

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VII, SUDLON, LAHUG, CEBU CITY**

Procurement Monitoring Report as of December 31, 2019

Code	Program/Activity/Project	PMO/ End-User	Mode of Procurement	Actual Procurement/Activity										Source	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation				Remarks			
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	CO		Total	MOOE	CO	Pre-Proc. Confere nce		Pre-Bid Confere nce	Eligibili ty Check	Sub/Op en of Bids
100010001, 302020000	Janitorial and Clerical Services	FAD	Competitive Bidding									05/06/19	05/06/19		Jan-Dec 2019	Jan-Dec 2019	GoP	712,776.00	712,776.00	-	712,775	712,775						Three (3) Janitors and One (1) Clerk	
100010001	Security Services	FAD	Competitive Bidding									05/06/19	05/06/19		Jan-Dec 2019	Jan-Dec 2019	GoP	576,063.00	576,063.00	-	575,162	575,162.28						Three (3), Security Guards	
100010001, 302020000	Supply of Driver	FAD	Competitive Bidding									05/06/19	05/06/19		Jan-Dec 2019	Jan-Dec 2019	GoP	162,355.00	162,355.00	-	162,354	162,354.19						One (1) Driver/Reproduction Operator	
100010001, 302020000	Messengerial Services	FAD	Agency-to-Agency												Jan-Dec 2019	Jan-Dec 2019	GoP	323,000.00	323,000.00	-	-	-						MOA with PHPost	
100010001, 302020000	Mineral Water	FAD	NP-53.9 - Small Value Procurement									05/06/19	05/06/19		Jan-Dec 2019	Jan-Dec 2019	GoP	30,000.00	30,000.00	-	27,000	27,000.00						Minimum of 540 gallons	
100010001	Subscription to local and national newspaper	FAD	Small Value Procurement	02/07/19				02/15/19				02/17/19	03/01/19		Mar-Dec 2019	Mar-Dec 2019	GoP	10,000.00	10,000.00	-	7,892	7,892.00						Monday-Sundays for one year	
100010001, 302020000	Maintenance and Cleaning of Airconditioning	FAD	NP-53.9 - Small Value Procurement					06/14/19							Various dates	Various dates	GoP	80,000.00	80,000.00	-	54,884	54,884.00						Performed every last month of the quarter - 11 window type, 9 split/wall mounted and 8 floor mounted	
100010001, 302020000	Cubicle Partition, 2 sides	Division B	NP-53.9 - Small Value Procurement					N/A									GoP	15,000.00	15,000.00	-	-	-						For Div. B	
100010001, 302020000	Office Wooden Cabinet, 1 unit	Division B	NP-53.9 - Small Value Procurement	06/27/19				07/08/19									GoP	14,000.00	14,000.00	-	5,135	5,135.00						For Div. B	
100010001, 302020000	Portable Sound System	FAD	NP-53.9 - Small Value Procurement	05/07/19				06/27/19				07/02/19	07/02/19		7/17/19	7/17/2019	GoP	10,000.00	10,000.00	-	5,838	5,838.00						-	
100010001, 302020000	Repair of computers, printers, scanners, laptops and other ICT equipment	FAD	NP-53.9 - Small Value Procurement	02/18/19								as the need arises	as the need arises				GoP	55,000.00	55,000.00	-	-	-						Repairs and Maintenance - ICT Equipment	
100010001	Photocopier Machine	FAD	NP-53.9 - Small Value Procurement	02/07/19				02/18/19				05/15/19	05/15/19		05/15/19	05/14/19	GoP	90,000.00	90,000.00	-	74,990	74,990.00						To replace old photocopier machine	
100010001	Scanner	FAD	NP-53.9 - Small Value Procurement	02/07/19				02/18/19				05/16/19	05/16/19		05/16/19	05/21/19	GoP	65,000.00	65,000.00	-	63,000	63,000.00						-	
100010001	Tablet	Div. C	NP-53.9 - Small Value Procurement					12/18/19				12/19/19	12/19/19				GoP	27,000.00	27,000.00	-	23,199	23,199.00						-	
100010001	Renovation/Improvement of DBM ROVI	FAD	Competitive Bidding		06/16/19	06/24/19		07/08/19				8/14/2019, 11/4/2019			Various date	Various dates	GoP	3,000,000.00	-	3,000,000.00	5,840,506	2,920,253	2,920,253						First failure of bidding
100010001, 302020000	Lease of Real Property	FAD	NP-53.5 Agency-to-Agency	05/07/19				N/A				02/01/19	01/01/19				GoP	54,000.00	54,000.00	-	-	-						Rent of RD's Quarters for the month of January-December, 2019	
100010001, 302020000	Office Supplies (APP-CSE 2019)	FAD	NP-53.5 Agency-to-Agency									01/01/2019- 12/31/2019	01/01/2019- 12/31/2019		Various dates	Various dates	GoP	1,013,758.58	1,013,758.58	-	-	-						PS-PhAGEPS Depot	
100010001, 302020000	Seminars and Trainings	FAD	NP-53.9 - Small Value Procurement									various dates	various dates				GoP	446,000.00	446,000.00	-	448,000	446,000.00						-	
100010001, 302020000	Sports/Cultural Activity	FAD	NP-53.9 - Small Value Procurement														GoP	42,000.00	42,000.00	-	-	-						-	
100010001, 302020000	Anniversary Celebration	FAD	NP-53.9 - Small Value Procurement	04/15/19		04/24/19		04/24/19				04/20/19	04/20/19		04/26/19	04/26/19	GoP	41,000.00	41,000.00	-	39,000	39,000.00						-	
100010001, 302020000	Year-End Assessment	FAD	NP-53.9 - Small Value Procurement														GoP	112,000.00	112,000.00	-	-	-						-	
100010001, 302020000	Christmas Celebration	FAD	NP-53.9 - Small Value Procurement					12/18/19				12/19/19	12/19/19		12/20/19		GoP	41,000.00	41,000.00	-	33,000	33,000.00						-	
100010001, 302020000	Photocopier: Defective Spare Parts	FAD	Direct Contracting	02/07/19		02/07/19		02/07/19				01/03/19	01/03/19		05/27/19	05/27/19	GoP	15,428.10	15,428.10	-	15,426	15,426.10						1 pc Drum, 1 bag Developer, 1 pc Cleaning Blade, 1 pc Charge Roller	
100010001, 302020000	Hotel Accommodation for GAD Activity	FAD	NP-53.9 - Small Value Procurement	05/07/19				05/14/19				05/20/2019	05/20/2019		05/16/19	05/24/19	GoP	98,800.00	98,800.00	-	98,800	98,800.00						Live in seminar (20 females and 6 males), May 24-25, 2019	
100010001, 302020000	T-Shirts for GAD Activity	FAD	NP-53.9 - Small Value Procurement	05/14/19				06/21/19				05/23/2019	05/23/2019		05/24/19	05/24/19	GoP	7,150.00	7,150.00	-	6,500	6,500.00						Color: Coral Pink, Round Neck	

