ANNEX B

Civil Service Commission Regional Office XI Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Accep	
02.19.001	ICT SUPPLIES	PSED	SHOPPING B					02/23/19				02/11/19			07/03/19	TRF	4,900.00	4,900.00		4,900.00	4,900.00									
06.19.015	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					07/09/19				07/09/19			07/22/19	TF	96,000.00	126,400.00		126,400.00	126,400.00									
06.19.016	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					07/04/19				07/04/19			08/01/19	TF	153,300.00	153,300.00		153,300.00	153,300.00									
06.19.017	OFFICE SUPPLIES AND MATERIALS	DDN-FO	SHOPPING B					07/10/19				07/10/19			07/11/19	TRF	4,640.00	4,640.00		4,640.00	4,640.00									
06.19.018	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					07/08/19				07/08/19			07/11/19	TRF	705.00	705.00		705.00	705.00									
APR 06.19.019	EXAM SUPPLIES AND MATERIALS	DDN-FO	PS-DBM					PS DBM				07/08/19			07/08/19	TRF	596.69	596.69		596.69	596.69									
06.19.019 1/2	EXAM SUPPLIES AND MATERIALS	DDN-FO	SHOPPING B					07/08/19				07/08/19			07/11/19	TRF	2,805.00	2,805.00		2,805.00	2,805.00									
06.19.019 2/2	EXAM SUPPLIES AND MATERIALS	DDN-FO	SHOPPING B					07/08/19				07/08/19			07/12/19	TRF	2,484.00	2,484.00		2,484.00	2,484.00									
06.19.020	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					07/08/19				07/08/19			07/11/19	TF	3,240.00	3,240.00		3,240.00	3,240.00									

06.19.021	TARPAULIN/ PRINTING MATERIALS	ESD	SMALL VALUE PROCUREMENT					07/11/19				07/11/19			07/26/19	TRF	49,720.00	49,720.00		49,720.00	49,720.00								
07.19.001	ICT SUPPLIES AND MATERIALS	MSD	SHOPPING B					07/10/19				07/10/19			07/15/19	TRF	11,400.00	11,400.00		11,400.00	11,400.00								
07.19.002	VEHICLE REPAIR AND	MSD	SHOPPING B					07/08/19				07/08/19			07/24/19	TRF	2,000.00	2,000.00		2,000.00	2,000.00								
07.19.003	TARPAULIN/ PRINTING	ESD	SHOPPING B					07/13/19				07/13/19			07/18/19	TRF	11,200.00	11,200.00		11,200.00	11,200.00								
07.19.004	VEHICLE REPAIR AND	MSD	DIRECT CONTRACTING					-				07/03/19			07/08/19	TRF	10,633.12	10,633.12		10,633.12	10,633.12								
07.19.005	TRAINING SUPPLIES	HRD	SHOPPING B					07/10/19				07/10/19			07/25/19	TF	13,200.00	13,200.00		13,200.00	13,200.00								
07.19.006	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					08/08/19				08/09/19			09/17/19	TF	80,000.00	80,000.00		80,000.00	80,000.00								
07.19.007	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					07/15/19				07/15/19			07/29/19	TF	88,300.00	88,300.00		88,300.00	88,300.00								
07.19.008	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					07/22/19				07/22/19			08/02/19	TF	########	355,450.00		355,450.00	355,450.00								
07.19.009	OFFICE EQUIPMENT	HRD	SMALL VALUE PROCUREMENT					07/19/19				07/19/19			07/30/19	TF	59,900.00	59,900.00		59,900.00	59,900.00								
07.19.010	ICT EQUIPMENT	HRD	SHOPPING B					07/16/19				07/16/19			07/23/19	TF	17,595.00	17,595.00		17,595.00	17,595.00								
07.19.011	ICT SUPPLIES AND MATERIALS	MSD	SHOPPING B					07/11/19				07/11/19			07/19/19	TRF	6,450.00	6,450.00		6,450.00	6,450.00								
07.19.012	ICT SUPPLIES	HRD	SHOPPING B					07/10/19				07/10/19			07/11/19	TF	12,040.00	12,040.00		12,040.00	12,040.00								
07.19.014	OFFICE SUPPLIES AND MATERIALS	PALD	SHOPPING B					07/22/19				07/22/19			08/19/19	CFAG	21,850.00	21,850.00		21,850.00	21,850.00								
07.19.015	ICT SUPPLIES	MSD	DIRECT CONTRACTING					-				07/10/19			07/16/19	TRF	45,000.00	45,000.00		45,000.00	45,000.00								
07.19.016	PEST CONTROL	MSD	SMALL VALUE PROCUREMENT					08/27/19				08/27/19			On-Going		20,000.00	20,000.00		20,000.00	20,000.00								

