

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI  
Procurement Monitoring Report for the Period July 1 to December 31, 2019

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
			Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Subj Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Subj Open of Bids	Bid Eval		Post Qual
<b>DDS AND SERVICES</b>																												
Consumables for Sharp AR-6025N Photocopying Machine Toner 4 MX 237FT	DBM RO VI	Direct Contracting	n/a	7/3/19	n/a	n/a	7/11/20	n/a	n/a	7/11/19	n/a	n/a	n/a	7/12/19	GoP	8,990.00	8,990.00		8,990.00	8,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Change Oil, Filters, and Comprehensive Preventive Maintenance Service of One (1) Unit 4BT3.9-G2 Cummins Generator	DBM RO VI	Direct Contracting	n/a	7/3/19	n/a	n/a	7/11/19	n/a	n/a	7/11/19	n/a	n/a	n/a	7/17/19	GoP	45,000.00	45,000.00		44,424.28	44,424.28		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Food Provisions for the CY 2019 OBM Quality Management System (QMS) Internal Quality Audit Based on ISO 9001:2015 (49 pgs)	DBM RO VI	Small Value Procurement	n/a	7/24/19	n/a	n/a	7/29/19	n/a	n/a	7/29/19	n/a	n/a	n/a	7/30/20	GoP	28,000.00	28,000.00		26,000.00	26,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Food provisions for the conduct of Mid-Year Agency Performance Review (APR) Consultation with the Department of Education (DepEd) Region VI on August 15, 19, 20, 22 and 28, 2019 at the OBM RO VI Conference Room. (135 pgs)	DBM RO VI	Small Value Procurement	n/a	8/8/19	n/a	n/a	8/14/19	n/a	n/a	8/14/19	n/a	n/a	n/a	8/28/20	GoP	20,000.00	20,000.00		17,550.00	17,550.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Food Provisions for the conduct of CY 2019 OBM Quality Management System (QMS) External Audit on September 24, 2019. (38 pgs)	DBM RO VI	Small Value Procurement	n/a	9/16/19	n/a	n/a	9/20/19	n/a	n/a	9/20/19	n/a	n/a	n/a	9/24/19	GoP	50,000.00	50,000.00		46,360.00	46,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Consumables for Kyocera Printers Toner, Kyocera TK-584 K (3 cart) Toner, Kyocera TK-584, C (2 cart)	DBM RO VI	Direct Contracting	n/a	9/26/19	n/a	n/a	10/3/19	n/a	n/a	10/3/19	n/a	n/a	n/a	11/8/19	GoP	40,000.00	40,000.00		35,400.00	35,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Procurement of labor and materials for the installation of two (2) 3TR-capacity air-conditioning units in the 3rd Floor of the OBM Annex Building	DBM RO VI	Small Value Procurement	n/a	9/26/19	n/a	n/a	10/3/19	n/a	n/a	10/3/19	n/a	n/a	n/a	10/8/19	GoP	70,000.00	70,000.00		65,200.00	65,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Spareparts for the Sharp AR-5516 Photocopying Machine (Upper Heat Roller, Fusing Bearing, Separator Pawl)	DBM RO VI	Direct Contracting	n/a	10/3/19	n/a	n/a	10/10/19	n/a	n/a	10/10/19	n/a	n/a	n/a	10/17/19	GoP	8,000.00	8,000.00		7,180.00	7,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplies not available in PS Depot COMMON ELECTRICAL SUPPLIES LED LIGHTS, 11 watts (30 pcs)	DBM RO VI	Shopping	n/a	10/3/19	n/a	n/a	10/14/19	n/a	n/a	10/14/19	n/a	n/a	n/a	11/8/19	GoP	7,000.00	7,000.00		3,900.00	3,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplies not available in PS Depot COMMON COMPUTER SUPPLIES Canon PG 40, Black 10 cart Canon PG 41, Colored 10 cart HP LaserJet 80A 2 cart Printer Ink, HP CE505A/5A 4 cart INK CARTRIDGE, HP 704 Tri-COLOR (CN692AA) 4 cart INK CARTRIDGE, HP 704 BLACK CARTRIDGE (CN692AA) 6 cart Printer Ink, HP 678 Black 3 cart Printer Ink, HP 678 Tri-Color 3 cart Canon Pixma IP 2770 Ink, 510 Black 40 cart Canon Pixma IP 2770 Ink, 511 Colored 15 cart EPSON L210 Ink Cyan T6642 (C13T6642A) 70 ml 3 bottle EPSON L210 Ink Magenta T6643 (C13T6643A) 70 ml 3 bottle EPSON L210 Ink Yellow T6644 (C13T6644A) 70 ml 3 bottle EPSON L210 Ink Black T6641 (C13T6641A) 70 ml 6 bottle	DBM RO VI	Shopping	n/a	10/3/19	n/a	n/a	10/14/19	n/a	n/a	10/14/19	n/a	n/a	n/a	11/8/19	GoP	160,000.00	160,000.00		119,270.00	119,270.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supplies not available in PS Depot COMMON OFFICE SUPPLIES Battery, AA, 4pcs/set Battery, alkaline, AAA, 4pcs/set AIR FRESHENER, 280ml/can. ALCOHOL, 70% Isopropyl with moisturizer TOILET TISSUE, 12 rolls/peck SIGN PEN, black SIGN PEN, blue MARKER, fluorescent, assorted colors, 3 colors/set ENVELOPE, mailing white with window, 500s	DBM RO VI	Shopping	n/a	10/3/19	n/a	n/a	10/14/19	n/a	n/a	10/14/19	n/a	n/a	n/a	11/18/19	GoP	72,000.00	72,000.00		55,631.00	55,631.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a



