

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of December 31, 2019

Code (MAC&PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PoP)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Advs/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/Purchase Order	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
A.1	Conduct of One (1) Day Forum on Budget Execution and Fund Release Guidelines for NGAs	Technical Division B	NP-53.10 Lease of Real Property and Venue	N/A	29-Jan	N/A	N/A	29-Jan	29-Jan	30-Jan	31-Jan	N/A	N/A	6-Feb	7-Feb	GoP	90,000.00	90,000.00		82,800.00	82,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
C.1	Janitorial Services	FAD/ Technical Divisions A,B and C	Competitive Bidding	N/A	5-Dec	N/A	N/A	12-Dec	12-Dec	20-Dec	28-Dec	28-Dec	28-Dec	N/A	N/A	GoP	287,000.00	287,000.00		286,876.38	286,876.38		COA	N/A	N/A	8-Nov	8-Nov	8-Nov	N/A	Completed Mode of procurement was changed to NP-SVP due to two (2) failures of biddings.	
C.2	Security Services	FAD/ Technical Divisions A,B and C	Competitive Bidding	N/A	1-Nov	N/A	15-Nov	15-Nov	22-Nov	26-Nov	28-Dec	28-Dec	28-Dec	N/A	N/A	GoP	731,000.00	731,000.00		690,108.66	690,108.66			N/A	N/A	8-Nov	8-Nov	8-Nov	N/A	Completed	
E.1	Jackets - GAD Project	FAD	NP-53.9 - Small Value Procurement	N/A	28-Feb	N/A	N/A	4-Mar	4-Mar	5-Mar	8-Mar	N/A	N/A	15-Apr	15-Apr	GoP	20,800.00	20,800.00		20,137.00	20,137.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.1	Common Use Office Supplies, (Regionwide)	FAD/ Technical Divisions A,B and C	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	323,297.18	323,297.18		323,297.18	323,297.18			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.2	Common Use Office Supplies (Not available at the PS)	FAD/ Technical Divisions A,B and C	Direct Contracting/Shopping (b)													GoP	108,000.00	108,000.00		72,380.00	72,380.00			N/A	N/A	N/A	N/A	N/A	N/A		
	Various Toners for the Photocopier	FAD	Direct Contracting	N/A	29-Jan	N/A	N/A	1-Feb	1-Feb	4-Feb	7-Feb	N/A	N/A	8-Feb	8-Feb	GoP									N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Toners for the Kyocera Printer	FAD	Direct Contracting	N/A	29-Jan	N/A	N/A	1-Feb	1-Feb	7-Feb	11-Feb	N/A	N/A	21-Feb	21-Feb	GoP									N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies	FAD	Shopping	N/A	23-May	N/A	N/A	29-May	29-May	31-May	31-May	N/A	N/A	3-Jun	24-Jun	GoP				5,995.50	5,995.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.4	Printers	FAD/Technical Divisions	Negotiated Procurement - Small Value Procurement	N/A	6-Jun	N/A	N/A	10-Jun	10-Jun	11-Jun	11-Jun	N/A	N/A	13-Jun	25-Jun	GoP	10,000.00	10,000.00		9,990.00	9,990.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.6	Window Blinds	Technical Division B	Negotiated Procurement - Small Value Procurement	N/A	23-May	N/A	N/A	29-May	29-May	30-May	30-May	N/A	N/A	3-Jun	26-Jun	GoP	20,000.00	20,000.00		18,150.00	18,150.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	