07.19.017 1/2	PRINTING MATERIALS/ MANUAL	HRD	SMALL VALUE PROCUREMENT					07/15/19				07/15/19			09/04/19	TF	45,500.00	45,500.00		45,500.00	45,500.00									
07.19.017 2/2	PRINTING MATERIALS/ MANUAL	HRD	SMALL VALUE PROCUREMENT					07/15/19				07/15/19			09/04/19	TF	28,160.00	28,160.00		28,160.00	28,160.00									
07.19.018	OTHERS (PRINTED MUG)	PALD	SHOPPING B					07/16/19				08/01/19			08/22/19	CFAG	32,500.00	32,500.00		32,500.00	32,500.00									
07.19.019	TARPAULIN/ PRINTING	PSED	SHOPPING B					07/18/19				07/18/19			09/03/19	CFAG	5,000.00	5,000.00		5,000.00	5,000.00									
07.19.020	TRAINING SUPPLIES	HRD	SHOPPING B					07/22/19				07/22/19			07/25/19	TF	700.00	700.00		700.00	700.00									
07.19.022	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					08/01/19				08/01/19			08/15/19	TF	########	176,800.00		176,800.00	176,800.00									
07.19.023	ICT SUPPLIES	PALD	SHOPPING B					08/23/19				08/27/19			09/09/19	TRF	6,196.00	6,196.00		6,196.00	6,196.00									
07.19.024	ICT EQUIPMENT	MSD	SHOPPING B					08/07/19				08/07/19			08/19/19	TF	7,800.00	7,800.00		7,800.00	7,800.00									
07.19.025	ICT EQUIPMENT	CSCFO CVP	SHOPPING B					08/02/19				08/02/19			08/06/19	TF	24,950.00	24,950.00		24,950.00	24,950.00									
07.19.026	TRAINING SUPPLIES AND MATERIALS	HRD	SMALL VALUE PROCUREMENT					07/31/19				07/31/19			08/22/19	TF	48,000.00	48,000.00		48,000.00	48,000.00									
07.19.027	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					08/01/19				08/01/19			08/05/19	TF	6,730.00	6,730.00		6,730.00	6,730.00									
07.19.028	TRAINING SUPPLIES AND MATERIALS	HRD	DIRECT CONTRACTING					-				07/31/19			08/09/19	TF	19,020.00	19,020.00		19,020.00	19,020.00									
07.19.029	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					07/31/19				07/31/19			08/01/19	TF	35,100.00	35,100.00		35,100.00	35,100.00									
07.19.030	EXAM SUPPLIES AND MATERIALS	ESD	SHOPPING B					07/31/19				07/31/19			08/01/19	TRF	2,200.00	2,200.00		2,200.00	2,200.00									
07.19.031 1/2	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					08/01/19				08/02/19			08/05/19	TF	6,390.00	6,390.00		6,390.00	6,390.00									

07.19.031 2/2	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					08/01/19				08/02/19			08/05/19	TF	1,600.00	1,600.00		1,600.00	1,600.00									
07.19.032	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					07/09/19				07/09/19			09/02/19	TF	########	141,860.00		141,860.00	141,860.00									
07.19.033	VEHICLE REPAIR AND MANTENANCE	MSD	DIRECT CONTRACTING					-				07/08/19			07/09/19	TRF	8,043.00	8,043.00		8,043.00	8,043.00									
08.19.001	OFFICE SUPPLIES AND MATERIALS	DC-FO	SHOPPING B					08/05/19				08/05/19			08/13/19	TRF	2,700.00	2,700.00		2,700.00	2,700.00									
08.19.002	OFFICE EQUIPMENT	DC-FO	SHOPPING B					08/05/19				08/05/19			08/06/19	TRF	8,795.00	8,795.00		8,795.00	8,795.00									
08.19.003	OFFICE EQUIPMENT	ESD	SMALL VALUE PROCUREMENT					08/13/19				08/13/19			08/15/19	TRF	35,268.00	35,268.00		35,268.00	35,268.00									
08.19.005	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					08/14/19				08/14/19			08/27/19	TF	########	156,800.00		156,800.00	156,800.00									
08.19.006	OTHERS (PCSA 2019 POLO SHIRT)	PALD	SMALL VALUE PROCUREMENT					08/13/19				08/13/19			09/11/19	CFAG	42,500.00	42,500.00		48,450.00	48,450.00									
08.19.007	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					08/19/19				08/19/19			08/29/19	TF	########	232,100.00		232,100.00	232,100.00									
08.19.008	ICT SUPPLIES AND MATERIALS	HRD	SHOPPING B					08/27/19				08/27/19			09/04/19	TF	3,996.00	3,996.00		3,996.00	3,996.00									
08.19.009	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					08/27/19				08/27/19			09/10/19	TF	2,983.00	2,983.00		2,983.00	2,983.00									
08.19.010	VEHICLE REPAIR AND MANTENANCE	MSD	SMALL VALUE PROCUREMENT					08/19/19				08/19/19			08/20/19	TRF	1,935.00	1,935.00		1,935.00	1,935.00									
08.19.011	OTHERS (GRASS CUTTER)	DO-FO	SHOPPING B					08/19/19				08/20/19			08/23/19	TRF	11,500.00	11,500.00		11,500.00	11,500.00									