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			Pre-Proc Conf	Advs/Post of I&EB	Pre-bid Conf	Eligibility Check	Subj Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Subj Open of Bids	Bid Eval		Post Qual	Delivery / Accept	
Supply of labor and materials for the general check-up and cleaning of eighteen (18) air-conditioning units 3 Tonnor Floor Mounted unit 3 2.5 HP Window Type unit 7 2.5 HP Wall Mounted unit 2 1.5 HP Window Type unit 4 0.5 HP Window Type unit 2	DBM RO VI	Small Value Procurement	n/a	11/19/19	n/a	n/a	11/26/19	n/a	n/a	11/26/19	n/a	n/a		12/5/19	GoP	15,000.00	15,000.00		11,000.00	11,000.00										
Comprehensive Preventive Maintenance of Official Vehicle Toyota Hi-Ace with Plate No. SKE-388 (Including labor and parts) Specifications/Parts: Perform 70,000 km check up Oil Filter 1000 Gasket TWFS WPS TWFS SAUCF SW-30 1L DSL Injector Cleaner DSL Engine Flush Brake Cleaner and Paste X-1R Engine Treatment	DBM RO VI	Direct Contracting	n/a	12/2/19	n/a	n/a	12/4/19	n/a	n/a	12/4/19	n/a	n/a		12/5/19	GoP	11,000.00	11,000.00		10,900.51	10,900.51										
Supply of materials for the removal, restoration and replacement of loose, hollow and damaged granite floor tiles in the ground floor of the DBM RO VI old building Concrete Epoxy gal/pair 6 Granite Tiles 60 x 60 cm (Color: beige) pc 10 Portland Cement bag 2 Tile Adhesive bag 4 Tile Cutter 4" pc 1 Tile Grout kg 2 Diamond Cup Wheel 4" pc 1	DBM RO VI	Small Value Procurement	n/a	12/4/19	n/a	n/a	12/10/19	n/a	n/a	12/10/19	n/a	n/a		12/10/19	GoP	30,000.00	30,000.00		27,520.00	27,520.00										
Supply of labor for the removal, restoration and replacement of loose, hollow and damaged granite floor tiles in the ground floor of the DBM RO VI old building Manpower Requirements: 1 Foreman (1) 2 Tile Setter (2) 3 Helper (2) No. of days: 7 calendar days	DBM RO VI	By Administration	n/a	12/4/19	n/a	n/a	12/10/19	n/a	n/a	12/10/19	n/a	n/a		12/17/19	GoP	25,000.00	25,000.00		21,210.00	21,210.00										
One (1) unit Heavy Duty Document Scanner (HP ScanJet Enterprise Flow 7000 s3 Sheet-feed Scanner) (1 unit)	DBM RO VI	Small Value Procurement	n/a	11/21/19	n/a	n/a	12/17/19	n/a	n/a	12/17/19	n/a	n/a		12/27/19	GoP	70,000.00		70,000.00	55,000.00											
One (1) unit Heavy Duty Printer (1 unit)	DBM RO VI	Small Value Procurement	n/a	11/21/19	n/a	n/a	12/17/19	n/a	n/a	12/17/19	n/a	n/a		12/27/19	GoP	50,000.00		50,000.00	49,500.00											
Seven (7) Units Single Function Printer with Set-up Ready Continuous Ink Supply System (7 units)	DBM RO VI	Small Value Procurement	n/a	11/21/19	n/a	n/a	12/17/19	n/a	n/a	12/17/19	n/a	n/a		12/19/19	GoP	50,000.00		50,000.00	36,050.00											
Food Provisions for the FY 2019 DBM Year-End Gathering and Celebration on December 20, 2019 for 33 pax comprising of Lunch and PM Snacks	DBM RO VI	Small Value Procurement	n/a	12/17/19	n/a	n/a	12/19/19	n/a	n/a	12/19/19	n/a	n/a		12/20/19	GoP	20,000.00	20,000.00		18,150.00	18,150.00										

Prepared by:



SHAIN P. JANAGAP  
Administrative Officer III  
Date: January 10, 2020

[ / ] Approved  
[ ] Disapproved  
  
MAE L. CHUA  
Regional Director  
Date: 1/10/2020