ANNEX B

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PROCUREMENT MONITORING REPORT
FOR THE 2nd SEMESTER OF 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Ope of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
BOARD AND LODGING SERVICES																														
50202010	Barangay Development Planning Workshop (RCSP) on December 28, 2019	MED			12/16/2019						12/23/2019	12/23/2019	12/23/2019	12/28/2019	12/28/2019	DILG FUNDS	150,000.00			150,000.00										
50202010	Core Youth Congress Batch 1 on December 20, 2019	MED	Small Value Procurement		12/5/2019						12/10/2019	12/12/2019	12/13/2019	12/20/2019	12/20/2019	DILG FUNDS	90,000.00			90,000.00										
50202010	Recognition of Model LGUs and DILG Region 3 Personnel cum Performance Challenge Fund (PCF) 2019 Operational Policy Regional Roll out on December 11, 2019	COD	Small Value Procurement		12/2/2019						12/6/2019	12/10/2019	12/10/2019	12/11/2019	12/11/2019	DILG FUNDS	397,000.00			357,300.00										
50202010	Philippine Development Plan (PDP) 2017-2022/Sustainable Development Goals (SDGs) Regional Workshop on the	COD	Small Value Procurement		12/2/2019						12/10/2019	12/12/2019	12/13/2019	12/18/2019	12/18/2019	DILG FUNDS	144,000.00			125,100.00										
50202010	Ease of Doing Business (EODB) Forum, Enhancing Competitiveness on the	COD	Small Value Procurement		12/2/2019						12/10/2019	12/12/2019	12/13/2019	12/17/2019	12/17/2019	DILG FUNDS	301,600.00			301,600.00										
50202010	Training on Quality Assurance System (QAS) on Barangay Disaster Risk	MED	Small Value Procurement		12/2/2019						12/10/2019	12/12/2019	12/13/2019	12/21/2019	12/21/2019	DILG FUNDS	390,000.00			390,000.00										
50202010	Philippine Development Plan (PDP) 2017-2022 / Sustainable Development Goals (SDGs) Regional Workshop on December 12-14, 2019	COD	Small Value Procurement		11/29/2019						12/6/2019	12/9/2019	12/10/2019	12/14/2019	12/14/2019	DILG FUNDS	180,000.00			180,000.00										
50202010	Regional Peace and Order Council (RPOC) on December 12, 2019	MED	Small Value Procurement		11/25/2019						12/2/2019	12/4/2019	12/5/2019	12/12/2019	12/12/2019	DILG FUNDS	100,000.00			80,000.00										
[illegible]	Training for Local Government Units on the Computerization/Automation of Business Permits and	COD	Small Value Procurement		10/22/2019						10/29/2019	10/30/2019	10/30/2019	11/6/2019	11/6/2019	DILG FUNDS	136,000.00			136,000.00										
50202010	CORE Advocacy Campaign to Members of SK and LnB on November 8, 2019	MED	Small Value Procurement		10/22/2019						10/29/2019	10/30/2019	10/30/2019	11/8/2019	11/8/2019	DILG FUNDS	390,000.00			281,000.00										
50202010	CORE Advocacy Campaign to Members of SK and LnB on November 8, 2019	MED	Small Value Procurement		10/22/2019						10/29/2019	10/30/2019	10/30/2019	11/8/2019	11/8/2019	DILG FUNDS	390,000.00			70,000.00										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
50202010	Coaches Training on Management of the Dead and Missing Persons (MDM) on October 14-18,	MED	Small Value Procurement		10/18/2019						10/11/2019	10/11/2019	10/11/2019	10/18/2019	10/18/2019	DILG FUNDS	580,000.00			580,000.00										
50202010	Training for LGUs on the Rationalization of Fees and Charges on October 28-30, 2019	CDD	Small Value Procurement		10/17/2019						10/24/2019	10/24/2019	10/24/2019	10/30/2019	10/30/2019	DILG FUNDS	270,000.00			270,000.00										
50202010	Training for the Capacity Enhancement of PLEB on and November 6-7, 2019 (2nd Batch)	MED	Small Value Procurement		10/16/2019						10/22/2019	10/24/2019	10/28/2019	11/7/2019	11/7/2019	DILG FUNDS	1,160,000.00			580,000.00										
[illegible]	Training for the Capacity Enhancement of PLEB on October 29-30, 2019 (1st Batch)	MED	Small Value Procurement		10/16/2019						10/22/2019	10/24/2019	10/28/2019	10/30/2019	10/30/2019	DILG FUNDS	1,160,000.00			580,000.00										
[illegible]	2019 RGAF Regional Consultation and Action Planning on October 28-29, 2019	MED	Small Value Procurement		10/16/2019						10/22/2019	10/24/2019	10/24/2019	10/29/2019	10/29/2019	DILG FUNDS	260,000.00			260,000.00										
[illegible]	Capacity Building for Provinces on the Assessment of CDPs for Component Cities and Municipalities on October 24-25, 2019	CDD	Small Value Procurement		10/8/2019						10/15/2019	10/16/2019	10/17/2019	10/25/2019	10/25/2019	DILG FUNDS	270,000.00			270,000.00										
[illegible]	Regional Orientation and Roll-out on Public-Private Partnership (PPP) and Joint Venture (JV) for LGUs on October 22-23,	CDD	Small Value Procurement		10/7/2019						10/14/2019	10/15/2019	10/16/2019	10/23/2019	10/23/2019	DILG FUNDS	264,000.00			264,000.00										