08.19.012	ICT SUPPLIES AND MATERIALS	HRD	SHOPPING B					08/09/19				08/09/19			08/22/19	TF	5,310.00	5,310.00		5,310.00	5,310.00									
08.19.013	TARPAULIN/ PRINTING MATERIALS	PALD	SMALL VALUE PROCUREMENT					08/19/19				08/19/19			08/22/19	CFAG	4,000.00	4,000.00		3,360.00	3,360.00									
08.19.015	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					08/28/19				08/28/19			09/06/19	TF	24,000.00	24,000.00		25,600.00	25,600.00									
08.19.016	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					08/27/19				08/27/19			09/11/19	TF	36,000.00	36,000.00		36,000.00	36,000.00									
08.19.017	CATERING SERVICES	HRD	SMALL VALUE PROCUREMENT					CASH ADVANCE							08/14/19	TF	12,000.00	12,000.00		12,000.00	12,000.00									
08.19.018	OTHERS (SELF-INKING STAMP)	DC-FO	SHOPPING B					09/02/19				09/02/19			09/11/19	TRF	3,150.00	3,150.00		3,150.00	3,150.00									
08.19.019	OFFICE EQUIPMENT	DDS-FO	SMALL VALUE PROCUREMENT					09/17/19				09/17/19				TF	########	700,000.00		510,690.00	510,690.00									
08.19.020	OFFICE EQUIPMENT	MSD	SHOPPING B					09/12/19				09/12/19			09/24/19	TRF	75,000.00	75,000.00		75,000.00	75,000.00									
09.19.001	VEHICLE REPAIR AND MANTENANCE	MSD	SHOPPING B					09/04/19				09/04/19			09/06/19	TRF	3,800.00	3,800.00		3,800.00	3,800.00									
09.19.002	TARPAULIN/ PRINTING MATERIALS	HRD	SMALL VALUE PROCUREMENT					09/10/19				09/11/19			12/20/19	TF	########	235,000.00		235,000.00	235,000.00									
09.19.003	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/04/19				09/04/19			09/04/19	TF	6,300.00	6,300.00		6,300.00	6,300.00									
09.19.005	TARPAULIN/ PRINTING MATERIALS	PALD	SHOPPING B					09/06/19				09/05/19			09/06/19	CFAG	1,440.00	1,440.00		1,440.00	1,440.00									
09.19.006	TARPAULIN/ PRINTING MATERIALS	LSD	SMALL VALUE PROCUREMENT					09/05/19				09/05/19			09/19/19	TF	24,000.00	24,000.00		24,000.00	24,000.00									

