

ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (MACS/APP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)		Contract Cost (Php)		List of Invited Observers	Date of Receipt of Goods					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	CO	Total		CO	Partial Cost	Expiry Check	Number of	Location		Final Deal
ON-GOING PROCUREMENT ACTIVITIES																											
I-2018-10	Re-bidding Completion of the College of Industrial Technology (CIT) Building	College of Industrial Technology	Public Bidding	2019 and 2019	11/02/2019	21/07/2019	06/08/2019	08/08/2019	08/08/2019	8/11/2019 to 8/14/2019	03/01/2019	05/02/2019	08/07/2019	15 calendar days	Income Fund	25,000,000.00		2,500,000.00		Resident COA, PEO and Eng. M. Reyes	6/15/2019 to 6/15/2019	5/1/2019 to 5/31/2019	6/15/2019 to 6/15/2019	6/15/2019 to 6/15/2019	6/15/2019 to 6/15/2019	6/15/2019 to 6/15/2019	
I-2018-12	Re-bidding for the Proposed Modern Audio Visual Room and President's Office at Hagibay Campus	Office of the President	Public Bidding	2019 and 2019	2/2/2019	1/15/2019	2/1/2019	20/02/2019	2/1/2019	5/25/2019 to 1/28/2019	1/1/2019	02/19/2019	01/08/2019	15 calendar days	Income Fund	3,000,000.00		3,000,000.00		Resident COA, PEO and Eng. M. Reyes	1/1/2019 to 1/1/2019	5/2/2019 to 5/2/2019	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	
I-2018-13	Proposed Five-Storey Engineering Building- Phase 2 (Structural Ground Floor to 5th Floor)	College of Engineering	Public Bidding	2019 and 2019	05/14/2019	1/04/2019	1/15/2019	20/01/2019	20/05/2019	5/1/2019 to 5/23/2019	1/1/2019	15/07/2019	17/07/2019	15 calendar days	BAA-70% Income Fund	79,999,700.00		77,500,000.00		Resident COA, PEO and Eng. M. Reyes	4/1/2019 to 4/1/2019	4/1/2019 to 4/1/2019	4/1/2019 to 4/1/2019	4/1/2019 to 4/1/2019	4/1/2019 to 4/1/2019	4/1/2019 to 4/1/2019	
I-2018-14	Proposed Two-Storey Supply Storage and Warehouse	Supply Office	Public Bidding	2019 and 2019	21/08/2019	01/09/2019	1/10/2019	1/17/2019	17/07/2019	7/27/2019 to 7/27/2019	1/1/2019	1/1/2019	1/1/2019	15 calendar days	Income Fund	2,000,000.00		7,000,000.00		Resident COA, PEO and Eng. M. Reyes	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	1/1/2019 to 1/1/2019	
I-2018-15	Re-bidding for the Rehabilitation and Repair of the Cafeteria and Dining Hall (New Hall)	College of Engineering	Public Bidding	2019 and 2019	24/05/2019	6/06/2019	2/07/2019	26/07/2019	06/08/2019	8/1/2019 to 6/1/2019	1/1/2019	06/08/2019	09/09/2019	15 calendar days	Income Fund	1,500,000.00		1,500,000.00		Resident COA, PEO and Eng. M. Reyes	8/1/2019 to 8/1/2019	8/1/2019 to 8/1/2019	8/1/2019 to 8/1/2019	8/1/2019 to 8/1/2019	8/1/2019 to 8/1/2019	8/1/2019 to 8/1/2019	
I-2018-16	Replacement of Roofing at Sarmiento Campus	Sarmiento Campus	Public Bidding	2019 and 2019	10/05/2019	23/05/2019	3/07/2019	1/05/2019	5/07/2019	5/27/2019 to 5/28/2019	1/1/2019	01/17/2019	05/07/2019	15 calendar days	Income Fund	2,000,000.00		2,500,000.00		Resident COA, PEO and Eng. M. Reyes	5/01/2019 to 5/01/2019	5/01/2019 to 5/01/2019	5/01/2019 to 5/01/2019	5/01/2019 to 5/01/2019	5/01/2019 to 5/01/2019	5/01/2019 to 5/01/2019	
I-2018-17	Proposed Modern Audio Visual Room at the Coverage of Nursing	College of Nursing	Public Bidding	2019 and 2019	13/07/2019	1/07/2019	07/08/2019	07/08/2019	07/08/2019	9/1/2019 to 5/12/2019	FOR BOARD APPROVAL			15 calendar days	Income Fund	2,000,000.00		2,500,000.00		Resident COA, PEO and Eng. M. Reyes	10/1/2019 to 10/1/2019	10/1/2019 to 10/1/2019	10/1/2019 to 10/1/2019	10/1/2019 to 10/1/2019	10/1/2019 to 10/1/2019	10/1/2019 to 10/1/2019	
Total Allotted Budget of On-going Procurement Activities																127,500,000.00		122,000,000.00									

