ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																												
I-2018-01	Construction of Four (4)-Storey College of Business Administration Building-Phase 2	PMO/CBA	Public Bidding	02/0[illegible]	[illegible]	15/05/2018	[illegible]	27/[illegible]	[illegible]3/2018	[illegible]	[illegible]	[illegible]	[illegible]	390 calendar days	Completed	Income	31,140,[illegible]		[illegible]		President/COA/[illegible] PEO and City Engr [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	28/0[illegible]		
I-2018-02	Proposed Five (5)-Storey Engineering Building - Phase 1	PMO/COE	Public Bidding	24/05/[illegible]	[illegible]	[illegible]	[illegible]	28/06/2018	24/06/2018	[illegible]	[illegible]	21/[illegible]/18	21/[illegible]/18	120 calendar days	Completed	General Fund	69,[illegible]		57,[illegible]		[illegible] CO [illegible] PEO [illegible] City Engr [illegible]	[illegible]/2018	[illegible]	24/06/2018	[illegible]	[illegible]		
I-2018-03	Construction, Repair, Rehabilitation of Academic Building (Hermosa Campus)	PMO/ Sch[illegible] Co[illegible]	Public Bidding	24/05/2018	30/05/2018	[illegible]/06/2018	15/[illegible]	19/06/2018	[illegible]/09/2018	[illegible]	[illegible]	23/10/[illegible]	[illegible]	90 calendar days	Completed	General Fund	4,999,[illegible]		4,979,117.[illegible]		President/COA/[illegible] PEO and City Engr [illegible]	[illegible]/06/2018	01/06/2018	01/07/2018	[illegible]	[illegible]		
I-2018-04	Construction of BulSU Sports (71 [illegible] Phase 2	PMO/ Lib[illegible]	Public Bidding	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	17/09/2018	[illegible]	240 calendar days	On-going	General Fund	[illegible]		108,[illegible]2,000.00		President/COA/[illegible] PEO and City Engr Malolos	18/[illegible]/2018	18/[illegible]/2018	[illegible]	[illegible]	06/0[illegible]/2018		
I-2018-05	Re-bidding Proj[illegible] Modern Conferen[illegible] Rooms	Office of the President	Public Bidding	[illegible]	[illegible]	17/0[illegible]	[illegible]	[illegible]	04/[illegible]	[illegible]	[illegible]	[illegible]	19/11/2018	[illegible]	Completed	Income	1,[illegible]		1,[illegible]8.91		President/COA/[illegible] PEO and City Engr [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
I-2018-06	Continuation of Riprap at Bu[illegible] Meneses Campus	Meneses Campus	Public Bidding	[illegible]	[illegible]	[illegible]	17/[illegible]	[illegible]	[illegible]	05/[illegible]	15/10/2018	[illegible]	[illegible]	[illegible]	Completed	Income	2,[illegible]		2,[illegible]6,615.68		President/COA/[illegible] PEO and City Engr [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
I-2018-07	Proposed Clinic at Bustos Campus	Bustos Campus	Public Bidding	[illegible]	[illegible]	[illegible]	31/05/[illegible]	[illegible]	31/05/2018	07/0[illegible]	[illegible]	[illegible]	13/11/2018	90 calendar days	Completed	Income	2,9[illegible]		2,[illegible]37		President/COA/[illegible] PEO and City Engr [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
I-2018-08	Proposed Modern Audio Visual Room in the College of Architecture and Fine Arts	College of Architecture and Fine Arts	Public Bidding	[illegible]	31/07/2018	[illegible]	24/0[illegible]	[illegible]/08/2018	24/0[illegible]	[illegible]	[illegible]	[illegible]	21/11/2018	90 calendar days	Completed	Income	2,5[illegible]		2,[illegible]		President/COA/[illegible] PEO and City Engr Malolos	8/[illegible]/2018 & 8/[illegible]/2018	[illegible]	8/[illegible]/2018 & 8/[illegible]/2018	[illegible]	8/8/2018 - 8/[illegible]/2018		
I-2018-17	Proposed Upgrading of Roads at Meneses Campus	Meneses Campus	Public Bidding	18/09/201[illegible]	25/[illegible]	[illegible]	15/10/2018	16/10/2018	15/[illegible]	10/1[illegible] 2018-10/[illegible]2018	29/11/2018	[illegible]	[illegible]	90 calendar days	Completed	Income	[illegible]		2,[illegible]0.21		President/COA/[illegible] PEO and City Engr Malolos	25/[illegible]/2018	[illegible]	[illegible]	[illegible]	[illegible]/2018		
I-2018-18	Proposed Modular Pa[illegible] for Faculty Office at the College of Engineering	College of Engineering	Public Bidding	[illegible]	[illegible]	09/10/[illegible]	[illegible]	[illegible]	[illegible]	10/[illegible]/2018	29/11/2018	[illegible]	[illegible]/2018	90 calendar days	Completed	Income	6,[illegible]5,063		[illegible]		President/COA/[illegible] PEO and City Engr Malolos	[illegible]/2018	[illegible]	[illegible]	[illegible]	[illegible]/2018		
Total Alloted Budget of Procurement Activities																	24,[illegible]											
Total Contract Price of Procurement Acuivites Conducted																			21,[illegible]									
Total Savings (Total Alloted Budget - Total Contract Price)																			[illegible]									