09.19.007	TRAINING SUPPLIES AND MATERIALS	HRD	SMALL VALUE PROCUREMENT					09/11/19				09/11/19			10/10/19	TF	64,000.00	64,000.00		64,000.00	64,000.00								
9.19.008 1	CONSTRUCTION MATERIALS	MSD	SHOPPING B					09/17/19				09/18/19			09/27/19	TRF	18,198.00	18,198.00		18,198.00	18,198.00								
9.19.008 2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					09/17/19				09/18/19			09/20/19	TF	7,717.00	7,717.00		7,717.00	7,717.00								
09.19.009	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					09/23/19				09/23/19			10/17/19	TF	########	145,700.00		145,700.00	145,700.00								
09.19.010	ACU MAINTENANCE	MSD	DIRECT CONTRACTING					-				09/16/19			09/24/19	TRF	5,000.00	5,000.00		5,000.00	5,000.00								
09.19.011	ICT SUPPLIES AND	HRD	DIRECT CONTRACTING					-				09/16/19			09/18/19	TF	6,675.00	6,675.00		6,675.00	6,675.00								
09.19.012 1/3	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/18/19				09/18/19			09/19/19	TF	18,200.00	18,200.00		18,200.00	18,200.00								
09.19.012 2/3	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/18/19				09/18/19			09/19/19	TF	3,200.00	3,200.00		3,200.00	3,200.00								
09.19.012 3/3	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/18/19				09/18/19			09/20/19	TF	12,023.00	12,023.00		12,023.00	12,023.00								
09.19.013	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					09/25/19				09/25/19			10/07/19	TF	56,900.00	56,900.00		56,900.00	56,900.00								
09.19.014	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					10/01/19				10/01/19			10/01/19	TF	########	219,600.00		219,600.00	219,600.00								
09.19.016	ICT EQUIPMENT	MSD	SHOPPING B					09/25/19				09/25/19			10/07/19	TF	73,600.00	73,600.00		73,600.00	73,600.00								
09.19.017 1/3	OFFICE SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/23/19				09/23/19			09/24/19	TF	4,050.00	4,050.00		4,050.00	4,050.00								
09.19.017 2/3	OFFICE SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/23/19				09/23/19			09/30/19	TF	480.00	480.00		480.00	480.00								

09.19.017 3/3	OFFICE SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/23/19				09/23/19			10/09/19	TF	2,840.00	2,840.00		2,840.00	2,840.00										
APR 09.19.18	OFFICE SUPPLIES AND MATERIALS	MSD	PS-DBM					PS DBM				09/23/19			09/27/19	TF	5,273.07	5,273.07		5,273.07	5,273.07										
09.19.018 1/3	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/23/19				09/23/19			10/04/19	TRF	1,567.00	1,567.00		1,567.00	1,567.00										
09.19.018 2/3	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/23/19				09/23/19			10/02/19	TRF	11,496.00	11,496.00		11,496.00	11,496.00										
09.19.018 3/3	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/23/19				09/23/19			09/30/19	TRF	5,127.75	5,127.75		5,127.75	5,127.75										
APR 09.19.019	OFFICE SUPPLIES AND MATERIALS	MSD	PS-DBM					PS DBM				09/23/19			09/27/19	TF	5,273.07	5,273.07		5,273.07	5,273.07										
09.19.019 1/4	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/23/19				09/23/19			09/25/19	TF	17,181.40	17,181.40		17,181.40	17,181.40										
09.19.019 2/4	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/23/19				09/23/19			09/30/19	TRF	1,836.00	1,836.00		1,836.00	1,836.00										
09.19.019 3/4	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/23/19				09/23/19			09/30/19	TRF	13,728.00	13,728.00		13,728.00	13,728.00										
09.19.019 4/4	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/23/19				09/23/19			09/30/19	TRF	3,578.40	3,578.40		3,578.40	3,578.40										
09.19.020	ICT SUPPLIES AND MATERIALS	MSD	SHOPPING B					09/20/19				09/23/19			09/25/19	TRF	20,400.00	20,400.00		20,400.00	20,400.00										
09.19.021	ICT SUPPLIES AND MATERIALS	MSD	DIRECT CONTRACTING					-				09/19/19			10/03/19	TRF	31,050.00	31,050.00		31,050.00	31,050.00										
09.19.022	OTHERS (LADDER)	MSD	SHOPPING B					10/03/19				10/03/19			10/07/19	TRF	4,850.00	4,850.00		4,850.00	4,850.00										