Prepared by:

ANNE CAMILLE C. BAUTISTA
BAC Secretariat

Recommended for Approval by:

KENO C. PIAD, DIT
BAC Chairperson, Infra & Repairs


APPROVED:

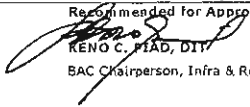
DR. ROSALBA H. SAGCOM
University President

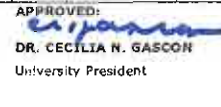
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Code (UACE# AP)	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)		Contract Cost (Php)		List of Invited Observers	Class of Receipt Classification					Remarks (Change from last APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	CO	Total	CO		Pre-aid Conf	Eligibility Conf	Open of Eds	Bid Evaluation	Post Qual		
ON-GOING PROCUREMENT ACTIVITIES												bal. forward																
I-2018-01	Repair and Improvement of Flood Flood, Fourth Floor Public Restrooms at the Roxas Hall	COA	Public Bidding	12/12/2019 and 1/12/2019	20/1/2019	20/3/2019	10/07/2019	10/11/2019	FAILED					60 calendar days	Income Fund	3,411,500.00				Resident COA, SG, PEO and CE, Engr. Maklok	10/12/2019	10/12/2019	10/20/2019	10/20/2019				
I-2018-21	Enclosed Sanitary Electrical Library (Phase 3)- Structural, Finding Masonry works	Liberal PMO	Public Bidding	6/19/2019 and 6/19/2019	13/07/2019	13/07/2019	13/08/2019	13/09/2019	13/09/2019	9/11/2019 to 9/11/2019	30/09/2019	10/10/2019	21/10/2019	70 calendar days	General Fund	81,641,175.00		81,771,074.00		Resident COA, SG, PEO and CE, Engr. Maklok	10/06/2019	10/06/2019	10/07/2019	10/07/2019	22/07/2019			
I-2018-02	Repair and Improvements of Flores Hall	Admin PMO	Public Bidding	11/10/2019	20/01/2019	20/03/2019	11/05/2019	11/09/2019	11/09/2019	3/9 to 9/20	09/12/2019	10/12/2019	24/12/2019	60 calendar days	Income Fund	1,497,222.00		1,497,222.00		Resident COA, SG, PEO and CE, Engr. Maklok	10/09/2019	10/09/2019	10/09/2019	10/09/2019	23/09/2019			
I-2018-03	Area Emission of Mechanical and Finding at Flores Hall	College of Industrial Technology	Public Bidding	11/07/2019	deferred														Resident COA, SG, PEO and CE, Engr. Maklok									
I-2018-24	Conference Room for the President	VPs	Public Bidding	10/12/2019	deferred										Income Fund					Resident COA, SG, PEO and CE, Engr. Maklok								
I-2018-25	Removal of the Laboratory High School Facility	LHS	Public Bidding	10/09/2019	10/09/2019	20/09/2019	02/10/2019	10/10/2019	10/10/2019	10/10/2019	05/10/2019	20/10/2019	20/10/2019	60 calendar days	Income Fund	2,453,448.00		2,453,448.00		Resident COA, SG, PEO and CE, Engr. Maklok	10/09/2019 to 10/09/2019	10/09/2019 to 10/09/2019	10/09/2019 to 10/09/2019	10/09/2019 to 10/09/2019	09/10/2019 to 09/10/2019			
I-2018-04	Construction of Additional Classrooms at BulSU Terminal Campus	Sarmento	Public Bidding	05/02/2019	05/02/2019	18/09/2019	05/10/2019	02/10/2019	02/10/2019	01/10/2019	01/11/2019	20/11/2019	20/11/2019	43 calendar days	Income Fund	11,107,671.00		10,911,960.00		Resident COA, SG, PEO and CE, Engr. Maklok	10/05/2019	10/05/2019	10/05/2019	10/05/2019	10/10/2019			
I-2018-27	Continuation of Administration Buildings at BulSU Campus	BulSU	Public Bidding	10/10/2019	10/10/2019	20/10/2019	05/11/2019	04/11/2019	11/11/2019	11/11/2019 to 11/11/2019					Income Fund	11,453,195.00		12,721,444.00		Resident COA, SG, PEO and CE, Engr. Maklok	10/15/2019 and 10/17/2019	10/17/2019 and 10/17/2019	10/17/2019 and 10/17/2019	10/17/2019 and 10/17/2019	10/17/2019 and 10/17/2019			
Total Allocated budget of On-going Procurement Activities:																												