Prepared by:

ANNE CAMILLE C. BAUTISTA
BAC Secretariat

Recommended for Approval by:

RENO C. RIAD, DIT
BAC Chairperson, Infra & Repairs

APPROVED:

DR. CECILIA N. GASCON
University President

ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (NACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): CO	List of Invited Observers	Date of Receipt of Documents: Pre-Proc Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																	247,001,177.13		217,573,453.56									
4-2018-18	Proposed Modular Partition for the Faculty Office at the College of Education	CoED	Public Bidding	[illegible]/2018	01/10/2018	09/10/201[illegible]	[illegible]/10/2018	22/10/2018	[illegible]/2018	10/10/2018-10/10/2018	[illegible]/2018	[illegible]	12/12/201[illegible]	60 calendar days	Completed	Income Fund	2,[illegible]15,0[illegible].24		2,275,[illegible]13.52		Resident COA [illegible], PEO and City Engr [illegible]	0[illegible]/2018	[illegible]/2018	0[illegible]/2018	03/10/2018	2[illegible]/10/2018		
4-2018-20	Proposed Modular Partition for the Faculty Office at the College of Hospitality and Tourism Management	CHTM	Public Bidding	[illegible]	01/11/2018	[illegible]	22/10/2018	[illegible]10/201[illegible]	[illegible]/2018	10/2[illegible]/2018-10/30/2018	[illegible]/2018	[illegible]	10/1[illegible]/2018	60 calendar days	Completed	Income Fund	2,[illegible]15,534.45		2,[illegible]5,993.24		Resident COA [illegible], PEO and City Engr Malolos	0[illegible]/2018	0[illegible]/2018	03/10/2018	03/10/2018	23/09/2018		
4-2018-21	Re-building Proposed Renovation of Classrooms at the College of Architecture and Fine Arts	CAFA	Public Bidding	1[illegible]/2018	06/11/2018	14/11/2018	26/11/2018	29/11/2019	26/11/2018	[illegible]/2018-[illegible]/2018	[illegible]/2018	[illegible]	[illegible]	45 calendar days	Completed	Income Fund	[illegible]47		1,[illegible]334.46		Resident COA [illegible], PEO and City Engr Malolos	09/11/2018	09/11/2018	[illegible]	[illegible]	2[illegible]		
4-2018-22	Proposed Modern Audio Visual Room at Hostos Campus	Hostos Campus	Public Bidding	18/10/2018	27/10/2018	[illegible]/2018	26/11/2018	29/10/2018	[illegible]/10/2018	[illegible]/2018-[illegible]/2018	29/11/2018	1[illegible]/1/2018	14/1[illegible]/2018	[illegible] days	Completed	Income Fund	1,991,10[illegible].35		1,94[illegible]		Resident COA [illegible], PEO and City Engr Malolos	10/[illegible]/2018 & [illegible]/10/2018	[illegible]/2018 & [illegible]/2018	[illegible]/2018 & [illegible]/2018	[illegible]/2018-[illegible]/2018	[illegible]		
4-2018-24	Construction of Administration Building at Bustos Campus	Bustos Campus	Public Bidding	2[illegible]/10/2018	[illegible]	2/11/2018	[illegible]	04/12/2018	[illegible]/2018-[illegible]/2018	[illegible]	21/11/2018	[illegible]/2018	1[illegible] calendar days	On-going	Income Fund	29,[illegible]157.07		29,[illegible]78		Resident COA [illegible], PEO and City Engr Malolos	18/11/2018	18/11/2018	[illegible]	[illegible]/11/2018	16/11/2018		
