

ANNEX B


Department of Budget and Management Regional Office I Procurement Monitoring Report as of December 31, 2019

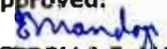
Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP, etc.)												
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/PO	Contract/PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual		Delivery/ Completion/ Acceptance											
COMPLETED PROCUREMENT ACTIVITIES																																									
	Office Supplies	DBM RO I	NP - 53.5 - A-to-A														GoP	445,021.54	445,021.54		445,021.54	445,021.54		N/A	N/A	N/A	N/A	N/A	N/A												
	Office Supplies	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	812,875.28	812,875.28		812,875.28	812,875.28		N/A	N/A	N/A	N/A	N/A	N/A												
	Purified Water	OBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	17,430.00	17,430.00		17,430.00	17,430.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Postage Services	DBM RO I	NP - 53.5 - A-to-A														GoP	293,130.00	293,130.00		293,130.00	293,130.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Courier Services	DBM RO I	NP - 53.9 - SVP														GoP	150,206.46	150,206.46		150,206.46	150,206.46		N/A	N/A	N/A	N/A	N/A	N/A												
	Janitorial Services	DBM RO I	NP - 53.9 - SVP	N/A	03/06/2019	N/A	N/A	04/26/2019	04/26/2019	N/A	05/01/2019	05/01/2019	05/01/2019	N/A	N/A		GoP	742,333.30	742,333.30		742,333.30	742,333.30		N/A	N/A	N/A	N/A	N/A	N/A												
	Security Services	DBM RO I	NP - 53.9 - SVP	N/A	03/06/2019	N/A	N/A	04/26/2019	04/26/2019	N/A	05/01/2019	05/01/2019	05/01/2019	N/A	N/A		GoP	691,431.94	691,431.94		691,431.94	691,431.94		N/A	N/A	N/A	N/A	N/A	N/A												
	Other Supplies and Materials	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	357,169.72	357,169.72		357,169.72	357,169.72		N/A	N/A	N/A	N/A	N/A	N/A												
	Other General Services	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	9,500.00	9,500.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Office Building Repair	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	120,581.31	120,581.31		120,581.31	120,581.31		N/A	N/A	N/A	N/A	N/A	N/A												
	Office Equipment Repair	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	56,818.00	56,818.00		56,818.00	56,818.00		N/A	N/A	N/A	N/A	N/A	N/A												
	ICT Equipment Repair	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	39,740.00	39,740.00		39,740.00	39,740.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Other Machinery & Equipment Repair	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	60,210.00	60,210.00		60,210.00	60,210.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Transportation Equipment Repair	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	191,399.71	191,399.71		191,399.71	191,399.71		N/A	N/A	N/A	N/A	N/A	N/A												
	Meals and Snacks	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	859,785.10	859,785.10		859,785.10	859,785.10		N/A	N/A	N/A	N/A	N/A	N/A												
	Other MOOE	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	45,180.00	45,180.00		45,180.00	45,180.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Semi-expendable Office Equipment	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	132,745.00	132,745.00		132,745.00	132,745.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Other Professional Services	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	36,100.00	36,100.00		36,100.00	36,100.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Semi-expendable Furniture and Fixtures	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	186,925.00	186,925.00		186,925.00	186,925.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Semi-expendable ICT Equipment	DBM RO I	NP - 53.9 - SVP	N/A	Various dates	N/A	N/A	Various dates	N/A								GoP	40,200.00	40,200.00		40,200.00	40,200.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Service Evaluation of One (1) Generator Set	DBM RO I	Direct Contracting	N/A	August 2019	N/A	N/A	August 2019	N/A	August 2019	N/A	August 2019	August 2019	August 2019			GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Repair and Maintenance of One (1) Generator Set	DBM RO I	NP - 53.9 - SVP	N/A	June 2019	N/A	N/A	June 2019	N/A	June 2019	N/A	June 2019	June 2019	June 2019			GoP	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
