

ANNEX B

Civil Service Commission-National Capital Region Procurement Monitoring Report as of December 31, 2019

Code (UACS/SP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO
	Supply and Delivery of Construction Materials re: Fabrication of MSD Cubicles	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-19	1-Jul-19	GoP	130,190.00	130,190.00		110,499.72	110,499.72	
	Supply of Hi Back Executive Chair	DFA-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jul-19	9-Jul-19	GoP	10,000.00	10,000.00		5,495.00	5,495.00	
	Supply and Delivery of Time Recorder and Stamping Machine	UP-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jul-19	10-Jul-19	GoP	25,000.00	25,000.00		23,500.00	23,500.00	
	Supply of Ladder for use of various CSC NCR Field Offices	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-19	15-Jul-19	GoP	35,000.00	35,000.00		35,000.00	35,000.00	
	Supply, Delivery and Installation of Air-conditioning Unit	MANILA-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jul-19	18-Jul-19	GoP	140,000.00	140,000.00		88,000.00	88,000.00	
	Venue with Meals and Room Accommodation for Supervisory Development Program Course 1 for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-19	N/A	GoP	385,000.00	385,000.00		351,300.00	351,300.00	
	Venue with Meals for PRIME-HRM Forum	PSED	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-19	N/A	GoP	195,000.00	195,000.00		169,000.00	169,000.00	
	Supply and Delivery of ICT Equipments of CSC NCR	MSD	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jul-19	18-Jul-19	GoP	1,468,850.00	1,468,850.00		1,260,012.00	1,260,012.00	
	For use in conduct of CSE-PPT: Supply & Delivery of Corrugated Box	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jul-19	23-Jul-19	GoP	92,000.00	92,000.00		90,250.00	90,250.00	
	Venue with Meals for Program Management Course for Training Assistants	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-19	N/A	GoP	96,000.00	96,000.00		87,300.00	87,300.00	
	Supply and Delivery of Various Training and Examination Supplies	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-19	2-Aug-19	GoP	130,000.00	130,000.00		115,597.50	115,597.50	
	Supply and Delivery of Paper Cups for One-Stop-Shop Coffee Station of CSC NCR	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Aug-19	7-Aug-19	GoP	19,000.00	19,000.00		18,200.00	18,200.00	
	Venue with Meals and Room Accommodation for Supervisory Development Program Course 4 & 5 for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Aug-19	6-Aug-19	GoP	770,000.00	770,000.00		581,300.00	581,300.00	
	Supply and Delivery of Various Office Supplies	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-19	6-Aug-19	GoP	772,000.00	772,000.00		685,583.85	685,583.85	
	Supply and Delivery of Glass Panels for Fabrication of MSD Cubicles	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Aug-19	13-Aug-19	GoP	23,000.00	23,000.00		19,340.00	19,340.00	
	Supply and Delivery of Construction Materials re: Fabrication of PALD Cubicles	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-19	15-Aug-19	GoP	60,000.00	60,000.00		54,476.02	54,476.02	