4-2018-[illegible]	Renovation of 7-classrooms at Sarmiento Campus	Sarmiento Campus	Public Bidding	05/11/2018	[illegible]/11/2018	21/11/2018	10/12/2018	10/12/2018	10/1[illegible]/2018	[illegible]/2019-[illegible]/2019	15/01/2019	20/0[illegible]/2019	21/0[illegible]/2019	1[illegible] calendar days	On-going	Income Fund	[illegible]44,6[illegible].[illegible]		[illegible]41,1[illegible].52		Resident COA [illegible], PEO and City Engr Malolos	[illegible]/2018	[illegible]	[illegible]/2018	[illegible]/2018	12/12/2018-[illegible]		
4-2018-29	Proposed Rehabilitation of Gates 2, 3 and 4	PMO-Hagonoy	Public Bidding	[illegible]/2018	[illegible]	14/11/2018	26/11/2018	26/11/2018	[illegible]/2019	[illegible]/2019	09/[illegible]/2019	[illegible]/2019	[illegible] calendar days	On-going	Income Fund	6,[illegible]1,150.13		6,[illegible]9,00[illegible].00		Resident COA [illegible], PEO and City Engr Malolos	03/11/2018	03/11/2018	09/11/2018	[illegible]	[illegible]		
4-2018-30	Proposed Modular Partition of Faculty Office at the College of Arts and Letters	CAL	Public Bidding	[illegible]/10/2018	26/11/2018	04/12/2018	17/12/2018	[illegible]	[illegible]/2018	12/27/2018-[illegible]/2018	14/01/2019	0[illegible]/2019	06/03/2019	60 calendar days	Completed	Income Fund	[illegible]5.21		2,[illegible]3,2[illegible].04		Resident COA [illegible], PEO and City Engr Malolos	[illegible]/2018	[illegible]	[illegible]	[illegible]	21/11/2018		
4-2018-31	Proposed Upgrading of Service Entrance at Hagonoy Campus	Hagonoy Campus	Public Bidding	[illegible]/11/2018	[illegible]	[illegible]	18/12/2018	[illegible]/2018	[illegible]/12/201[illegible]	[illegible]/2018-[illegible]/2018	[illegible]/02/2019	26/[illegible]/2019	26/0[illegible]/2019	[illegible] calendar days	On-going	Income Fund	[illegible].24		2,2[illegible],[illegible]		Resident COA [illegible], PEO and City Engr Malolos	[illegible]/18	[illegible]	[illegible]	[illegible]	27/11/2018		
4-2018-32	Construction of Six Classroom Building at Hagonoy Campus	Hagonoy Campus	Public Bidding	06/11/2018	[illegible]/11/2018	0[illegible]/2018	[illegible]/2018	[illegible]/2018	[illegible]/2018	[illegible]/2018-[illegible]/2018	19/02/2019	[illegible]	05/03/2019	120 calendar days	On-going	Income Fund	11,[illegible].[illegible]		11,[illegible]300.00		Resident COA [illegible], PEO and City Engr [illegible]	[illegible]/2018	27/11/2018	[illegible]/2018	[illegible]/11/2018	[illegible]		
Total Alloted Budget of Procurement Activities																	[illegible]	-										
Total Contract Price of Procurement Activities Conducted																		-	[illegible]									
Total Savings (Total Alloted Budget - Total Contract Price)																		-	[illegible]									