	One (1) Unit Lady's Goldwatch	DBM RO I	NP - 53.9 - SVP	N/A	Dec. 2019	N/A	N/A	Dec. 2019	N/A	Dec. 2019	N/A	Dec. 2019	Dec. 2019	Dec. 2019			GoP	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Glass Partitions	DBM RO I	NP - 53.9 - SVP	N/A	Dec. 2019	N/A	N/A	Dec. 2019	N/A	Dec. 2019	N/A	Dec. 2019	Dec. 2019	Dec. 2019			GoP	119,950.00	119,950.00		90,948.00	90,948.00		N/A	N/A	N/A	N/A	N/A	N/A												
	One (1) Unit 3-Layered Vault	DBM RO I	NP - 53.9 - SVP	N/A	05/17/2019	N/A	N/A	05/20/2019	05/20/2019	05/20/2019	05/20/2019	05/20/2019	N/A	05/22/2019	05/22/2019			GoP	75,625.00		75,625.00	69,950.00		N/A	N/A	N/A	N/A	N/A	N/A												
	One (1) Unit 2-Layered Vault	DBM RO I	NP - 53.9 - SVP	N/A	05/17/2019	N/A	N/A	05/20/2019	05/20/2019	05/20/2019	05/20/2019	05/20/2019	N/A	05/22/2019	05/22/2019			GoP	77,000.00		77,000.00	69,950.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Two (2) Units Projector	DBM RO I	NP - 53.9 - SVP	N/A	July 2019	N/A	N/A	July 2019	July 2019	July 2019	July 2019	July 2019	July 2019	July 2019			GoP	44,000.00		44,000.00	42,000.00		42,000.00		N/A	N/A	N/A	N/A	N/A	N/A											
	One (1) Unit Airconditioning Unit	DBM RO I	NP - 53.9 - SVP	N/A	Sept 2019	N/A	N/A	Sept 2019	N/A	Sept 2019	Sept 2019	Sept 2019	Sept 2019	Sept 2019			GoP	40,000.00		40,000.00	36,800.00		36,800.00		N/A	N/A	N/A	N/A	N/A	N/A											
	18 Units Modular Cabinet	DBM RO I	NP - 53.9 - SVP	N/A	August 2019	N/A	N/A	August 2019	N/A	August 2019	N/A	August 2019	August 2019	August 2019			GoP	190,000.00		190,000.00	189,891.83		189,891.83		N/A	N/A	N/A	N/A	N/A	N/A											
	Three (3) Units Airconditioning Units	DBM RO I	NP - 53.9 - SVP	N/A	11/26/2019	N/A	N/A	11/29/2019	N/A	12/2/2019	12/2/2019	12/2/2019	12/2/2019	12/2/2019			GoP	170,000.00		170,000.00	167,700.00		167,700.00		N/A	N/A	N/A	N/A	N/A	N/A											
	Modular Cabinet	DBM RO I	NP - 53.9 - SVP	N/A	Dec. 2019	N/A	N/A	Dec. 2019	Dec. 2019	N/A	Dec. 2019	Dec. 2019	Dec. 2019	Dec. 2019			GoP	98,000.00		98,000.00	97,185.70		97,185.70		N/A	N/A	N/A	N/A	N/A	N/A											
	Renovation of Perimeter Fence	DBM RO I	NP - 53.9 - SVP	N/A	Dec. 2019	N/A	N/A	Dec. 2019	N/A	Dec. 2019	N/A	Dec. 2019	Dec. 2019	Dec. 2019			GoP	645,000.00		645,000.00	640,888.20		640,888.20		N/A	N/A	N/A	N/A	N/A	N/A											
	Renovation of Driveway and Drainage	DBM RO I	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Please see Note 1 below.											
	One (1) Unit Electronic Copy Board	DBM RO I	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Please see Note 2 below.											
	Two (2) Units Smart Projector	DBM RO I	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
																		Total Allotted Budget of Procurement Activities		6,818,357.36																					
																		Total Contract Price of Procurement Activities Conducted		6,764,096.09																					
																		Total Savings (Total Allotted Budget - Total Contract Price)		54,261.27																					

- Notes
1. This project was no longer procured because it was covered by the road network project by the DPWH Regional Office I.
 2. These projects were modified to other projects due to the absence of bidders because of the increase in cost of the subject items more than the approved budget for the contract.

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