Prepared by:

ANNE CAMILLE C. BAUTISTA
 BAC Secretariat

Recommended for Approval by:

RENO C. PIAD, DIT
 BAC Chairperson, Infra & Repairs

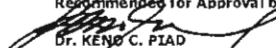
APPROVED:

DR. CECILIA N. GASCON
 University President

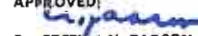
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Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Presit Cost	Eligibility Check	Sub/Op en of Bids		Bid Evaluation	Post Qual	Delivery/Completion (if applicable)						
ON-GOING PROCUREMENT ACTIVITIES (GOODS & SERVICES)																																				
G-2020-01	Supply and Delivery of Laptops for 10 Regional Development Center	RDC	Public Bidding	11/27/2019 12/16/2019	01/03/2020	01/10/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	61,050,000.00	P	61,050,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-02	Supply and Delivery of Advance Microcontroller Training Kit with Learning Management System	RDC	Public Bidding	12/05/2019 12/16/2019	12/23/2019	01/05/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	4,000,000.00	P	4,000,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-03	Supply and Delivery of Seven Units Handheld Scoopmaster Test Tool	RDC	Public Bidding	12/30/2019 12/23/2019	01/06/2020	-	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	2,450,000.00	P	2,450,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-04	Supply and Delivery of Fabrication Laboratory Equipment for Regional Development Center	RDC	Public Bidding	12/06/2019 12/16/2019	01/04/2020	01/13/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	41,800,000.00	P	41,800,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-05	Supply and Delivery of Drawing Pen Display Graphs Monitor for Regional Development Center	RDC	Public Bidding	12/18/2019	01/03/2020	01/10/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	6,000,000.00	P	6,000,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-07	Supply and Delivery of Rack Mount Server and Wall Mount Server Rack Cabinet for RDC	RDC	Public Bidding	12/18/2019	12/23/19	01/08/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	16,400,000.00	P	16,400,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-06	Supply and Delivery of Digital Photocopier for Regional Development Center	RDC	Public Bidding	12/18/2019	01/07/2020	01/14/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	500,000.00	P	500,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-09	Supply and Delivery of CCTV Package Kit and Other Peripherals for RDC	RDC	Public Bidding	12/18/2019	01/11/2020	01/20/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	876,000.00	P	876,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/13/2020	01/13/2020	01/13/2020	01/13/2020	-	-	-			
G-2020-10	Supply and Delivery of Smart Factory Development Training Station and Smart Grid Research Equipment for RDC	RDC	Public Bidding	12/16/2019	01/04/2020	01/13/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	50,500,000.00	P	50,500,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-			
G-2020-11	Supply and Delivery of IT Equipment for Regional Development Center	RDC	Public Bidding	12/18/2019	01/11/2020	01/20/2020	-	-	-	-	-	-	-	-	-	-	-	GAA Fund	P	2,209,000.00	P	2,209,000.00	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/14/2020	01/14/2020	01/14/2020	01/14/2020	-	-	-			
Total Allotted Budget of Procurement Activities																			P	175,785,000.00	P	175,785,000.00														
Total Contract Price of Procurement Activities Conducted																																				
Total Savings (Total Allotted Budget - Total Contract Price)																																				