Prepared by:

ANNE CAMILLE C. BAUTISTA
BAC Secretariat

Recommended for Approval by:

KENO C. PIAD, DIT
BAC Chairperson, Infra & Repairs

APPROVED:

DR. CECILIA N. GASCON
University President

ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre/Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): CO	List of Invited Observers	Status of Procurement Activities: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Signing/ Acceptance (If applicable)	Delivery/ Completion/ Changes from the APP
COMPLETED PROCUREMENT ACTIVITIES																	316,432,057.69		294,697,084.07									
1-2019-03	Proposed Renovation of Classroom at the College of Arts and Letters	College of Arts and Letters	Public Bidding	11/1[illegible]019	[illegible]	24/01/2019	[illegible]	[illegible]	[illegible]	2/12/2019 - 2/[illegible]/2019	15/[illegible]/2019	[illegible]	[illegible]	[illegible] calendar days	Completed	Income Fund	[illegible]		1,155,[illegible]24		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-
1-2019-02	Repair and Improvement of Ground Floor and Third Floor Public Restrooms at Alvar Hall	[illegible]	Public Bidding	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	45 calendar days	Completed	General Fund	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-
1-2019-03	Negotiated Procurement for the Proposed Modern Audio Visual Room at the College of Arts and Letters	College of Arts and Letters	Negotiated Two-Failed Bidding	14/[illegible]/2019	[illegible]	[illegible]	CANCELLED (BAC RESO NO. 28)			-				60 calendar days		Income Fund	[illegible]				[illegible]	Cancelled Project					-	-
[illegible]	Replacement of Roofing and Waterproofing of Concrete Gutter at Rancho Hall Building (Bustos Campus)	Bustos	Public Bidding	29/[illegible]/2019	31/[illegible]/2019	[illegible]/2019	20/02/2019	[illegible]	[illegible]	[illegible] - [illegible]/2019	14/[illegible]/2019	[illegible]	21/03/2019	60 calendar days	Completed	Income Fund	2,393,679.[illegible]	-	2,139,[illegible]58	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-
1-2019-[illegible]	Re-bidding Improvement of Dance classroom building in Hermosa Campus	Hermosa Campus	Public Bidding	[illegible]	[illegible]	20/[illegible]	01/[illegible]	[illegible]	01/[illegible]	4/[illegible]2019 - 4/12/2019	[illegible]	[illegible]	[illegible]	90 calendar days	Completed	Income Fund	2,838,[illegible]	-	[illegible]09,63[illegible]	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-
1-2019-08	Construction of the Office of Information and Communications Technology (ICT) Room	College of Information and Communications Technology	Public Bidding	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3/25/2019 - 4/12/2019	[illegible]	[illegible]	[illegible]	90 calendar days	Completed	Income Fund	1,524,[illegible]99	-	[illegible]	-	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	-
1-2[illegible]	Negotiated Procurement for the Renovation of Faculty Office at the College of Architecture and Fine Arts	College of Architecture and Fine Arts	Negotiated Two-Failed Bidding	[illegible]	[illegible]	[illegible]	CANCELLED (BAC RESO NO. 32)							60 calendar days		Income Fund	[illegible]	-		-	[illegible]	Cancelled Project					-	-
1-2019-[illegible]	Proposed Modern Science Laboratory at Bustos Campus	Bustos Campus	Public Bidding	[illegible]	[illegible]	[illegible]	3/21/2019 (FAILED)	3/21/2019 (FAILED)						60 calendar days		Income Fund	2,71[illegible]79.54	-		-	[illegible]	[illegible]	04/[illegible]/2019	[illegible]	04/[illegible]	N/A		
1-2019-09	Design and Build for the Proposed Remodeling of the College of Industrial Technology	[illegible]	Public Bidding	[illegible]	[illegible]	[illegible]	CANCELLED (BAC RESO NO. 17)	-						[illegible] calendar days		Income Fund	25,00[illegible]00	-		-	[illegible]	Cancelled Project					-	-
1-2019-11	Proposed Modern Audio Visual Room at the College of Industrial Technology	College of Industrial Technology	Public Bidding	25/[illegible]	[illegible]	[illegible]	09/05/2019	09/[illegible]	[illegible]	5/1[illegible]019 to 5/17/2019	[illegible]	25/[illegible]2019	[illegible]	60 calendar days	Completed	Income Fund	2,721,[illegible]12		2,71[illegible]18		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1-[illegible]18	Repair and Improvement of Ground Floor to Third Floor Public Restrooms at the Campus	Laboratory High School	Public Bidding	[illegible] and [illegible] 2019	08/[illegible]/2019	[illegible]/2019	[illegible]	[illegible]	21/[illegible]	7/2[illegible]019 to 7/[illegible]	[illegible]	[illegible]	[illegible]	40 calendar days	Completed	Income Fund	[illegible]		2,999,[illegible]55		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
1-[illegible]19	Proposed Repair and Improvement of Academic Building Restrooms	Calvario [illegible]	Public Bidding	[illegible]12/2019 and [illegible]	[illegible]	[illegible]	[illegible]	27/05/[illegible]	[illegible]	[illegible]/2019	[illegible]	[illegible]	[illegible]	40 calendar days	Completed	Income Fund	[illegible]		2,90[illegible]80.65		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
																	Total Allocated Budget of Procurement [illegible]		368,020,879.37									
																	Total Contract Price of Procurement Activities Completed		300,949,775.89									
																	Total [illegible] Total Alloted Budget [illegible]		67,071,103.48									

