

Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of December 31, 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | | | |
|-------------|--|-------------------------|---|-----------------------------|------------------|--------------|-------------------|------------------|----------------|------------|-----------------|------------------|-------------------|----------------------|-----------------|----------------------|-----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | | |
| 100010001 | Office Supplies | FAD/Technical Divisions | Negotiated Procurement-Agency to Agency/Shopping | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Other Supplies and Materials | FAD/Technical Divisions | Shopping | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Fuel, Oil and Lubricant | FAD | Negotiated Procurement-Small Value Procurement | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Water/Electricity | FAD/Technical Divisions | Direct Contracting | | | | | | | | | | | | monthly | | GOP | |
| 100010001 | Postage/Courier/Telephone/Internet Expenses | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Security Services | FAD/Technical Divisions | Public Bidding | 11/23/2018 | 11/24/2018 | 12/3/2018 | N/A | 12/17/2018 | 12/18/2018 | 12/19/2018 | 12/28/2018 | 12/28/2018 | 12/28/2018 | 12/31/2019 | 12/31/2019 | | GOP | |
| 100010001 | Janitorial Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | 2/14/2019 | | | | | | 2/26/2019 | 2/26/2019 | 2/26/2019 | 12/31/2019 | 12/31/2019 | | GOP | |
| 100010001 | Manpower Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | 2/14/2019 | | | | | | 2/26/2019 | 2/26/2019 | 2/26/2019 | 12/31/2019 | 12/31/2019 | | GOP | |
| 100010001 | Manpower Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | 4/1/2019 | | | | | | 4/9/2019 | 4/9/2019 | 4/9/2019 | 12/31/2019 | 12/31/2019 | | GOP | |
| 100010001 | Repairs and Maintenance of Buildings and Other Structure | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Repairs and Maintenance of Machinery and Equipment | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Repairs and Maintenance of Transportation Equipment | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Insurance-Building | FAD | Negotiated Procurement-Agency to Agency | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Insurance-Transportation Equipment | FAD | Negotiated Procurement-Agency to Agency | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Printing and Publication | FAD | Negotiated Procurement-Agency to Agency | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Catering Services/Lease of Venue | FAD | Negotiated Procurement-Small Value Procurement/Lease of Venue | | | | | | | | | | | | various dates | | GOP | |
| 100010001 | Newspapers | FAD | Negotiated Procurement-Small Value Procurement | | | | | | | | | | | | monthly | | GOP | |
| 100010001 | Motor Vehicle | FAD | Negotiated Procurement-Two Failed Biddings | | 8/6/2019 | | | | | | 8/28/2019 | 9/4/2019 | 9/4/2019 | 9/11/2019 | 9/11/2019 | | GOP | |
| GRAND TOTAL | | | | | | | | | | | | | | | | | | |

Prepared by:


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Date: January 07, 2020

Recommending Approval:


ROSALIE C. ABESAMIS
BAC Chairperson

Date: January 07, 2020

Approved:


