

| (PAP ) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                      | Source of Funds | ABC (PhP)            |            |      | Contract Cost (PhP) |            |      | Remarks (Explaining changes from the APP) |    |
|--------|---|---------------|---------------------|-----------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|----------------------|------------|------|---------------------|------------|------|---|----|
|        |   |               |                     | Pre-Proc Confere            | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Acceptance/ Turnover | Total      | MOOE | CO                  | Total      | MOOE |   | CO |
| 1      | FLOOR MOUNTED INVERTER LIGHT COMMERCIAL ACU INCLUDING INSTALLATION AT CSC FO BILIRAN                                  | BFO           | SVP                 |                             |                  |              |                   | 12/13/2019       |                |           |                 | 1/2/2020         |                   |                      |                 | TRAINING             | 110,000.00 | 0.00 | 0.00                | 79,400.00  | 0.00 | 0.00                                      |    |
| 2      | ALL-IN-ONE DESKTOP PC FOR SLFO  | SLFO          | SVP                 |                             |                  |              |                   | 12/13/2019       |                |           |                 | 1/2/2020         |                   |                      |                 | CFAG 101             | 59,500.00  | 0.00 | 0.00                | 51,874.00  | 0.00 | 0.00                                      |    |
| 3      | OFFICE SUPPLIES FOR MSD USE   | MSD           | SVP                 |                             |                  |              |                   | 12/13/2019       |                |           |                 | 1/2/2020         |                   |                      |                 | 103CRF               | 48,842.75  | 0.00 | 0.00                | 40,870.00  | 0.00 | 0.00                                      |    |
| 4      | PREVENTIVE MAINTENANCE OF CSCRO8 ACU's IN COMPLIANCE WITH CSC QMS   | CSC RO8       | SVP                 |                             |                  |              |                   | 12/13/2019       |                |           |                 | 1/2/2020         |                   |                      |                 | TRAINING             | 252,000.00 | 0.00 | 0.00                | 205,200.00 | 0.00 | 0.00                                      |    |
| 5      | 2 PCS TIRE (TUBELESS) FOR CSCRO8 VEHICLE (TOYOTA INNOVA)  | ORD           | SVP                 |                             |                  |              |                   | 11/15/2019       |                |           |                 | 11/21/2019       |                   | 11/21/2019           |                 | CFAG 101             | 12,000.00  | 0.00 | 0.00                | 11,880.00  | 0.00 | 0.00                                      |    |
| 6      | PRINTER INK (BROTHER) (JOEBZ)   | CSC RO8       | SVP                 |                             |                  |              |                   | 11/15/2019       |                |           |                 | 11/21/2019       |                   | 11/22/2019           | CFAG 101        | 28,000.00            | 0.00       | 0.00 | 11,400.00           | 0.00       | 0.00 |   |    |
|        | 11/22/2019  |               |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   | 3,810.00             |                 |                      |            |      |                     |            |      |   |    |
| 7      | 2 pcs Foam Mattress   | SLFO          | SVP                 |                             |                  |              |                   | 10/25/2019       |                |           |                 | 11/4/2019        |                   | 11/7/2019            |                 | CFAG 101             | 12,000.00  | 0.00 | 0.00                | 8,400.00   | 0.00 | 0.00                                      |    |
| 8      | 100 BOOKLET SOUVENIR PROGRAM FOR THE 2019 REGIONAL AWARDS RITES AT CEBU CITY ON OCTOBER 28, 2019                      | PALD          | SVP                 |                             |                  |              |                   | 10/14/2019       |                |           |                 | 10/14/2019       |                   | 10/22/2019           |                 | TRAINING             | 65,000.00  | 0.00 | 0.00                | 28,800.00  | 0.00 | 0.00                                      |    |
