

BUTUAN CITY WATER DISTRICT

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PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2019

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
8118364	PACKAGE 01-2019 SUPPLY, DELIVERY & INSTALLATION OF WAREHOUSE RACK AT ALVIOLA VILLAGE, BUTUAN CITY (Re-Bidding)	ASD	Public Bidding	19-Mar-19	25-Mar-19	2-Apr-19	16-Apr-19	16-Apr-19	23-Apr-19	2-May-19	24-Jun-19					GOP
6053367	Package 2-2019: Supply & Delivery of Various Brass Fittings	PAMD/Eng'g	Public Bidding	26-Feb-19	27-Feb-19	8-Mar-19	20-Mar-19	20-Mar-19	4-Apr-19	12-Apr-19	24-Jun-19	18-Jul-19	18-Jul-19	12-Sep-19	18-Sep-19	GOP
6053598	Package 3-2019: Supply and delivery of Black HDPE Pipe	Eng'g	Public Bidding	26-Feb-19	27-Feb-19	8-Mar-19	20-Mar-19	20-Mar-19	4-Apr-19	12-Apr-19	24-Jun-19	30-Jul-19	30-Jul-19	4-Sep-19	4-Sep-19	GOP
6053957	Package 4-2019: Supply & Delivery of Various uPVC Pipes	PAMD/Eng'g	Public Bidding	26-Feb-19	27-Feb-19	8-Mar-19	20-Mar-19	20-Mar-19	4-Apr-19	12-Apr-19	24-Jun-19	30-Jul-19	30-Jul-19	11-Sep-19	11-Sep-19	GOP
8118234	Package 5-2019: Supply & Delivery of Various Galvanized Iron Pipes & Fittings	PAMD/Eng'g	Public Bidding	19-Mar-19	25-Mar-19	2-Apr-19	16-Apr-19	16-Apr-19	23-Apr-19	2-May-19	24-Jun-19	15-Jul-19	15-Jul-19	13-Sep-19	13-Sep-19	GOP
8118326	Package 6-2019: Supply & Delivery of Various Plastic Fittings	PAMD/Eng'g	Public Bidding	19-Mar-19	25-Mar-19	2-Apr-19	16-Apr-19	16-Apr-19	23-Apr-19	2-May-19	24-Jun-19	8-Jul-19	8-Jul-19	25-Jul-19	25-Jul-19	GOP
8184839	Package 7-2019: Procurement of Vehicle Rental Services with Tracker (Global Positioning System) for the Year 2019	ASD	Public Bidding	24-Apr-19	25-Apr-19	3-May-19	21-May-19	21-May-19	23-May-19	4-Jun-19	24-Jun-19	6-Jul-19	5-Jul-19	1 Year Contract	1 Year Contract	GOP
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Alloted Budget - Total Contract Price)																

ON-GOING PROCUREMENT ACTIVITIES

6678725	PACKAGE 08-2019: AdmIn Building Ground Floor Renovation and Construction of 3 Storey Building Extension (Labor and Materials)	ASD	Public Bidding	15-Nov-19	12-Nov-19	02-Dec-19	16-Dec-19	16-Dec-19	19-Dec-19	03-Jan-20						GOP
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Total Alloted Budget of On-going Procurement Activities

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
COMPLETED PROCUREMENT ACTIVITY															
8118364	PACKAGE 01-2019: SUPPLY, DELIVERY & INSTALLATION OF WAREHOUSE RACK AT ALVIOLA VILLAGE, BUTUAN CITY (Re-Bidding)	1,500,000.00		1,500,000.00	1,498,600.00		1,488,600.00	COA,PICE,FCCC	2-Apr-19	18-Apr-19	18-Apr-19	23-Apr-19	2-May-19		Issuance of Award deferred by BOD. Implemented by Administration
8053367	Package 2-2019: Supply & Delivery of Various Brass Fittings	5,196,266.00	4,235,700.00	960,585.00	4,947,950.00	4,947,950.00		COA,NMPAP,FCC C	8-Mar-19	20-Mar-19	20-Mar-19		12-Apr-19		Awarded to VC Garcia Industrial Corporation
8053598	Package 3-2019: Supply and delivery of Black HDPE Pipe	1,651,500.00		1,651,500.00	1,169,266.30		1,169,266.30	COA,NMPAP,FCCC	8-Mar-19	20-Mar-19	20-Mar-19		12-Apr-19		Awarded to Techno-Trade Resources, Inc.
8053957	Package 4-2019: Supply & Delivery of Various uPVC Pipes	1,747,300.00	67,300.00	1,680,000.00	1,461,352.25		1,461,352.25	COA,NMPAP,FCCC	8-Mar-19	20-Mar-19	20-Mar-19		12-Apr-19		Awarded to Techno-Trade Resources, Inc.
8118234	Package 5-2019: Supply & Delivery of Various Galvanized Iron Pipes & Fittings	3,463,265.00	2,518,105.00	945,150.00	3,272,736.68	3,272,736.68		COA,NMPAP,FCCC	2-Apr-19	18-Apr-19	18-Apr-19	23-Apr-19	2-May-19		Awarded to Up-Town Industrial Sales, Inc.
8118328	Package 6-2019: Supply & Delivery of Various Plastic Fittings	2,029,205.00	1,092,805.00	936,600.00	1,995,149.00	1,995,149.00		COA,NMPAP,FCC C	2-Apr-19	18-Apr-19	18-Apr-19	23-Apr-19	2-May-19		Awarded to FANM Enterprises
8184839	Package 7-2019: Procurement of Vehicle Rental Services with Tracker (Global Positioning System) for the Year 2019	3,540,000.00	3,540,000.00		3,539,216.20	3,539,216.20		COA,PSME,FCCC	3-May-19	21-May-19	21-May-19	23-May-19	31-May-19		Awarded to Visa Transport Vehicle
		19,127,646.00													
		17,884,268.33													
		1,243,376.67													

ON-GOING PROCUREMENT ACTIVITY															
8678725	PACKAGE 08-2019: Admin Building Ground Floor Renovation and Construction of 3 Storey Building Extension (Labor and Materials)	14,878,000.00		14,878,000.00	11,747,544.83		11,747,544.83	COA,PSME,PICE	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19	21-Nov-19		for Board of Director's Approval. Scheduled on January 13, 2020
		14,878,000.00													

Prepared by:

JOSEPH Y. TANTOY
Head - BAC Secretariat

Recommended for Approval by:

ATTY. ELSIE A. ALEJANDRO, C,E
BAC Chairperson

Approved by:

ENGR. ANSELMO L. SANG TIAN
General Manager