09.19.025	TRAINING SUPPLIES AND MATERIALS	HRD	SHOPPING B					09/20/19				09/20/19			09/25/19	TF	12,500.00	12,500.00		12,500.00	12,500.00									
09.19.026	TARPAULIN/ PRINTING MATERIALS	HRD	SHOPPING B					09/23/19				09/20/19			09.19.026	TF	21,000.00	21,000.00		21,000.00	21,000.00									
09.19.027	LIVE-OUT SEMINAR	HRD	SHOPPING B					09/24/19				09/25/19			10/07/19	TF	96,000.00	96,000.00		96,000.00	96,000.00									
10.19.001	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/03/19				10/04/19			10/08/19	TRF	5,895.00	5,895.00		5,895.00	5,895.00									
10.19.002	LIVE-OUT SEMINAR	HRD	SMALL VALUE PROCUREMENT					10/11/19				10/11/19			10/30/19	TF	70,150.00	70,150.00		70,150.00	70,150.00									
10.19.003	CATERING SERVICES	HRD	SMALL VALUE PROCUREMENT					10/11/19				10/11/19			10/30/19	TF	36,400.00	36,400.00		36,400.00	36,400.00									
10.19.006 1/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/11/19				10/04/19			10/15/19	TF	21,816.00	21,816.00		21,816.00	21,816.00									
10.19.006 2/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/11/19				10/04/19			10/15/19	TF	5,215.00	5,215.00		5,215.00	5,215.00									
10.19.007 1/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/11/19				10/11/19			10/15/19	TF	6,631.50	6,631.50		6,631.50	6,631.50									
10.19.007 2/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/24/19				10/24/19			10/29/19	TRF	10,059.50	10,059.50		10,059.50	10,059.50									
10.19.008	ICT SUPPLIES AND MATERIALS	MSD	SHOPPING B					10/11/19				10/11/19			10/14/19	CFAG	3,600.00	3,600.00		3,600.00	3,600.00									
10.19.009	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					10/15/19				10/15/19			11/05/19	TRF	13,500.00	13,500.00		13,500.00	13,500.00									
10.19.010	CATERING SERVICES	MSD	SMALL VALUE PROCUREMENT					11/05/19				11/05/19			12/16/19	TF	66,270.00	66,270.00		66,270.00	66,270.00									
10.19.011	ICT SUPPLIES AND MATERIALS	PALD	SHOPPING B													PCF	900.00	900.00		900.00	900.00									

10.19.012	LIVE-IN SEMINAR	HRD	SMALL VALUE PROCUREMENT					10/27/19				10/27/19			11/09/19	TF	########	204,805.00		204,805.00	204,805.00									
10.19.014	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/23/19				10/23/19			10/24/19	TRF	4,140.00	4,140.00		4,140.00	4,140.00									
10.19.015	ICT SUPPLIES AND MATERIALS	DC-FO	SHOPPING B					10/28/19				10/28/19			10/30/19	TRF	10,700.00	10,700.00		10,700.00	10,700.00									
10.19.016	OFFICE EQUIPMENT	MSD	SHOPPING B					10/29/19				10/29/19			10/08/19	TRF	17,950.00	17,950.00		17,950.00	17,950.00									
10.19.017 1/3	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/29/19				10/30/19			11/07/19	TRF	3,003.00	3,003.00		3,003.00	3,003.00									
10.19.017 2/3	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/29/19				10/30/19			11/07/19	TRF	1,978.20	1,978.20		1,978.20	1,978.20									
10.19.017 3/3	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/02/19				10/30/19				TRF	2,231.00	2,231.00		2,231.00	2,231.00									
10.19.018	CONSTRUCTION MATERIALS	MSD	SHOPPING B					10/30/19				10/30/19			11/07/19	TRF	15,568.50	15,568.50		15,568.50	15,568.50									
11.19.001	CATERING SERVICES	HRD	SHOPPING B					11/07/19				11/14/19			11/14/19	TF	12,000.00	12,000.00		12,000.00	12,000.00									
APR 11.19.002	EXAM SUPPLIES AND MATERIALS	ESD	PS-DBM					PS DBM				11/07/19			11/08/19	TRF	7,101.60	7,101.60		7,101.60	7,101.60									
11.19.003 1/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					11/07/19				11/07/19			11/08/19	TRF	1,996.00	1,996.00		1,996.00	1,996.00									
11.19.003 2/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					11/07/19				11/07/19			11/11/19	TRF	4,755.00	4,755.00		4,755.00	4,755.00									
11.19.004	ICT SUPPLIES AND MATERIALS	PALD	SHOPPING B					11/15/19				11/15/19			11/15/19	TF	3,900.00	3,900.00		3,900.00	3,900.00									
11.19.005	OTHERS	MSD	SMALL VALUE PROCUREMENT					11/21/19				11/22/19			11.26.19	TF	92,792.00	92,792.00		92,792.00	92,792.00									
11.19.006	OTHERS	HRD	SMALL VALUE PROCUREMENT					11/20/19				11/21/19			12/04/19	TF	21,200.00	21,200.00		21,200.00	21,200.00									

