,150.00	Alt	Pol	alternate mode	5-03-03-010
5-03-03-010	Meals and Snacks Cluster 1 Meeting	DIG-Pol	alternate mode	Aug-19	GOP	3,150.00	3,150.00	Alt	Pol	alternate mode	5-03-03-010

Year/Period	Program/Project Name	Category	Agency Code	Month	Party	Original Budget	Actual Budget	Agency Code	Month	Party	Original Budget	Actual Budget
5-02-00-01-01	Travel Expenses Cards/ Internet	DLG-Fag	Agency Code	Dec-19	GOP	4,000.00	4,000.00	DLG-Fag	Agency Code			
5-02-00-01-01	Travel Expenses Cards for	DLG-Pgs	Agency Code	Dec-19	GOP	2,000.00	2,000.00	DLG-Pgs	Agency Code			
5-02-00-01-01	Travel Expenses Cards for	DLG-Pgs	Agency Code	Nov-19	GOP	38,000.00	38,000.00	DLG-Pgs	Agency Code			
5-02-02-01-01	Travel Expenses-Lowly Funded	DLG-Pgs	Agency Code	Nov-19	GOP	38,000.00	38,000.00	DLG-Pgs	Agency Code			
5-02-00-01-01	Proxies for Traveling Costs	DLG-Pgs	Agency Code	Dec-19	GOP	2,482.00	2,482.00	DLG-Pgs	Agency Code			
5-02-00-01-01	Proxies for Program	DLG-Pgs	Agency Code	Dec-19	GOP	14,648.00	14,648.00	DLG-Pgs	Agency Code			
5-02-00-01-01	San Francisco Bay Program	DLG-Pgs	Agency Code	Dec-19	GOP	6,000.00	6,000.00	DLG-Pgs	Agency Code			
5-02-00-01-01	San Francisco Bay Program	DLG-Pgs	Agency Code	Dec-19	GOP	21,652.00	21,652.00	DLG-Pgs	Agency Code			
5-02-00-01-01	Proxies for Provincial Office	DLG-Pgs	Agency Code	Dec-19	GOP	30,000.00	30,000.00	DLG-Pgs	Agency Code			

Prepared by: 
 William V. Brantley
 ADAS II

Checked by: 
 William L. Trivette
 LGD Virginia Staff

Approved by: 
 William V. Brantley
 Provincial Director

DEFINITION

1. **PROGRAM (BEPF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's basic, routine operations or for the provision of support to its agency's administrative operations or for the provision of support to the agency's line functions.
2. **PROJECT (BEPF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result primarily to determined measures of goods and services.
3. **PROCEED User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: sealed bid, direct contracting, request order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - major procurement activities: pre-bid conference, advertisement/posting, pre-bid conference, agency screening, submission and receipt of bids, bid evaluation, post qualification board of contract, contract preparation, delivery/acceptance procedure, payment process.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
7. **ABC** - Approved Budget for the Contract.
8. **Remarks** - brief description of program or project.

Remarks:
 Programs and projects should be aligned with budget documents and especially those passed at the Projects.

Breakdown into program and project for tracking
 Any remark that will help OPB track programs and projects.