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ANNE CAMILLE C. BAUTISTA
BAC Secretariat

Recommended for Approval by:

KENO C. PIAD, DIT
BAC Chairperson, Infra & Repairs

APPROVED:

DR. CECILIA N. GASCON
University President

ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (MACSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Date of Receipt of [illegible]					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	CO	Total	CO		Posted Cont	Eligibility Check	[illegible]	Post Qual	[illegible] Acceptance	
ON-GOING PROCUREMENT ACTIVITIES																											
2018-10	Re-bidding Completion of the College of Industrial Technology (CIT) Building	College of Industrial Technology	Public Bidding	20/[illegible]/2019 and [illegible]/2019	[illegible]/09/2019	21/09/2019	06/0[illegible]/2019	[illegible]/2019	08/0[illegible]/2019	8/11/2019 to 8/14/2019	03/09/2019	05/[illegible]	09/[illegible]/19	[illegible]		Income Fund	26,[illegible]		[illegible],000.00		Resident COA, [illegible] PEO and [illegible] Matrices	[illegible]	[illegible]	[illegible]	[illegible]/2019	
2018-12	Re-bidding for the Proposed Modern Audio Visual Room and Presidents Office at Hagonoy Campus	Office of the President	Public Bidding	[illegible]	24/05/[illegible]	[illegible]/2019	21/0[illegible]/2019	20/[illegible]/2019	[illegible]	6/25/2019 to 6/28/2019	[illegible]/2019	08/[illegible]/2019	[illegible]	[illegible] calendar days		Income Fund	3,[illegible]		3,[illegible]		Resident COA, [illegible] PEO and [illegible] Matrices	[illegible]/2019-[illegible]/2019	[illegible]	[illegible]	[illegible]	
2018-13	Proposed Five-Storey Engineering Building - Phase 2 - Structural Ground Floor to 5th Floor)	College of Engineering PMO	Public Bidding	05/[illegible]/2019	[illegible]	[illegible]/2019	20/[illegible]/19	20/05/201[illegible]	[illegible]/2019	5/[illegible]/2019 to 5/23/[illegible]	[illegible]/2019	15/[illegible]/2019	17/07/[illegible]	[illegible] calendar days	BAA-70% Income-[illegible]	79,399,7[illegible]		77,[illegible]		Resident COA, [illegible] PEO [illegible] Matrices	[illegible]/2019-[illegible]/2019	[illegible]	[illegible]/2019-[illegible]/2019	[illegible]/2019-[illegible]/2019	
2018-14	Proposed Two-Storey Supply Storage and Warehouse	Supply Office	Public Bidding	05/[illegible]/19	21/06/[illegible]	[illegible]/2019	[illegible]/2015	[illegible]/17/2019	17/07/2019	7/[illegible]/2019 to 7/[illegible]/2019	[illegible]/2019	[illegible]	[illegible]/2019	[illegible] calendar days	-	Income Fund	[illegible],189.59	-	7,[illegible]	-	Resident COA, [illegible] PEO and [illegible] Matrices	[illegible]/2019-[illegible]/2019	[illegible]/2019-[illegible]/2019	[illegible]/2019-[illegible]/2019	[illegible]/2019-[illegible]/2019	-