ISABEL C. TAGUINOD
Director IV

Date: January 07, 2020

Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of December 31, 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | |
|-------------|--|-------------------------|---|-----------|-----------|-----------|---------------------|-----------|-------------------------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|---------------------------|
| | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |
| 100010001 | Office Supplies | FAD/Technical Divisions | Negotiated Procurement-Agency to Agency/Shopping | 1,017,042 | 1,017,042 | | 1,017,041 | 1,017,041 | | | | | | | | |
| 100010001 | Other Supplies and Materials | FAD/Technical Divisions | Shopping | 487,645 | 487,645 | | 487,645 | 487,645 | | | | | | | | |
| 100010001 | Fuel, Oil and Lubricant | FAD | Negotiated Procurement-Small Value Procurement | 57,102 | 57,102 | | 57,102 | 57,102 | | | | | | | | |
| 100010001 | Water/Electricity | FAD/Technical Divisions | Direct Contracting | 1,037,292 | 1,037,292 | | 1,037,290 | 1,037,290 | | | | | | | | |
| 100010001 | Postage/Courier/Telephone/Internet Expenses | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | 394,323 | 394,323 | | 394,323 | 394,323 | | | | | | | | |
| 100010001 | Security Services | FAD/Technical Divisions | Public Bidding | 753,000 | 753,000 | | 684,000 | 684,000 | COA-DBM ROIII, PAMCHAM, PICPA | | | | | | | November 26, 27, 29, 2018 |
| 100010001 | Janitorial Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | 559,833 | 559,833 | | 556,323 | 556,323 | | | | | | | | |
| 100010001 | Manpower Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | 382,333 | 382,333 | | 380,206 | 380,206 | | | | | | | | |
| 100010001 | Manpower Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | 150,253 | 150,253 | | 119,438 | 119,438 | | | | | | | | |
| 100010001 | Repairs and Maintenance of Buildings and Other Structure | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | 320,056 | 320,056 | | 320,056 | 320,056 | | | | | | | | |
| 100010001 | Repairs and Maintenance of Machinery and Equipment | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | 84,003 | 84,003 | | 84,003 | 84,003 | | | | | | | | |
| 100010001 | Repairs and Maintenance of Transportation Equipment | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | 99,994 | 99,994 | | 99,994 | 99,994 | | | | | | | | |
| 100010001 | Insurance-Building | FAD | Negotiated Procurement-Agency to Agency | 114,000 | 114,000 | | 114,000 | 114,000 | | | | | | | | |
| 100010001 | Insurance-Transportation Equipment | FAD | Negotiated Procurement-Agency to Agency | 33,011 | 33,011 | | 33,011 | 33,011 | | | | | | | | |
| 100010001 | Printing and Publication | FAD | Negotiated Procurement-Agency to Agency | 4,494 | 4,494 | | 4,494 | 4,494 | | | | | | | | |
| 100010001 | Catering Services/Lease of Venue | FAD | Negotiated Procurement-Small Value Procurement/Lease of Venue | 942,630 | 942,630 | | 942,630 | 942,630 | | | | | | | | |
| 100010001 | Newspapers | FAD | Negotiated Procurement-Small Value Procurement | 10,856 | 10,856 | | 10,856 | 10,856 | | | | | | | | |
| 100010001 | Motor Vehicle | FAD | Negotiated Procurement-Two Filled Biddings | 1,300,000 | | 1,300,000 | 1,299,000 | | | | | | | | | |
| GRAND TOTAL | | | | 7,747,866 | 6,447,866 | 1,300,000 | 7,641,412 | 6,342,412 | 1,299,000 | | | | | | | |

Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of December 31, 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Procurement Status | | | Remarks (Explaining changes from the APP) |
|-------------|--|-------------------------|---|--------------------|------------------|------------------|---|
| | | | | Notice of Award | Contract Signing | Delivery/ Accept | |
| 100010001 | Office Supplies | FAD/Technical Divisions | Negotiated Procurement-Agency to Agency/Shopping | | | | Procured from Procurement Service and Outside Suppliers |
| 100010001 | Other Supplies and Materials | FAD/Technical Divisions | Shopping | | | | |
| 100010001 | Fuel, Oil and Lubricant | FAD | Negotiated Procurement-Small Value Procurement | | | | |
| 100010001 | Water/Electricity | FAD/Technical Divisions | Direct Contracting | | | | |
| 100010001 | Postage/Courier/Telephone/Internal Expenses | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | |
| 100010001 | Security Services | FAD/Technical Divisions | Public Bidding | | | | Security Guards for DBM Office |
| 100010001 | Janitorial Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | Two (2) Janitors |
| 100010001 | Manpower Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | Two (2) Drivers |
| 100010001 | Manpower Services | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | Administrative Assistant |
| 100010001 | Repairs and Maintenance of Buildings and Other Structure | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | |
| 100010001 | Repairs and Maintenance of Machinery and Equipment | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | |
| 100010001 | Repairs and Maintenance of Transportation Equipment | FAD/Technical Divisions | Negotiated Procurement-Small Value Procurement | | | | |
| 100010001 | Insurance-Building | FAD | Negotiated Procurement-Agency to Agency | | | | |
| 100010001 | Insurance-Transportation Equipment | FAD | Negotiated Procurement-Agency to Agency | | | | |
| 100010001 | Printing and Publication | FAD | Negotiated Procurement-Agency to Agency | | | | |
| 100010001 | Catering Services/Lease of Venue | FAD | Negotiated Procurement-Small Value Procurement/Lease of Venue | | | | |
| 100010001 | Newspapers | FAD | Negotiated Procurement-Small Value Procurement | | | | |
| 100010001 | Motor Vehicle | FAD | Negotiated Procurement-Two Failed Biddings | | | | |
| GRAND TOTAL | | | | | | | |