| 9      | TARPAULIN FOR THE CONVERSATION WITH LEADERS AT SEBU CITY ON OCTOBER 28-29, 2019                                       | PALD          | SVP                 |                             |                  |              |                   | 10/11/2019       |                |           |                 | 10/14/2019       |                   | 10/14/2019           |                 | TRAINING             | 3,000.00   | 0.00 | 0.00                | 1,920.00   | 0.00 | 0.00                                      |    |
| 10     | 9 PCS NATIVE TROPHY FOR 2019 HAP REGIONAL AWARDS RITES  | PALD          | SVP                 |                             |                  |              |                   | 10/11/2019       |                |           |                 | 10/14/2019       |                   | 10/22/2019           |                 | TRAINING             | 36,000.00  | 0.00 | 0.00                | 11,700.00  | 0.00 | 0.00                                      |    |
| 11     | 9 PCS ACRYLIC PLAQUE MIRRORIZED GOLD BORDER   | PALD          | SVP                 |                             |                  |              |                   | 10/11/2019       |                |           |                 | 10/14/2019       |                   | 10/22/2019           |                 | TRAINING             | 36,000.00  | 0.00 | 0.00                | 18,000.00  | 0.00 | 0.00                                      |    |
| 12     | Screen Assy for Digital Duplicator Kz30   | MSD           | SVP                 |                             |                  |              |                   | 10/11/2019       |                |           |                 | 10/14/2019       |                   | 10/22/2019           |                 | CFAG 101             | 5,624.00   | 0.00 | 0.00                | 5,624.00   | 0.00 | 0.00                                      |    |
| 13     | Tarpaulin Printing (Leyte Landing)  | HRD           | SVP                 |                             |                  |              |                   | 10/11/2019       |                |           |                 | 10/14/2019       |                   | 10/14/2019           |                 | CFAG 101             | 2,500.00   | 0.00 | 0.00                | 1,440.00   | 0.00 | 0.00                                      |    |
| 14     | 30 pcs glass frame  | HRD           | SVP                 |                             |                  |              |                   | 10/11/2019       |                |           |                 | 10/14/2019       |                   | 10/22/2019           |                 | TRAINING             | 6,000.00   | 0.00 | 0.00                | 2,550.00   | 0.00 | 0.00                                      |    |
| 15     | LEASE OF VENUE AND CATERING SERVICES FOR THE CONDUCT OF CONVERSATION WITH LEADERS ON OCTOBER 28-29, 2019 IN CEBU CITY | HRD           | SVP-LEASE           |                             |                  |              |                   | 10/4/2019        |                |           |                 | 10/8/2019        |                   | 10/29/2019           |                 | TRAINING             | 960,000.00 | 0.00 | 0.00                | 780,000.00 | 0.00 | 0.00                                      |    |
| 16     | Vertical blinds for BFO main door   | BFO           | SVP                 |                             |                  |              |                   | 10/4/2019        |                |           |                 | 10/8/2019        |                   | 10/18/2019           |                 | 103                  | 8,000.00   | 0.00 | 0.00                | 7,000.00   | 0.00 | 0.00                                      |    |
| 17     | 600 pcs customized notebook   | HRD           | SVP                 |                             |                  |              |                   | 9/20/2019        |                |           |                 | 9/27/2019        |                   | 10/18/2019           |                 | TRAINING             | 48,000.00  | 0.00 | 0.00                | 39,000.00  | 0.00 | 0.00                                      |    |
