

ANNEX B

City of Cabuyao, Laguna Procurement Monitoring Report as of December 31, 2018

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
Supply and Delivery of Medicines for CHO 2	CHO 2	Negotiated Procurement (Small Value Procurement)	N/A	5-Jul-19	N/A	8-Jul-19	8-Jul-19	8-Jul-19	N/A	12-Jul-19	19-Jul-19	N/A	Trust Fund	500,000.00	500,000.00		496,910.00	496,910.00		N/A	N/A	N/A	N/A	N/A	N/A				
Booklet for Botika ng Cabuyao	BOTICAB	Negotiated Procurement (Small Value Procurement)	N/A	5-Jul-19	N/A	8-Jul-19	8-Jul-19	8-Jul-19	N/A	12-Jul-19	15-Jul-19	N/A	Trust Fund	150,000.00	150,000.00		148,750.00	148,750.00		N/A	N/A	N/A	N/A	N/A	N/A				
Air Cooler for Different Events and Programs	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	5-Jul-19	N/A	8-Jul-19	8-Jul-19	8-Jul-19	N/A	12-Jul-19	19-Jul-19	N/A	General Fund	619,500.00	619,500.00		619,470.00	619,470.00		N/A	N/A	N/A	N/A	N/A	N/A				
Supply and delivery of Office Supplies for market and Auditor's office	Cabuyao Retail Plaza	Negotiated Procurement (Small Value Procurement)	N/A	5-Jul-19	N/A	8-Jul-19	8-Jul-19	8-Jul-19	N/A	15-Jul-19	24-Jul-19	N/A	General Fund	221,785.50	221,735.50		221,547.00	221,547.00		N/A	N/A	N/A	N/A	N/A	N/A				
Various Items for 2nd Regional Baseball and Softball Tournament	Cabuyao Sports Committee	Negotiated Procurement (Small Value Procurement)	N/A	6-Jul-19	N/A	9-Jul-19	9-Jul-19	9-Jul-19	N/A	10-Jul-19	11-Jul-19	N/A	Trust Fund	139,500.00	139,500.00		138,470.00	138,470.00		N/A	N/A	N/A	N/A	N/A	N/A				
Construction of Gate and Covered Walkway at Pulo Senior High School	DepEd	Public Bidding	N/A	10-Jul-19	18-Jul-19	30-Jul-19	30-Jul-19	31-Jul-19	6-Aug-19	9-Aug-19	13-Aug-19	19-Aug-19	3-Dec-19	Special Education Fund	2,665,750.40		2,665,750.40	2,599,203.99	2,699,203.98	Dark Dragons, COA	12-Jul-19	25-Jul-19	25-Jul-19						
Business Plate for BPLO	Business Permit & Licensing Office	Negotiated Procurement (Small Value Procurement)	N/A	12-Jul-19	N/A	15-Jul-19	15-Jul-19	15-Jul-19	N/A	19-Jul-19	29-Jul-19	N/A	General Fund	136,000.00	136,000.00		135,200.00	135,200.00		N/A	N/A	N/A	N/A	N/A	N/A				
Various Equipment for Audio Visual Room (AVR)		Negotiated Procurement (Small Value Procurement)	N/A	12-Jul-19	N/A	15-Jul-19	15-Jul-19	15-Jul-19	N/A	19-Jul-19	29-Jul-19	N/A	General Fund	989,963.00		999,963.00	994,163.00	994,163.00		N/A	N/A	N/A	N/A	N/A	N/A				
Meals for the Boy Scout and Girl Scouts Friendship Circle Day at Cabuyao Central School	LSB	Negotiated Procurement (Small Value Procurement)	N/A	16-Jul-19	N/A	19-Jul-19	19-Jul-19	19-Jul-19	N/A	19-Jul-19	19-Jul-19	N/A	Special Education Fund	159,250.00	159,250.00		159,250.00	159,250.00		N/A	N/A	N/A	N/A	N/A	N/A				
Supplies and Materials for the Week-long Celebration of 7th Cityhood Anniversary	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	24-Jul-19	26-Jul-19	N/A	General Fund	649,025.00	649,025.00		647,932.00	647,932.00		N/A	N/A	N/A	N/A	N/A	N/A				
Pleques and Trophies for the Week-long Celebration of 7th Cityhood Anniversary	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	26-Jul-19	26-Jul-19	N/A	General Fund	188,250.00	188,250.00		188,206.00	188,206.00		N/A	N/A	N/A	N/A	N/A	N/A				
Drilling of Artesian Well and Installation of Pump Motor & Tank	DepEd	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	25-Jul-19	26-Jul-19	N/A	General Fund	234,108.00		234,108.00	233,320.50	233,320.50		N/A	N/A	N/A	N/A	N/A	N/A				
Proposed Covered Pathway at Bigaa National High School		Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	26-Jul-19	29-Jul-19	N/A	General Fund	448,288.82		448,288.82	439,848.13	439,848.13		N/A	N/A	N/A	N/A	N/A	N/A				
Cleaning and Desilting of River and Drainage Canal at Brgy. Uno	Brgy. Uno	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	25-Jul-19	26-Jul-19	N/A	General Fund	95,600.00	95,600.00		93,500.00	93,500.00		N/A	N/A	N/A	N/A	N/A	N/A				
Various Items for Mayor's Office and MIS	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	24-Jul-19	2-Aug-19	N/A	General Fund	551,000.00		551,000.00	550,960.00	550,960.00		N/A	N/A	N/A	N/A	N/A	N/A				