Prepared by:

ELIZABETH D. SUNGA
 BAC Secretariat

Recommended for Approval by:

Dr. KENO C. PIAD
 BAC Chairperson, Goods and Services

APPROVED:

DR. CECILIA N. GASCON
 University President


ANNEX B **BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019**

Code (UACSI/PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Actual Procurement Activity												ABC (Php)			Contract Cost (Php)			Date of Receipt of Information					Remarks (Explaining changes from the APP)																				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion or Acceptance																	
ON-GOING PROCUREMENT ACTIVITIES (GOODS & SERVICES)																																															
G-2019-02	Re-Negotiated Procurement for the Provision of Janitorial Services for Bulacan State University - Main and External Campus	BulSU	Public Bidding	8/10/2018, 9/25/2019, 11/12/2018, 12/4/2018 and 12/11/2018	19/11/2019	27/11/2019	06/12/2019	05/12/2019	06/12/2019	On-Going	For BOR Approval	-	-	1 Year	-	GAA and Income Fund	₱ 24,155,004.05	₱ 24,155,004.05	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	19/11/2019	19/11/2019	19/11/2019	19/11/2019	-	-																		
G-2019-19	Re-bidding Procurement of Common Carpentry-Masonry Supplies for Bulacan State University	BulSU	Public Bidding	18/08/2019	21/10/2019	28/10/2019	11/11/2019	11/11/2019	11/11/2019	On-Going	For BOR Approval	-	-	16 c.d	-	Income Fund	₱ 749,888.00	₱ 749,888.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	22/10/2019	22/10/2019	22/10/2019	22/10/2019	-	-																		
G-2019-22	Supply and Delivery of Furniture for Modern Science Laboratory of Bustos Campus	BulSU - Bustos Campus	Public Bidding	8/8/2019 and 9-27/2019	25/10/2019	04/11/2019	18/11/2019	18/11/2019	18/11/2019	On-Going	For BOR Approval	-	-	30 c.d	-	Income Fund	₱ 851,855.00	₱ 851,855.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	26/10/2019	26/10/2019	26/10/2019	26/10/2019	-	-																		
G-2019-24	Sports Equipment for SCUAA	SDD	Public Bidding	10/18/2019, 11/13/2019, 12/11/2019	12/23/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019																	
G-2019-25	Parade Uniform for SCUAA	SDD	Public Bidding	10/18/2019, 11/13/2019, 12/11/2019	12/23/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019																		
	Consultancy Proposal for the Technical Assistance in the Preparation for the Surveillance Audit of QMS for the BulSU	IQAD	Public Bidding	11/20/2019	Deferred	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
G-2019-12A	Procurement of Library Books for Bulacan State University	Litarea	Public Bidding	11/25/2019	12/14/2019	12/23/2019	01/07/2020	01/07/2020	01/07/2020	On-Going	-	-	-	-	-	Fiduciary Fund	₱ 2,508,742.00	₱ 2,508,742.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	12/20/2019	12/20/2019	12/20/2019	12/20/2019	01/07/2020	01/07/2020																		
Total Allotted Budget of Procurement Activities																	₱ 30,152,427.05	₱ 30,152,427.05																													
Total Contract Price of Procurement Activities Conducted																																															
Total Savings (Total Allotted Budget - Total Contract Price)																																															


Prepared by:


ELIZABETH D. SUNGA
 BAC Secretariat

Recommended for Approval by:


DR. KENO C. PARDO
 BAC Chairperson, Goods and Services

APPROVED:


DR. CECILIA N. GASCON
 University President