| 18     | 1 UNIT LASERJET PRINT CARTRIDGE 26A (FOR MODEL HP LASERJET PRO M402DW)  | ESD           | SVP                 |                             |                  |              |                   | 9/20/2019        |                |           |                 | 9/27/2019        |                   |                      |                 | 103                  | 9,000.00   | 0.00 | 0.00                | 8,400.00   | 0.00 | 0.00                                      |    |

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| 19     | 600 pcs customized sling bag   | HRD           | SVP                 |                             |                  |              |                   | 9/20/2019        |                |           |                 | 9/27/2019        |                   |                      |                 | 10/22/2019           |       | TRAINING | 210,000.00          | 0.00  | 0.00 | 144,000.00                                | 0.00 | 0.00 |  |  |      |      |  |  |
| 20     | Installation of 22 signages and acrylic key holders  | HRD           | SVP                 |                             |                  |              |                   | 9/13/2019        |                |           |                 | 9/16/2019        |                   |                      |                 | 10/16/2019           |       | CFAG101  | 33,700.00           | 0.00  | 0.00 | 30,650.00                                 | 0.00 | 0.00 |  |  |      |      |  |  |
| 21     | 3 pcs glass mirror and 1 pc glass wall signage and 4 pcs acrylic CR signage  | HRD           | SVP                 |                             |                  |              |                   | 9/13/2019        |                |           |                 | 9/16/2019        |                   |                      |                 | 10/16/2019           |       | 101      | 19,800.00           | 0.00  | 0.00 | 14,870.00                                 | 0.00 | 0.00 |  |  |      |      |  |  |
| 22     | MATERIALS FOR THE REPAIR/REPLACEMENT OF TILES AT CSC FO NORTHERN SAMAR (NITA'S ENTERPRISES)  | NSFO          | SVP                 |                             |                  |              |                   | 8/30/2019        |                |           |                 | 9/5/2019         |                   |                      |                 | 9/10/2019            |       | CFAG101  |                     |       |      | 470.00                                    |      |      |  |  |      |      |  |  |
|        | MATERIALS FOR THE REPAIR/REPLACEMENT OF TILES AT CSC FO NORTHERN SAMAR (RM MAGARA BUILDERS AND SUPPLY)   |               |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                 |                      |       |          |                     |       |      |   |      |      |  |  |      |      |  |  |
| 23     | MATERIALS FOR THE REPAIR/RECTIFICATION OF LFO II 2ND FLOOR TILES DAMAGED DUE TO EARTHQUAKE AS ASSESSED BY THE DPWH INSPECTORATE TEAM AND FABRICATION OF STEEL CABINETS | LFO II        | SVP                 |                             |                  |              |                   | 8/30/2019        |                |           |                 | 9/6/2019         |                   |                      |                 | 9/20/2019            |       | CFAG101  | 101,260.00          | 0.00  | 0.00 | 94,350.00                                 | 0.00 | 0.00 |  |  |      |      |  |  |
| 24     | Purchase of various supplies   | HRD           | SVP                 |                             |                  |              |                   | 8/23/2019        |                |           |                 | 8/23/2019        |                   |                      |                 | 9/19/2019            |       | CFAG101  | 41,920.00           |       |      | 31,490.00                                 |      |      |  |  |      |      |  |  |
| 25     | MATERIALS FOR THE REPAIR OF DAMAGED ROOF, FABRICATION OF WINDOW GRILLS AND REPAINTING WORKS OF CSC FO NORTHERN SAMAR (PAINT 'N ROCK)                                   | NSFO          | SVP                 |                             |                  |              |                   | 8/23/2019        |                |           |                 | 8/23/2019        |                   |                      |                 | 8/29/2019            |       | CFAG 101 |                     |       |      | 21,436.00                                 |      |      |  |  |      |      |  |  |