11.19.007	OTHERS (ROOM ACCOMMODATION)	MSD	SMALL VALUE PROCUREMENT					12/26/19				01/02/20			On-Going	TF	########	188,800.00		188,800.00	188,800.00								
11.19.008	CONSTRUCTION MATERIALS	MSD	SHOPPING B					11/25/19				11/25/19			11/26/19	TRF	3,037.00	3,037.00		3,037.00	3,037.00								
11.19.009	CONSTRUCTION MATERIALS	MSD	SHOPPING B					11/27/19				11/28/19			11/29/19	TF	7,020.00	7,020.00		7,020.00	7,020.00								
11.19.010	CATERING SERVICES	HRD	SMALL VALUE PROCUREMENT					12/03/19				11/25/19			12/19/19	TF	10,000.00	10,000.00		10,000.00	10,000.00								
1.19.011 1	OFFICE SUPPLIES AND MATERIALS	DC-FO	SHOPPING B					11/29/19				11/29/19			12/12/19	TF	8,820.00	8,820.00		8,820.00	8,820.00								
1.19.011 2	OFFICE SUPPLIES AND MATERIALS	DC-FO	SHOPPING B					11/29/19				11/29/19			12/04/19	TF	5,100.00	5,100.00		5,100.00	5,100.00								
11.19.012	ELECTRICAL & CONSTRUCTION SUPPLIES	MSD	SHOPPING B					11/28/19				11/28/19				TF	6,135.00	6,135.00		6,135.00	6,135.00								
11.19.013 1/2	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					11/28/19				12/04/19			12/04/19	TRF	8,304.00	8,304.00		8,304.00	8,304.00								
11.19.013 2/2	OFFICE SUPPLIES AND MATERIALS	MSD	SHOPPING B					12/04/19				12/04/19			12/09/19	TF	3,176.00	3,176.00		3,176.00	3,176.00								
11.19.014	ICT SUPPLIES AND MATERIALS	ESD	DIRECT CONTRACTING					-				11/28/19			11/29/19	TRF	8,120.00	8,120.00		8,120.00	8,120.00								
12.19.001	OTHERS (JERSEY)	CSC PINTIG	SMALL VALUE PROCUREMENT					12/06/19				12/06/19			On-Going	TF	24,800.00	24,800.00		24,800.00	24,800.00								
12.19.002	TARPAULIN/ PRINTING MATERIALS	MSD	SMALL VALUE PROCUREMENT					12/13/19				12/18/19					7,950.00	7,950.00		7,950.00	7,950.00								
12.19.003	ICT EQUIPMENT	DDS-FO	SHOPPING B					12/18/19				12/18/19			On-Going		2,915.00	2,915.00		2,915.00	2,915.00								

12.19.004	CATERING SERVICES	PALD	SHOPPING B					12/16/19				12/17/19			12/26/19	TF	5,700.00	5,700.00		5,700.00	5,700.00										
12.19.005	OTHERS (FIRE EXTINGUISHER, REFILL)	CSCFO CVP	SHOPPING B					12/26/19				CASH			-	PCF	900.00	900.00		900.00	900.00										
12.19.006 1/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					12/19/19				12/19/19			12/26/19	TF	11,917.50	11,917.50		11,917.50	11,917.50										
12.19.006 2/2	CONSTRUCTION MATERIALS	MSD	SHOPPING B					12/19/19				12/19/19			12.19.006 2/2	TF	15,930.00	15,930.00		15,930.00	15,930.00										
12.19.007	ICT EQUIPMENT	MSD	SHOPPING B					12/20/19				12/20/19			12.19.007	TRF	19,300.00	19,300.00		19,300.00	19,300.00										
Total Alloted Budget of Procurement Activities																		5,170,060.30		5,018,060.30											
Total Contract Price of Procurement Activites Conducted																		5,018,060.30													
Total Savings (Total Alloted Budget - Total Contract Price)																		152,000.00													
ON-GOING PROCUREMENT ACTIVITIES																															
Total Alloted Budget of On-going Procurement Activities																															

Prepared by:

IRA S. PATALINGHUG
AOIII/Procurement Officer

Recommended for Approval by:

ATTY. MIMIE C. ENRIQUEZ-MAMICPIC
BAC Chairperson

APPROVED:

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Head of Procuring Entity