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Code (NAO/PPAP)	Procurement Program/Project	PMO/ Bid-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PPP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/Purchase Order	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery Completion/Acceptance (if applicable)
D.3	Preventive maintenance and check-up of Motor Vehicles	FAD	Direct Contracting	N/A	28-May	N/A	N/A	29-May	29-May	3-Jun	3-Jun	N/A	N/A	10-Jun	19-Jun	GoP	25,000.00	25,000.00		24,678.06	24,678.06			N/A	N/A	N/A	N/A	N/A	N/A	Completed
A.2	Conduct of One (1) Day Budget Forum for LGUs	Technical Division A	Negotiated Procurement - Lease of Venue	N/A	6-Jun	N/A	N/A	10-Jun	10-Jun	13-Jun	13-Jun	N/A	N/A	13-Jun	20-Jun	GoP	126,000.00	126,000.00		211,400.00	211,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
A.3	Meeting with Full-Time Delivery Units of Delegated Agency Coverages	Technical Divisions A,B and C	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	N/A	6-Jun	N/A	N/A	10-Jun	10-Jun	13-Jun	13-Jun	N/A	N/A	13-Jun	21-Jun	GoP	97,600.00	97,600.00						N/A	N/A	N/A	N/A	N/A	N/A	
B.3	Office Equipment	FAD/ Technical Divisions A,B and C	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		29,876.38	29,876.38			N/A	N/A	N/A	N/A	N/A	N/A	Completed
F.1.2	Supply, Delivery and Installation of Modular Partition and Tables with Drawers and Storage	FAD	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	3-Jul	3-Jul	3-Jul	4-Jul	N/A	N/A	6-Aug	6-Aug	GoP	200,000.00		200,000.00	189,475.00	189,475.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.7	Motor Vehicle Tires	FAD	Negotiated Procurement - Small Value Procurement	N/A	14-Jun	N/A	N/A	18-Jun	18-Jun	19-Jun	19-Jun	N/A	N/A			GoP	52,000.00	52,000.00		36,040.00	36,040.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.8	Laminating Machine	FAD	Negotiated Procurement - Small Value Procurement	N/A	14-Jun	N/A	N/A	17-Jun	17-Jun	19-Jul	19-Jul	N/A	N/A	25-Jul	25-Jul	GoP	6,000.00	6,000.00		3,500.00	3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.9	Laminating Film	FAD	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	3-Jul	3-Jul	4-Jul	5-Jul	N/A	N/A	18-Jul	18-Jul	GoP	2,800.00	2,800.00		2,200.00	2,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.10	Various Materials for the repair of the Photocopying Machine	FAD	Direct Contracting	N/A	27-Jun	N/A	N/A	3-Jul	3-Jul	4-Jul	8-Jul	N/A	N/A	10-Jul	10-Jul	GoP	24,000.00	24,000.00		23,838.00	23,838.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.11	Self-Inking Rubber Stamp	FAD	Negotiated Procurement - Small Value Procurement	N/A	23-Jul	N/A	N/A	29-Jul	29-Jul	30-Jul	30-Jul	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.14	Purchase of Wall Clock	Technical Division B	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	3-Jul	3-Jul	5-Jul	8-Jul	N/A	N/A	18-Jul	18-Jul	GoP	1,000.00	1,000.00		845.00	845.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed

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Code (UACSPAP)	Procurement Program/Project	FMD/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity				Source of Funds	ABC (PSP)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Excluding changes from the APP)					
									Bid Evaluation	Post Qual	Notice of Award/Purchase as Order	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
B.15	Purchase of Books	Technical Division B	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	3-Jul	3-Jul	5-Jul	8-Jul	N/A	N/A	5-Aug	5-Aug	GoP	9,000.00	9,000.00		3,333.00	3,333.00			N/A	N/A	N/A	N/A	N/A	N/A	Tax Reform for Acceleration and Inclusion Book shall be refloated to local suppliers upon availability of item requested.	
G.1	Document Scanner	FAD	Negotiated Procurement - Small Value Procurement	N/A	27-Jun	N/A	N/A	29-Jul	11-Jul	30-Jul	30-Jul	N/A	N/A	9-Aug	9-Aug	GoP	50,000.00	50,000.00		47,400.00		47,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
E.5	DBM Dormitory Furnishing	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	76,800.00	76,800.00						N/A	N/A	N/A	N/A	N/A	N/A	Discontinued since the building will be repurposed.	
E.10	Purchase of Tires of Isuzu Sportivo LMC 791	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00						N/A	N/A	N/A	N/A	N/A	N/A	Discontinued since the MV is due for disposal.	
F.1.1	Installation of Fire Escape Ladder/Emergency Exit	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00		70,000.00						N/A	N/A	N/A	N/A	N/A	N/A	Discontinued. To be undertaken after further study and availability of funds.
E.4	Refill of Eight (8) 10 lbs Fire Extinguishers	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00						N/A	N/A	N/A	N/A	N/A	N/A	Completed	
E.7	Fire Extinguisher	FAD	Negotiated Procurement - Small Value Procurement	N/A	23-Oct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		1,250.00	1,250.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
E.8	Platform for Records Center Open Shelves	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	8-Oct		N/A	N/A			GoP	22,500.00	22,500.00		21,000.00	21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	For delivery	