[illegible]	Facilitating Adult Learning: Communication Skills Enhancement (F.A.L.C O.N) cum Records Management; Introduction to Records Recovery and Disaster Preparedness, Awareness on DILG Region III QMS ISO 9001:2015, 5S and RA (Basic Procurement for Newly Hired Personnel on	FAD	Small Value Procurement		10/2/2019						10/7/2019	10/8/2019	10/8/2019	10/11/2019	10/11/2019	DILG FUNDS	272,400.00			310,000.00										
50202010	Conditional Matching Grant for Road Repair, Rehabilitation and Improvement conduct of Training-Workshop in Preparation of Detailed Engineering Design (DED) and Program Works (POW) on October 15-18, 2019	COD	Small Value Procurement		10/2/2019						10/8/2019	10/8/2019	10/8/2019	10/18/2019	10/18/2019	DILG FUNDS	510,400.00			510,400.00										
50202010	Training on Enhanced Local Climate Change Action Planning (E-LCCAP) on September 25-27, 2019	MED	Small Value Procurement		9/2/2019						9/9/2019	9/10/2019	9/11/2019	9/27/2019	9/27/2019	DILG FUNDS	510,000.00			510,000.00										
50202010	Orientation on the PLEB Online Database System (PODS) and PLEB Legal Skills Enhancement on September 26-27, 2019	MED	Small Value Procurement		8/30/2019						9/9/2019	9/10/2019	9/11/2019	9/27/2019	9/27/2019	DILG FUNDS	88,000.00			88,000.00										
50202010	Training-Workshop on the Regional Roll-out/Training of the Seal of Good Local Governance for Barangay Application System, Policy Compliance Monitoring System, ICT Literacy, Basic Photography and Infographics Development on September 17-20, 2019	CDD	Small Value Procurement		8/27/2019						9/9/2019	9/10/2019	9/11/2019	9/20/2019	9/20/2019	DILG FUNDS	1,006,000.00			1,006,000.00										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
50202010	2nd HR Summit: 'Prime-HRM Level 2 Recognition. A Push for a Competency-Based and Strategic HR by 2020' on September 4-6, 2019	FAD	Small Value Procurement		8/23/2019						8/28/2019	8/29/2019	8/30/2019	9/6/2019	9/6/2019	DILG FUNDS	672,000.00			672,000.00										
50202010	DILG-Locally Funded Projects Quarterly Assessment and Calibration of Status Reports cum DevLive Regional Roll-out on September 10-12, 2019	CDD	Small Value Procurement		8/19/2019						9/2/2019	9/3/2019	9/9/2019	9/12/2019	9/12/2019	DILG FUNDS	376,000.00			376,000.00										
50202010	Training-Workshop on Streamlining the Processes for the Issuance of Building Permits and Certificate of Occupancy (BPCO) for LGUs on September 9-10, 2019	CDD	Small Value Procurement		8/19/2019						8/28/2019	8/29/2019	8/30/2019	9/10/2019	9/10/2019	DILG FUNDS	332,000.00			332,000.00										
50202010	Training-Workshop on Streamlining the Processes for the Issuance of Building Permits and Certificate of Occupancy (BPCO) for LGUs on September 11-12, 2019	CDD	Small Value Procurement		8/19/2019						8/28/2019	8/29/2019	8/30/2019	9/12/2019	9/12/2019	DILG FUNDS	332,000.00			332,000.00										
50202010	Training-Workshop on Streamlining the Processes for the Issuance of Building Permits and Certificate of Occupancy (BPCO) for LGUs on September 19-20, 2019	CDD	Small Value Procurement		8/19/2019						8/28/2019	8/29/2019	8/30/2019	9/20/2019	9/20/2019	DILG FUNDS	332,000.00			332,000.00										
50202010	Seminar Workshop on Geotagging and other Geospatial Application for Monitoring Projects on September 2-6, 2019	CDD	Small Value Procurement		8/19/2019						8/28/2019	8/29/2019	8/30/2019	9/6/2019	9/6/2019	DILG FUNDS	660,000.00			660,000.00										
[illegible]	Post Disaster Rehabilitation and Recovery Management Training on August 7-9,	MED	Small Value Procurement		7/25/2019						8/2/2019	8/5/2019	8/6/2019	8/9/2019	8/9/2019	DILG FUNDS	522,000.00			522,000.00										
50202010	Dialogue with LNB President under UDHA and DAPSSS on August 8-9, 2019	MED	Small Value Procurement		7/23/2019						7/30/2019	7/31/2019	8/1/2019	8/9/2019	8/9/2019	DILG FUNDS	500,000.00			500,000.00										
50202010	Orientation course: Priming Leaders for Effective Local Governance (for re-elected municipal mayors) on August 7-9, 2019	CDD	Small Value Procurement		7/10/2019						7/23/2019	7/25/2019	7/26/2019	8/9/2019	8/9/2019	DILG FUNDS	582,000.00			582,000.00										
[illegible]	Regional Orientation on the DILG Guidelines on Accreditation of CSOs Representatives to the Local Special Bodies on July 3, 2019	CDD	Small Value Procurement		6/19/2019						6/27/2019	6/28/2019	7/1/2019	7/3/2019	7/3/2019	DILG FUNDS	71,000.00			71,000.00										
SUPPLIES, IEC MATERIALS AND OFFICE EQUIPMENT																														
50203010	Supplies to be used at DILG Regional Office III (4th quarter of 2019)	FAD	Shopping		10/19/2019						10/22/2019	10/23/2019	10/24/2019	10/25/2019	10/25/2019		294,354.70			82,673.50										
50203010	Supplies to be used at DILG Regional Office III (4th quarter of 2019)	FAD	Shopping		10/19/2019						10/22/2019	10/23/2019	10/24/2019	10/25/2019	10/25/2019		294,354.70			54,661.20										
50203010	Supplies for the 4th quarter of 2019	FAD	Shopping		10/19/2019						10/22/2019	10/23/2019	10/24/2019	10/25/2019	10/25/2019		294,354.70			156,800.00										