|        | MATERIALS FOR THE REPAIR OF DAMAGED ROOF, FABRICATION OF WINDOW GRILLS AND REPAINTING WORKS OF CSC FO NORTHERN SAMAR (NITA ENTERPRISES)                                |               |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                 |                      |       |          |                     |       |      |   |      |      |  |  |      |      |  |  |
|        | MATERIALS FOR THE REPAIR OF DAMAGED ROOF, FABRICATION OF WINDOW GRILLS AND REPAINTING WORKS OF CSC FO NORTHERN SAMAR (CATARMAN BUILDERS SUPPLY)                        |               |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                 |                      |       |          |                     |       |      |   |      |      |  |  | 0.00 | 0.00 |  |  |
|        | MATERIALS FOR THE REPAIR OF DAMAGED ROOF, FABRICATION OF WINDOW GRILLS AND REPAINTING WORKS OF CSC FO NORTHERN SAMAR (JANINE GENERAL MERCHANDISE)                      |               |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                 |                      |       |          |                     |       |      |   |      |      |  |  |      |      |  |  |
| 26     | 1 LOT SOIL BORING TEST (2 HOLES @10M DEPTH) FOR THE CONSTRUCTION OF A TWO-STOREY CSC FIELD OFFICE - LEYTE 1 IN TACLOBAN CITY, LEYTE                                    | MSD           | SVP                 |                             |                  |              |                   | 8/9/2019         |                |           |                 | 8/12/2019        |                   |                      |                 |                      |       | 2019GAA  | 110,000.00          | 0.00  | 0.00 | 92,000.00                                 | 0.00 | 0.00 |  |  |      |      |  |  |

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| 27     | Purchase of 6000 service cards  | MSD           | SVP                 |                             |                  |              |                   | 8/9/2019         |                |           |                 | 8/14/2019        |                   |                      |                 | 8/17/2019            |       | CFAG101  | 30,000.00           |       |      | 21,000.00                                 |            |      |      |  |  |
| 28     | HOTEL ACCOMMODATION OF CSC OFFICIALS AND EMPLOYEES ON AUGUST 5-8, 2019 WITH FREE BREAKFAST DURING THE CONDUCT OF LOCAL EXECUTIVE PROGRAM (8ROOMS FOR 3 NIGHTS - AUGUST 5-8, 2019 - 1 SINGLE BED; 6 DOUBLE BED (SEPARATE BEDS); 1 TRIPLE BED)                        | HRD           | SVP                 |                             |                  |              |                   | 7/29/2019        |                |           |                 | 7/30/2019        |                   |                      |                 | 8/8/2019             |       | TRAINING | 99,900.00           | 0.00  | 0.00 | 94,800.00                                 | 0.00       | 0.00 |      |  |  |
| 29     | 2000 PCS 2017 OMNIBUS RULES ON APPOINTMENTS AND OTHER HUMAN RESOURCE ACTIONS REVISED JULY 2018  | HRD           | SVP                 |                             |                  |              |                   | 7/29/2019        |                |           |                 | 7/30/2019        |                   |                      |                 |                      |       |          |                     |       | 0.00 | 0.00                                      | 128,000.00 | 0.00 | 0.00 |  |  |
| 30     | DJI DRONE (71KPH; MAVIC; 12MP; 2-700M FOR CSCRO8 ACTIVITIES' DOCUMENTATION PURPOSES   | HRD           | SVP                 |                             |                  |              |                   | 7/25/2019        |                |           |                 | 7/26/2019        |                   |                      |                 |                      |       | CFAG101  | 80,000.00           | 0.00  | 0.00 | 73,480.00                                 | 0.00       | 0.00 |      |  |  |
| 31     | 4 ROOMS HOTEL ACCOMMODATION OF CSC OFFICIALS AND EMPLOYEES DURING THE CONDUCT OF HR SYMPOSIUM ON JULY 23-26, 2019 AT PASAY CITY WITH FREE BREAKFAST (1SINGLE MATRIMONIAL BED; 1 TRIPLE SHARING ROOM; 2 DOUBLE SHARING ROOM)   | HRD           | SVP                 |                             |                  |              |                   | 7/22/2019        |                |           |                 | 7/23/2019        |                   |                      |                 | 7/26/2019            |       | TRAINING | 58,800.00           | 0.00  | 0.00 | 54,400.00                                 | 0.00       | 0.00 |      |  |  |