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				Pre-Proc Certificate	Adm/Post of IG	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/Notice as Order	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
B.12	Office Supplies	FAD	Agency to Agency Procurement or Shopping (in case of non-availability from PS)	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	9-Oct	14-Oct	N/A	N/A	21-Oct	21-Oct	GoP	6,300.00	6,300.00		131,390.00	131,390.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.22	Office Supplies Not Available at the Procurement Service (Consumables)	FAD	Agency to Agency Procurement or Shopping (in case of non-availability from PS)	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	7-Oct 9-Oct	7-Oct 14-Oct	N/A	N/A	11-Oct 21-Oct	11-Oct 21-Oct	GoP	191,200.00	191,200.00						N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.23	Other Office Supplies not available at the Procurement Service	FAD	Agency to Agency Procurement or Shopping (in case of non-availability from PS)	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	9-Oct	14-Oct	N/A	N/A	21-Oct	21-Oct	GoP	2,100.00	2,100.00						N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.18	Customized Self Inking Stamp	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	9-Oct	14-Oct	N/A	N/A	23-Oct	23-Oct	GoP	2,000.00	2,000.00		1,686.00	1,686.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.19	Colored Ink Jet Printer	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	8-Oct	14-Oct	N/A	N/A	15-Oct 23-Oct	15-Oct 23-Oct	GoP	18,000.00	18,000.00		14,985.00	14,985.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.20	3-in-1 Printer	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	8-Oct	14-Oct	N/A	N/A	15-Oct	15-Oct	GoP	15,000.00	15,000.00		14,500.00	14,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.21	High Pressure Washer	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	8-Oct	14-Oct	N/A	N/A			GoP	10,000.00	10,000.00		4,500.00	4,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.24	Percolator	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	8-Oct	14-Oct	N/A	N/A	6-Nov	6-Nov	GoP	6,000.00	6,000.00		5,851.00	5,851.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/Terms as Order	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
B.17	Rubber Stamp	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	9-Oct	14-Oct	N/A	N/A	30-Oct	30-Oct	GoP	2,000.00	2,000.00		1,250.00	1,250.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.27	Extension Wires	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	9-Oct	14-Oct	N/A	N/A	30-Oct	30-Oct	GoP	5,000.00	5,000.00		4,375.00	4,375.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.28	Various parts for the Motor Vehicle Toyota Innova SAA 3746	FAD	Direct Contracting	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	8-Oct	14-Oct	N/A	N/A	21-Nov	21-Nov	GoP	10,000.00	10,000.00		9,352.29	9,352.29			N/A	N/A	N/A	N/A	N/A	N/A	Completed
A.4	Conduct regular in-house GAD-related trainings/briefings for all personnel.	FAD	Negotiated Procurement - Small Value Procurement	N/A	31-Oct	N/A	N/A	30-Oct	4-Nov	4-Nov	4-Nov	N/A	N/A	8-Nov	8-Nov	GoP	56,000.00	56,000.00		104,000.00	104,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
A.5	Conduct of year-end assessment on the implementation of the GAD Plan and Workshop on the Preparation of the Proposed Annual GPB for the ensuing budget year	FAD	Negotiated Procurement - Lease of Venue	N/A	31-Oct	N/A	N/A	30-Oct	4-Nov	4-Nov	4-Nov	N/A	N/A	8-Nov	8-Nov	GoP	112,000.00	112,000.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	
E.6	Supply, Delivery and Installation of Glass-framed Bulletin Board	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Discontinued since the GFPS decided to relocate the GAD corner in the existing bulletin board.
E.11	Labor and Materials for the Installation of Shelf to house TD forms and other documentary requirements	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Discontinued due to lack of space