Materials for ID Making	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	20-Jul-19	7-Aug-19	N/A	General Fund	706,000.00	706,000.00		704,750.00	704,750.00		N/A	N/A	N/A	N/A	N/A	N/A				
Meals for DepEd Night	DepEd	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	24-Jul-19	25-Jul-19	N/A	Special Education Fund	98,500.00	98,500.00		96,500.00	96,500.00		N/A	N/A	N/A	N/A	N/A	N/A				
Equipment and Materials for LGU National Competition	Cabuyao Sports Committee	Negotiated Procurement (Small Value Procurement)	N/A	20-Jul-19	N/A	23-Jul-19	23-Jul-19	23-Jul-19	N/A	29-Jul-19	7-Aug-19	N/A	Trust Fund	91,000.00	91,000.00		90,898.00	90,898.00		N/A	N/A	N/A	N/A	N/A	N/A				
Meals and Snacks for Nutrition Month 2019 Activities	Nutrition Office	Negotiated Procurement (Small Value Procurement)	N/A	23-Jul-19	N/A	26-Jul-19	26-Jul-19	26-Jul-19	N/A	26-Jul-19	26-Jul-19	N/A	General Fund	130,950.00	130,950.00		130,438.50	130,438.50		N/A	N/A	N/A	N/A	N/A	N/A				
Printing Services for Nutrition Month 2019 Activities	Nutrition Office	Negotiated Procurement (Small Value Procurement)	N/A	23-Jul-19	N/A	26-Jul-19	26-Jul-19	26-Jul-19	N/A	26-Jul-19	26-Jul-19	N/A	General Fund	132,500.00	132,500.00		132,070.00	132,070.00		N/A	N/A	N/A	N/A	N/A	N/A				
ISO Supplies and Equipment for Division Office	DepEd	Negotiated Procurement (Small Value Procurement)	N/A	23-Jul-19	N/A	26-Jul-19	26-Jul-19	26-Jul-19	N/A	1-Aug-19	9-Aug-19	N/A	Special Education Fund	456,034.50	456,034.50		456,034.50	456,034.50		N/A	N/A	N/A	N/A	N/A	N/A				
Meals for 41st National Disability Prevention and Rehabilitation Week	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	24-Jul-19	N/A	27-Jul-19	27-Jul-19	27-Jul-19	N/A	27-Jul-19	27-Jul-19	N/A	General Fund	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A				
Construction of Perimeter Fence at 1.5 Hactares Command Center	Office of the City Mayor	Public Bidding	N/A	24-Jul-19	7-Aug-19	14-Aug-19	14-Aug-19	14-Aug-19	20-Aug-19	24-Aug-19	2-Sep-19	4-Sep-19	18-Nov-19	Continuing Fund	4,310,302.50	4,310,302.50		4,292,412.27	4,292,412.27		Dark Dragons, COA	25-Jul-19	8-Aug-19	8-Aug-19					
Printing of Test Papers for Various Elementary Schools	DepEd	Negotiated Procurement (Small Value Procurement)	N/A	30-Jul-19	N/A	2-Aug-19	2-Aug-19	2-Aug-19	N/A	7-Aug-19	7-Aug-19	N/A	Special Education Fund	220,356.00	220,356.00		220,356.00	220,356.00		N/A	N/A	N/A	N/A	N/A	N/A				
Rice for BJMP	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	30-Jul-19	N/A	2-Aug-19	2-Aug-19	2-Aug-19	N/A	6-Aug-19	13-Aug-19	N/A	General Fund	250,000.00	250,000.00		249,900.00	249,900.00		N/A	N/A	N/A	N/A	N/A	N/A				
Supply and Delivery of Water Pump	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	30-Jul-19	N/A	2-Aug-19	2-Aug-19	2-Aug-19	N/A	6-Aug-19	15-Aug-19	N/A	General Fund	214,200.00	214,200.00		214,152.00	214,152.00		N/A	N/A	N/A	N/A	N/A	N/A				
Various Items for Slaughterhouse	Slaughterhouse	Negotiated Procurement (Small Value Procurement)	N/A	3-Aug-19	N/A	6-Aug-19	6-Aug-19	5-Aug-19	N/A	12-Aug-19	22-Aug-19	N/A	General Fund	286,750.00	30,000.00	256,750.00	286,515.00	4,614.00	281,901.00		N/A	N/A	N/A	N/A	N/A	N/A			
Provision of Garbage Bin Cover (City Hall)	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	4-Aug-19	N/A	7-Aug-19	7-Aug-19	7-Aug-19	N/A	9-Aug-19	13-Aug-19	N/A	General Fund	63,629.14	63,629.14		62,211.45	62,211.45		N/A	N/A	N/A	N/A	N/A	N/A				
Improvement of Daycare Center, Brgy. San Isidro	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	4-Aug-19	N/A	7-Aug-19	7-Aug-19	7-Aug-19	N/A	9-Aug-19	13-Aug-19	N/A	General Fund	131,490.98		131,490.98	130,483.14	130,483.14		N/A	N/A	N/A	N/A	N/A	N/A				
Re-pipings of Water Line at City Hall Bldg.	Office of the City Mayor	Negotiated Procurement (Small Value Procurement)	N/A	4-Aug-19	N/A	7-Aug-19	7-Aug-19	7-Aug-19	N/A	9-Aug-19	13-Aug-19	N/A	General Fund	905,998.28	905,998.28		904,945.65	904,945.65		N/A	N/A	N/A	N/A	N/A	N/A				