| 32     | MATERIALS FOR THE REPAIR AND PAINTING OF POWERHOUSE/BUILDING (2 GAL FLAT ENAMEL WHITE; 2 GAL LATEX WHITE; 6 GAL ROOF PAINT; 2 PCS BABY ROLLER; 2 PCS 2" PAINT BRUSH; 2 PCS 4" PAINT BRUSH)  | MSD           | SVP                 |                             |                  |              |                   | 7/19/2019        |                |           |                 | 7/22/2019        |                   |                      |                 | 7/26/2019            |       | CFAG101  | 11,270.00           | 0.00  | 0.00 | 10,800.00                                 | 0.00       | 0.00 |      |  |  |
| 33     | SUPPLIES AND MATERIALS TO BE USED DURING THE CELEBRATION OF THE 119TH PCSA - 2019 RACE TO SERVE FUN RUN (TARPAULINS: 1PC HEALTH AND WELLNESS AREA; 3 PCS WATER STATION 2X5FT WITH STANDY; 3 PCS TURNING POINTS FOR 3K, 5K, 10K 2X5FT; 3PCS REGISTRATION AREA 1X4FT) | PSED          | SVP                 |                             |                  |              |                   | 7/19/2019        |                |           |                 | 7/22/2019        |                   |                      |                 | 8/1/2019             |       | CFAG101  | 11,323.00           | 0.00  | 0.00 | 1,800.00                                  | 0.00       | 0.00 |      |  |  |

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|        |   |               |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                 |                      |           |      |                     |           |      |   |    |
| 34     | SUPPLIES AND MATERIALS TO BE USED DURING THE CELEBRATION OF THE 119TH PCSA - 2019 RACE TO SERVE FUN RUN (8 PCS CERTIFICATE HOLDER - A4 PLASTIC; 10 PACKS SPECIALTY PAPER LEGAL SIZE (PROGRAM); 57PCS ID LAMINATION FOR TECH COMMITTEE)  | PSED          | SVP                 |                             |                  |              |                   | 7/19/2019        |                |           |                 | 7/22/2019        |                   |                      | 8/1/2019        | CFAG101              | 11,323.00 | 0.00 | 0.00                | 1,665.00  | 0.00 | 0.00                                      |    |
|        | SUPPLIES AND MATERIALS TO BE USED DURING THE CELEBRATION OF THE 119TH PCSA - 2019 RACE TO SERVE FUN RUN (18PCS SPORTS MEDAL: GOLD-6, BRONZE-6; SILVER-6)  |               |                     |                             |                  |              |                   |                  |                |           | 8/5/2019        |                  |                   |                      |                 |                      |           |      |                     |           |      |   |    |
| 35     | SUPPLIES AND MATERIALS TO BE USED DURING THE CELEBRATION OF THE 119TH PCSA - 2019 RACE TO SERVE FUN RUN (25PCS GARBAGE BAG - LARGE SIZE BLACK; 250PCS PAPER CUPS; 1 REAM SPECIALTY PAPER A4 SIZE (CERT OF PARTICIPATION)  | PSED          | SVP                 |                             |                  |              |                   | 7/19/2019        |                |           |                 | 7/22/2019        |                   |                      | 7/25/2019       | CFAG101              | 11,323.00 | 0.00 | 0.00                | 1,332.50  | 0.00 | 0.00                                      |    |
| 36     | INTERNET CONNECTIVITY OF THE CSC DORMITORY AND EXCELLENCE HALL AT THE HRC BUILDING (2PC WIFI ROUTER - TP LINK C9-AC1900; 20PCS RJ 45 CONNECTOR; 1BOX LAN CABLE (CAT8)   | HRD           | SVP                 |                             |                  |              |                   | 7/19/2019        |                |           |                 | 7/23/2019        |                   |                      | 7/25/2019       | CFAG101              | 23,450.00 | 0.00 | 0.00                | 21,480.00 | 0.00 | 0.00                                      |    |
| 37     | 1 LOT REPLACEMENT OF PIPE EXHAUST AND OTHER PARTS OF CSCRO8 VEHICLE - TOYOTA INNOVA   | MSD           | SVP                 |                             |                  |              |                   | 7/19/2019        |                |           |                 | 7/30/2019        |                   |                      | 8/13/2019       | CFAG101              | 54,090.04 | 0.00 | 0.00                | 54,090.04 | 0.00 | 0.00                                      |    |