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									Bid Evaluation	Post Qual	Notice of Award/Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE			CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
B.29	Supply, Delivery and Installation of Window Blinds	FAD	Negotiated Procurement - Small Value Procurement	N/A	30-Oct	N/A	N/A	30-Oct	30-Oct	7-Nov	7-Nov	N/A	N/A	21-Nov	21-Nov	GoP	108,000.00	108,000.00		49,833.93	49,833.93			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.31	Toner for Brother, TN-3478	FAD	Agency to Agency Procurement or Shopping (in case of non-availability from PS)	N/A	23-Oct	N/A	N/A	30-Oct	31-Oct	31-Oct	7-Nov	N/A	N/A	15-Nov	15-Nov	GoP	21,000.00	21,000.00		12,000.00	12,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.34	Procurement of Meal and Snacks for the Conduct of Hands-on Training on the Unified Reporting System	FAD	Negotiated Procurement - Small Value Procurement	N/A	23-Oct	N/A	N/A	23-Oct	23-Oct	23-Oct	23-Oct	N/A	N/A	25-Oct	25-Oct	GoP	31,500.00	31,500.00		21,150.00	21,150.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.30	Supply, Delivery and Installation of Table Glass Top	FAD/Technical Division C	Negotiated Procurement - Small Value Procurement	N/A	23-Oct	N/A	N/A	30-Oct	31-Oct	31-Oct	7-Nov	N/A	N/A			GoP	29,800.00	29,800.00		27,000.00	27,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
E.3	FY 2019 DBM Personnel Medical Check-up	FAD/ Technical Divisions A,B and C	Negotiated Procurement - Small Value Procurement	N/A	30-Oct	N/A	N/A	30-Oct	30-Oct	7-Nov	7-Nov	N/A	N/A			GoP	84,000.00	84,000.00		70,095.00	70,095.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.26	Polo Shirt	FAD	Negotiated Procurement - Small Value Procurement	N/A	30-Oct	N/A	N/A	30-Oct	30-Oct	7-Nov	7-Nov	N/A	N/A			GoP	39,000.00	39,000.00		19,760.00	19,760.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.16	Supply and Installation of Railing for Main Stairway (Both Sides)	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Oct	N/A	N/A	7-Oct	7-Oct	8-Oct	14-Oct	N/A	N/A			GoP	40,000.00		40,000.00	37,800.00		37,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.2	Conduct of Two (2)-Day Year-End Inventory Count of Supplies and PPE	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00							N/A	N/A	N/A	N/A	N/A	N/A	Completed

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Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PbP)			Contract Cost (PbP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/Purchase as Order	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	NOOE	CO	Total	NOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)							
B.13	Purchase of Heavy Duty Stapler	Technical Division B	Agency to Agency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		932.00	932.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed						
A.6	Conduct of Three (3) Day Year-End Assessment for CY 2019	FAD/ Technical Divisions A,B and C	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00						N/A	N/A	N/A	N/A	N/A	N/A	Completed						
D.1	Repair and Maintenance of Building	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		43,000.00	43,000.00						N/A	N/A	N/A	N/A	N/A	N/A	Completed						
D.2	Preventive maintenance and Check-up for Generator Set (125KVA)	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		10,000.00	10,000.00						N/A	N/A	N/A	N/A	N/A	N/A	To be undertaken in 2020						
B.25	Portable Air Heater	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		16,000.00	16,000.00						N/A	N/A	N/A	N/A	N/A	N/A	For further study						
B.32	Supply and Delivery of Office Chairs	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		112,000.00	112,000.00						N/A	N/A	N/A	N/A	N/A	N/A	To be undertaken in 2020						
B.33	Renovation of 2nd floor Toilet (Storage Room)	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		65,000.00	65,000.00						N/A	N/A	N/A	N/A	N/A	N/A	For preparation of PR after obtaining cost estimate						
<b>Total Allotted Budget of Procurement Activities</b>																	<b>3,692,697.18</b>																				
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>2,635,040.36</b>																				
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																	<b>1,057,656.82</b>																				

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