	<i>For use in conduct of Fun Run: Supply and Delivery of Race Bibs with RFID & Installed Pins</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Aug-19	22-Aug-19	GoP	714,000.00	714,000.00		705,500.00	705,500.00	
	<i>Supply and Delivery of Board and Colored Paper for the Printing of Onboarding Manuals and Journals for PSA</i>	FOSIC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-19	27-Aug-19	GoP	18,000.00	18,000.00		16,525.00	16,525.00	
	<i>For use in conduct of Fun Run: Supply and Delivery of Collared T-Shirts</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Aug-19	29-Aug-19	GoP	94,500.00	94,500.00		74,250.00	74,250.00	
	<i>For use in conduct of Fun Run: Rental of Audio, Lighting Equipment, LED Wall, and Cameras with crew for operation and video production and editing</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Sep-19	N/A	GoP	150,000.00	150,000.00		150,000.00	150,000.00	
	<i>Supply, Delivery and Installation of Fabricated Glass Door</i>	LSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Sep-19	2-Sep-19	GoP	32,000.00	32,000.00		27,000.00	27,000.00	
	<i>Supply, Delivery, Service and Installation of Air-conditioning Unit</i>	DOST-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Sep-19	6-Sep-19	GoP	70,000.00	70,000.00		43,610.00	43,610.00	
	<i>Supply and Delivery of Time Recorder and Stamping Machine</i>	DPWH-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-19	11-Sep-19	GoP	25,000.00	25,000.00		24,026.40	24,026.40	
	<i>Function Room for HAP Reegional Recognition Rites</i>	PALD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-19	N/A	GoP	88,000.00	88,000.00		88,000.00	88,000.00	
	<i>Supply and Delivery of Document Scanner</i>	DPWH-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Sep-19	12-Sep-19	GoP	25,000.00	25,000.00		24,780.00	24,780.00	
	<i>Function Room with Meals for 7th ManCom Meeting on Sept. 27, 2019 at Green Canyon, Bambang, Tarlac</i>	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Sep-19	N/A	GoP	35,000.00	35,000.00		31,000.00	31,000.00	
	<i>Function Room and Accomodation with Meals re: CSC NCR Family Day on September 27-28, 2019 at Green Canyon, Bambang, Tarlac.</i>	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Sep-19	N/A	GoP	360,000.00	360,000.00		356,150.00	356,150.00	
	<i>Supply and Delivery of various Stamp Machines and Rubber Stamp for Stamp Machines for CSCFO Directors and Senior HRS</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Sep-19	30-Sep-19	GoP	73,000.00	73,000.00		72,990.00	72,990.00	
	<i>Supply and Delivery of Laptop PC for PSA</i>	FOSIC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Oct-19	4-Oct-19	GoP	160,000.00	160,000.00		159,000.00	159,000.00	
	<i>Supply and Delivery of T-Shirt for 2019 CSC-NCR Intercolor Games</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Oct-19	14-Oct-19	GoP	44,000.00	44,000.00		44,000.00	44,000.00	
	<i>Supply, Delivery, Service and Installation of Air-conditioning Unit</i>	DND-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Oct-19	15-Oct-19	GoP	47,000.00	47,000.00		46,746.25	46,746.25	
	<i>Function Room with Meals re: SDP Course 1 on October 10-11, 2019 at B Hotel, QC</i>	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-19	N/A	GoP	151,200.00	151,200.00		115,500.00	115,500.00	
	<i>Function Room and Accomodation with Meals re: 2019 Budget Summit on October 17-18, 2019</i>	MSD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-19	18-Oct-19	GoP	295,000.00	295,000.00		291,750.00	291,750.00	
	<i>Supply and Delivery of Louver Troffer Office Light with LED Linear Tube</i>	UP-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-19	21-Oct-19	GoP	50,000.00	50,000.00		46,160.00	46,160.00	
	<i>Supply and Delivery of LED Bulbs</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-19	23-Oct-19	GoP	40,000.00	40,000.00		39,000.00	39,000.00	

N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	

														Total Alloted Budget of Procurement Activities		12,072,705.00	
														Total Contract Price of Procurement Actitivites Conducted		10,055,341.92	
														Total Savings (Total Alloted Budget - Total Contract Price)		2,017,363.08	

ON-GOING PROCUREMENT ACTIVITIES																			
														Total Alloted Budget of On-going Procurement Activities					

Prepared by:



MISHA LEE S. SORIANO
BAC Secretariat

JAMES FRAWLEY. S. SAVELLANO

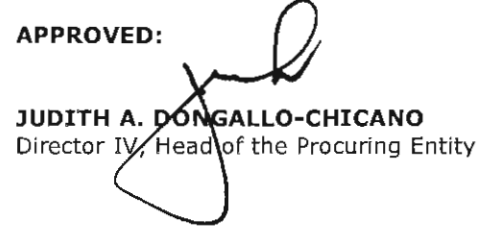
BAC Secretariat

Recommended for Approval by:



ATTY. PRISCO S. RIVERA, JR.
Chairperson, Bids and Awards Committee

APPROVED:



JUDITH A. DONGALLO-CHICANO
Director IV, Head of the Procuring Entity

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