| 38     | MATERIALS FOR THE CONSTRUCTION OF DRAINAGE AT GATE NO. 2 AND RESURFACING OF PAVEMENT IN FRONT OF ESD AND LEFT SIDE OF THE CSCRO8 MAIN BUILDING (5CU M COARSE SAND; 4 CU M GRAVEL #3/4; 40BAGS CEMENT (CLASS A); 15PCS 10MM STEEL BAR (CORRUGATED); 2 PCS 5" PVC PIPE; 1PC 1/4" MARINE PLYWOOD; 1KL TIE WIRE; 1KL 2" CONCRETE NAILS; 1KL 3" COMMON WIRE NAILS; 1/2KL 1 1/2" COMMON WIRE NAILS; AND 5PCS 2X2X8 COCO LUMBER) | MSD           | SVP                 |                             |                  |              |                   | 7/19/2019        |                |           |                 | 7/23/2019        |                   |                      | 7/30/2019       | CFAG101              | 36,950.00 | 0.00 | 0.00                | 31,070.00 | 0.00 | 0.00                                      |    |



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|       |   |              |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                 |                     |          |              |                     |          |              |   |      |  |  |  |  |  |  |
| 49    | MATERIALS FOR THE FABRICATION OF CABINET FOR THE HRD STOCKROOM (1 M SAND PAPER #100 - 6 PCS; 50 PCS HINGES)   | HRD          | SVP                 |                             |                  |              |                   |                  |                |           |                 |                  |                   | 7/18/2019           |                 |                     |          | 4,236.00     |                     |          |              |   |      |  |  |  |  |  |  |
|       | MATERIALS FOR THE FABRICATION OF CABINET FOR THE HRD STOCKROOM (6 PCS MARINE PLYWOOD 3/4; 1 PC MARINE PLYWOOD 1/2; 2 KG FINISHING NAILS 2"; 1/2 KG COMMON NAIL 1"; 6 SACHET STIKWEL; 4 GAL FLAT ENAMEL (WHITE); 4 GAL QDE (WHITE); 1 GAL EASYTITE; 20 PCS SAND PAPER #120; 2 PCS BABY ROLLER; 2 PCS 2" PAINT BRUSH) |              |                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                     |                 | 7/15/2019           | CFAG101  | 26,310.50    | 0.00                | 0.00     | 18,132.00    | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 50    | UPPER JERSEY/SINGLET (100% POLYESTER 140 GSM AIRFLOW FABRIC; SUBLIMATION PRINT; COLOUR COMBINATION OF WHITE, BLUE, RED AND YELLOW; LOGO'S AND TEXT SAMPLE ALL INCLUDED; 4 WEEK TURNAROUND TIME)   | PSED         | SVP                 |                             |                  |              |                   | 7/12/2019        |                |           |                 |                  |                   |                     |                 |                     |          | 500,000.00   |                     |          | 468,000.00   | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 51    | ONE (1) UNIT HEAVY DUTY PRESSURE TANK (21 GALS STAINLESS - 84 LITERS)   | HRD          | SVP                 |                             |                  |              |                   | 7/5/2019         |                |           |                 |                  |                   | 7/8/2019            |                 |                     |          | 10,000.00    | 0.00                | 0.00     | 6,148.00     | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 52    | TARPAULINS TO BE USED DURING THE CONDUCT OF LOCAL EXECUTIVE PROGRAM (LEP) ON AUGUST 6-7, 2019   | HRD          | SVP                 |                             |                  |              |                   | 7/5/2019         |                |           |                 |                  |                   | 7/8/2019            |                 |                     |          | 26,780.00    | 0.00                | 0.00     | 19,825.00    | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 53    | 700 PCS NOTEPAD TO BE USED DURING THE LEP ON AUGUST 6-7, 2019   | HRD          | SVP                 |                             |                  |              |                   | 7/5/2019         |                |           |                 |                  |                   | 7/8/2019            |                 |                     |          | 45,500.00    | 0.00                | 0.00     | 28,000.00    | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 54    | 1 pc DJI Drone  | PALD         | SVP                 |                             |                  |              |                   | 7/12/2019        |                |           |                 |                  |                   | 7/29/2019           |                 |                     |          | 80,000.00    | 0.00                | 0.00     | 73,480.00    | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 55    | Pest and termite control services   | MSD          | SVP                 |                             |                  |              |                   | 7/12/2019        |                |           |                 |                  |                   | 7/17/2019           |                 |                     |          | 258,000.00   | 0.00                | 0.00     | 201,800.00   | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 56    | Quarterly Preventive maintenance of CSCRO8 ACU  | MSD          | SVP                 |                             |                  |              |                   | 2/15/2019        |                |           |                 |                  |                   | 2/19/2019           |                 |                     |          | 149,300.00   | 0.00                | 0.00     | 37,300.00    | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 57    | CONSTRUCTION OF THE TWO-STOORY CSCRO VIII LEYTE FIELD OFFICE I BUILDING   | LFO I        | PUBLIC BIDDING      | 8/9/2019                    | 8/16/2019        | 8/28/2019    |                   | 9/9/2019         | 9/13/2019      | 9/13/2019 | 9/18/2019       | 9/30/2019        | 9/30/2019         | 2/3/2020            |                 |                     |          | 6,680,000.00 | 0.00                | 0.00     | 6,012,225.93 | 0.00                                      | 0.00 |  |  |  |  |  |  |
| 58    | PROVISION OF CY 2020 JANITORIAL SERVICES FOR THE PERIOD JANUARY 1, 2020 TO DECEMBER 31, 2020  | CSC RO8      | PUBLIC BIDDING      |                             |                  |              |                   | 8/9/2019         |                |           |                 |                  |                   | 11/19/2019          | 11/19/2019      | 11/22/2019          | 1/2/2020 | 1/2/2020     | 1/2/2020            | 1/2/2020 | 12/31/2020   |   |      |  |  |  |  |  |  |

| (PAP ) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |              |                   |                  |                |            |                 |                  |                   |                      | Source of Funds | ABC (PhP)            |              |      | Contract Cost (PhP) |              |      | Remarks (Explaining changes from the APP) |    |
|--------|---|---------------|---------------------|-----------------------------|------------------|--------------|-------------------|------------------|----------------|------------|-----------------|------------------|-------------------|----------------------|-----------------|----------------------|--------------|------|---------------------|--------------|------|---|----|
|        |   |               |                     | Pre-Proc Conference         | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Acceptance/ Turnover | Total        | MOOE | CO                  | Total        | MOOE |   | CO |
| 59     | CATERING SERVICES FOR TWENTY SEVEN (27) TRAININGS FROM JANUARY TO NOVEMBER 2020 AND TWELVE (12) MANAGEMENT COMMITTEE MEETINGS FROM JANUARY TO DECEMBER 2020 | HRD           | PUBLIC BIDDING      |                             | 10/17/2019       | 11/21/2019   |                   | 12/4/2019        | 12/4/2019      | 12/5/2019  | 1/2/2020        | 1/2/2020         | 1/2/2020          | 12/31/2020           |                 | TRAINING             | 1,944,800.00 | 0.00 | 0.00                | 1,206,370.08 | 0.00 | 0.00                                      |    |
| 60     | PROCUREMENT OF CY 2020 SECURITY SERVICES  | MSD           | PUBLIC BIDDING      |                             | 10/24/2019       |              |                   | 11/19/2019       | 11/19/2019     | 11/22/2019 | 1/2/2020        | 1/2/2020         | 1/1/2020          | 12/31/2020           |                 | TRAINING             | 630,000.00   | 0.00 | 0.00                | 630,000.00   | 0.00 | 0.00                                      |    |
|        |   |               |                     |                             |                  |              |                   |                  |                |            |                 |                  |                   |                      |                 |                      |              |      |                     |              |      |   |    |

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