24. Supplies for the Conduct of Reading and Writing sessions in the Province of Laguna	PCWU	Shanghai		GrP	11,869.00	11,869.00
25. Supplies and materials for the MRCOP for the Province of Laguna	MRTD	Shanghai		GrP	14,822.50	14,822.50
26. Purchase of literature in support to the 2015-2017 anti-corruption for the Province of Laguna	FAS	Shanghai		GrP	14,000.00	14,000.00
27. Supplies in Conduct of Learning Technology Conference 2015	PCWU	Shanghai		GrP	1,175.00	1,175.00
28. Printing of Manuals and Reports for Local Government Offices, Province of Laguna	PCWU	Shanghai		GrP	48,350.00	48,350.00
29. Materials for the Conduct of 2015 Year End Assessment of CLO PPPs in Connection to Knowledge Forum Tests for LFP	MEMORU	Shanghai		GrP	46,740.00	46,740.00
30. Supplies in Support to Operations for the Implementation of Pilot Projects under Technical Assistance to Municipalities Program	PCWU	Shanghai		GrP	14,000.00	14,000.00
31. Supplies in Conduct of Training Courses in the Management of the OSH & Mining Persons	WSP	Shanghai		GrP	5,923.00	5,923.00
III. Conduct of Trainings, Seminars, Conferences and Meetings						
1. Meals served during the Conduct of 2015 Inauguration of Local Government Offices in the Province of Laguna	PCWU	MF-SVP		GrP	94,171.00	94,171.00
2. Meals & drinks served during the Conduct of MRCOP Meeting	FAS	MF-SVP		GrP	1,329.00	1,329.00
3. Meals & drinks served during the Conduct of 2015 City Council Inauguration by the Mayor of Alabang	PCWU	MF-SVP		GrP	21,000.00	21,000.00
4. Meals & drinks served during the Conduct of Cluster B Meeting	FAS	MF-SVP		GrP	75,600.00	75,600.00
5. Meals during the Conduct of Cluster B Meeting	FAS	MF-SVP		GrP	65,400.00	65,400.00
6. Meals & drinks in Conduct of LTA 2015 Inauguration of Provincial Office	WSP	MF-SVP		GrP	4,000.00	4,000.00
7. Meals & drinks served during the Conduct of Provincial Office of the Operations of Life-Centered Fire-Response Strategy	WSP	MF-SVP		GrP	73,500.00	73,500.00
8. Meals served in Conduct of Provincial Office for the Operation Life-Support Program in Manila	WSP	MF-SVP		GrP	13,000.00	13,000.00
9. Meals & drinks served during the Conduct of 2015 QC Audit	WSP	MF-SVP		GrP	1,545.00	1,545.00
10. Meals & drinks served during the Conduct of 2015 QC Audit	WSP	MF-SVP		GrP	5,610.00	5,610.00
11. Meals & drinks served during the Conduct of Validation and Validation of Locally Funded Projects ADRI & ARI in the Province of Laguna	PCWU	MF-SVP		GrP	33,000.00	33,000.00
12. Meals & drinks served during the Conduct of 2015 Provincial Office of the Operations of Life-Centered Fire-Response Strategy	WSP	MF-SVP		GrP	28,000.00	28,000.00
13. Meals & drinks served during the Conduct of Provincial Office of the Operations of Life-Centered Fire-Response Strategy	FAS	MF-SVP		GrP	12,000.00	12,000.00
14. Room accommodations in Conduct of Provincial Office of the Operations of Life-Centered Fire-Response Strategy	PCWU	MF-SVP		GrP	2,500.00	2,500.00
15. Meals & drinks served during the Conduct of Provincial Office of the Operations of Life-Centered Fire-Response Strategy	PCWU	MF-SVP		GrP	75,000.00	75,000.00
16. Meals & drinks during the Conduct of 2015 Provincial Office of the Operations of Life-Centered Fire-Response Strategy	WSP	MF-SVP		GrP	17,110.00	17,110.00
17. Meals & drinks served during the Conduct of 2015 Provincial Office of the Operations of Life-Centered Fire-Response Strategy	PCWU	MF-SVP		GrP	15,000.00	15,000.00
18. Meals & drinks served during the Conduct of 2015 Provincial Office of the Operations of Life-Centered Fire-Response Strategy	WSP	MF-SVP		GrP	20,000.00	20,000.00
19. Meals & drinks served during the Conduct of 2015 Provincial Office of the Operations of Life-Centered Fire-Response Strategy	WSP	MF-SVP		GrP	100,000.00	100,000.00

20. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	CDS	MF-EVP							0.00	202,452.14	202,452.14
21. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	CDS	MF-EVP							0.00	32,856.03	32,856.03
22. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	142,645.03	142,645.03
23. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	70,800.00	70,800.00
24. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	CDS	MF-EVP							0.00	187,886.00	187,886.00
25. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	24,350.00	24,350.00
26. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	10,000.00	10,000.00
27. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	5,000.00	5,000.00
28. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	9,000.03	9,000.03
29. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	116,620.55	116,620.55
30. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	16,150.00	16,150.00
31. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	9,000.00	9,000.00
32. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	50,462.00	50,462.00
33. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	CDS	MF-EVP							0.00	760,000.00	760,000.00
34. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	CDS	MF-EVP							0.00	22,000.00	22,000.00
35. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	64,000.00	64,000.00
36. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MIS	MF-EVP							0.00	5,000.00	5,000.00
37. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	26,208.00	26,208.00
38. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	4,500.00	4,500.00
39. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	12,000.00	12,000.00
40. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MIS	MF-EVP							0.00	5,000.00	5,000.00
41. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	PCMJ	MF-EVP							0.00	6,000.00	6,000.00
42. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	CDS	MF-EVP							0.00	38,000.00	38,000.00
43. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MIS	MF-EVP							0.00	10,300.00	10,300.00
44. Visability & Access assessment for the border connecting Binjiang and Caojiatun on Du-D	MISTO	MF-EVP							0.00	24,000.00	24,000.00

42. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	CDS	MF-EVP								140,000.00	140,000.00		
43. Waste removal by County of Proton, including the 10150 117 St. Remediation Project - Phase 2 - Waste & Debris Removal	CDS	MF-EVP								9,393.01	9,393.01		
44. Van rental for the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								14,000.00	14,000.00		
45. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MEG	MF-EVP								45,500.00	45,500.00		
46. Waste removal during the conduct of site remediation activities at 10150 117 St.	MBITO	MF-EVP								9,004.70	9,004.70		
47. Waste removal during the conduct of site remediation activities at 10150 117 St.	FAS	MF-EVP								700.00	700.00		
48. Van rental incurred during the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								6,000.00	6,000.00		
49. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	CDS	MF-EVP								170,000.00	170,000.00		
50. Storage & disposal fees for the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								147,272.07	147,272.07		
51. Seminar Package for the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								71,400.00	71,400.00		
52. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MBITO	MF-EVP								6,416.00	6,416.00		
53. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MEG	MF-EVP								28,000.00	28,000.00		
54. Van rental incurred during the conduct of site remediation activities at 10150 117 St.	CDS	MF-EVP								9,000.00	9,000.00		
55. Van rental incurred during the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								21,000.00	21,000.00		
56. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MBITO	MF-EVP								20,500.00	20,500.00		
57. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MBITO	MF-EVP								2,948.00	2,948.00		
58. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MEG	MF-EVP								80,000.00	80,000.00		
59. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								147,000.00	147,000.00		
60. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MEG	MF-EVP								17,500.00	17,500.00		
61. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	CDS	MF-EVP								6,000.00	6,000.00		
62. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								261,000.00	261,000.00		
63. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	MBITO	MF-EVP								70,187.00	70,187.00		
64. Waste & debris removal during the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								1,600.00	1,600.00		
65. Van rental for the conduct of site remediation activities at 10150 117 St.	PDML	MF-EVP								36,000.00	36,000.00		

69. Variable Contract of 2019 for Evaluation of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	ME/Scop	MF-SVP	CoP	32,950.00	32,950.00
70. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	MES	MF-SVP	CoP	428,400.00	428,400.00
71. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	MES	MF-SVP	CoP	17,800.00	17,800.00
72. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	ME/Scop	MF-SVP	CoP	1,282,350.00	1,282,350.00
73. Assessment and results for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	PDMU	MF-SVP	CoP	5,778.10	5,778.10
74. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	PDMU	MF-SVP	CoP	200,000.00	200,000.00
75. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	PDGU	MF-SVP	CoP	708,000.00	708,000.00
76. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	MES	MF-SVP	CoP	45,230.06	45,230.06
77. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	PDGU	MF-SVP	CoP	22,870.00	22,870.00
78. Service Package Rate Level (from assessment) - 6 months for the conduct of 2019-2020 Performance Indicators for the 2019-2020 FISCAL Year	PDGU	MF-SVP	CoP	175,100.00	175,100.00
Total Allocated Budget of Procurement Activities				7,909,069.38	7,909,069.38
Total Contract Price of Procurement Activities Conducted				8,218,771.68	8,218,771.68
Total Savings (Total Allocated Budget - Total Contract Price)				309,702.30	309,702.30

ON-GOING PROCUREMENT ACTIVITIES

Total Allocated Budget of On-going Procurement Activities					

Prepared by:

 CZARINA L. VITANGCOL
 Special Districting Officer

Recommended for Approval by:

 MA. LORILYN V. MANRIQUE
 BAC Chairperson

APPROVED:

 ENGR. JOHN M. CEREZO
 District Director