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50203010	Supplies to be used for the conduct of Coaches Training on Management of the Dead and Missing Persons (MDM) on October 14-18, 2019	MED	Shopping		10/7/2019						10/11/2019	10/11/2019	10/11/2019	10/11/2019	10/11/2019		267,200.00			267,200.00										
50213010	For the replacement of worn-out parts of Gestener Photocopier MPC 2011SP assigned at DILG Regional Office III	FAD	Shopping		9/25/2019						9/30/2019	10/1/2019	10/2/2019	10/3/2019	10/3/2019		83,379.52			83,379.52										
50703010	Supplies for use of DILG Region III (Local Government Support Fund-Assistance to Disadvantage Municipalities)	CDD	Shopping		9/18/2019						9/23/2019	9/24/2019	9/25/2019	9/26/2019	9/26/2019		100,000.00			100,000.00										
50203010	Supplies for the conduct of Training-Workshop on the Regional Roll-out/Training of the Seal of Good Local Governance for Barangay Application System, Policy Compliance Monitoring System, ICT Literacy, Basic Photography and Infographics Development on September 17-20, 2019	CDD	Shopping		9/6/2019						9/9/2019	9/10/2019	9/11/2019	9/12/2019	9/13/2019		111,700.00			32,269.00										
50203010	Supplies for the conduct of 2nd HR Summit: "Prime-HRM Level 2 Recognition: A Push for a Competency-Based and Strategic HR by 2020" on September 4-6, 2019	FAD	Shopping		8/29/2019						9/2/2019	9/3/2019	9/3/2019	9/4/2019	9/4/2019		75,792.32			75,792.32										
50203010	Supplies for the conduct of MBCRPP 2019 Regional LGU Compliance	MED	Shopping		8/22/2019						8/27/2019	8/29/2019	8/30/2019	8/30/2019	8/30/2019		60,000.00			60,000.00										
50203010	Supplies for the conduct of 2nd HR Summit: "Prime-HRM Level 2 Recognition: A Push for a Competency-Based and Strategic HR by 2020" on September 4-6, 2019	FAD	Shopping		8/22/2019						8/27/2019	8/29/2019	8/30/2019	8/30/2019	8/30/2019		83,070.54			83,070.54										
50203010	Additional Supplies for the conduct of orientation course: priming leaders for effective local governance (for re-elected municipal mayors) on August 7-9, 2019	FAD	Shopping		7/19/2019						7/22/2019	7/23/2019	7/29/2019	7/31/2019	7/31/2019		135,000.00			135,000.00										
50203010	Supplies for the DILG Region III (3rd quarter of 2019)	FAD	Shopping		7/18/2019						7/19/2019	7/22/2019	7/24/2019	7/25/2019	7/25/2019		65,840.43			59,592.00										
50203010	Supplies for the DILG Region III (3rd quarter of 2019)	FAD	Shopping		7/13/2019						7/16/2019	7/17/2019	7/18/2019	7/19/2019	7/18/2019		86,203.66			85,098.00										
50203010	Letterhead for the use of DILG Regional Office III	FAD	Shopping		7/10/2019						7/16/2019	7/17/2019	7/18/2019	7/19/2019	7/19/2019		123,250.00			121,775.00										
																	8,077,600.57			7,400,531.08										

Total Alloted Budget of Procurement Activities	
Total Contract Price of Procurement Actitvites Conducted	
Total Savings (Total Alloted Budget - Total Contract Price)	

Prepared by:

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