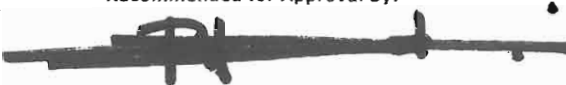
Improvement Works at Principal's Office, Proceso D. Aguillo Building, Sala Elementary School, City of Cabuyao	DepEd	Negotiated Procurement (Small Value Procurement)	N/A	7-Dec-19	N/A	10-Dec-19	10-Dec-19	11-Dec-19	N/A	12-Dec-19	13-Dec-19	N/A	N/A	N/A	Special Education Fund	85,499.73	85,499.73	83,617.29	83,617.29	N/A	N/A	N/A	N/A	N/A	N/A		
Proposed Temporary RTC Hall of Justice (Branch 108)	Regional Trial Court	Negotiated Procurement (Small Value Procurement)	N/A	13-Dec-19	N/A	16-Dec-19	16-Dec-19	16-Dec-19	N/A	18-Dec-19	20-Dec-19	N/A	N/A	N/A	General Fund	413,894.41	413,894.41	412,696.34	412,696.34	N/A	N/A	N/A	N/A	N/A	N/A		
Expansion of Multi-Purpose Hall at Brgy. Gulod	Brgy. Gulod	Negotiated Procurement (Small Value Procurement)	N/A	15-Dec-19	N/A	18-Dec-19	18-Dec-19	18-Dec-19	N/A	23-Dec-19	27-Dec-19	N/A	N/A	N/A	Continuing Fund	631,989.36	631,989.36	631,248.10	631,248.10	N/A	N/A	N/A	N/A	N/A	N/A		
<b>Total Alloted Budget of On-going Procurement Activities</b>																2,890,183.41											

Prepared by:



JOVILYN M. LECASPI-VALDEZ  
BAC Secretariat

Recommended for Approval by:



ATTY. RANDY G. HEMEKEZ  
BAC Chairperson

APPROVED:



ATTY. ROMMEL A. GECOLEA  
Head of the Procuring Entity