2018-15	Re-bidding for the Rehabilitation and Repair of the Civil and Electrical French-Type Glass [illegible] (Non-[illegible] Hall)	College of Engineering	Public Bidding	[illegible]/2019 and 4/5/2019	24/05/2019	07/06/2019	20/[illegible]/2019	2[illegible]	06/[illegible]/2019	8/15/2019 to 8/[illegible]/2019	[illegible]/19	08/[illegible]/19	09/09/2019	60 calendar days		Income Fund	1,[illegible]		1,[illegible]	-	Resident COA, [illegible] PEO and [illegible] Matrices	[illegible]/2019-[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]
2018-16	Replacement of Roofing at Sarmiento Campus	Sarmiento Campus	Public Bidding	[illegible]/19	[illegible]/19	10/[illegible]/2019	23/05/2019	3/[illegible]/2019	[illegible]	5/[illegible]/2019 to 5/28/2019	[illegible]/2019	[illegible]/2019	05/[illegible]/2019	[illegible] calendar days		Income Fund	2,762,[illegible]	-	2,57[illegible]	-	Resident COA, [illegible] PEO and [illegible] Matrices	[illegible]/2019-[illegible]/2019	[illegible]/2019	[illegible]	[illegible]/2019	[illegible]/2019
2018-17	Proposed Modern Audio Visual Room at the College of Nursing	College of Nursing	Public Bidding	[illegible]/2019 and [illegible]/2019	13/09/2019	[illegible]/2019	01/[illegible]/2019	01/[illegible]/2019	09/[illegible]/2019	9/[illegible]/2019 to 9/12/201[illegible]	FOR BOARD APPROVAL	-		[illegible] calendar [illegible]	-	Income Fund	2,[illegible]	-	2,934,879.91	-	Resident COA, [illegible] PEO and [illegible] Matrices	18/[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]
																Total Alloted Budget of On-going Procurement Activities	[illegible]		122,[illegible],240.0[illegible]							

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DR. CECILIA N. GASCON
University President

ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation							Remarks (Including changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	CO	Total	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance		
ON-GOING PROCUREMENT ACTIVITIES																													
1-2018-[illegible]	Repair and Improvement of Building Floor (L Fourth Floor Public Restrooms at the Roxas Hall	CoEn	Public Bidding	[illegible] and [illegible]	26/[illegible]	[illegible]	10/07/2019	10/[illegible]2019	FAILED					[illegible] calendar days		Income Fund	[illegible]		-		Resident COA, SG, PEO and OIC Engr [illegible]	[illegible]	[illegible]	[illegible]					
1-2018-21	Proposed Se[illegible] Library (Phase 3) - Structural, Roofing Masonry [illegible]	Library/PMO	Public Bidding	[illegible] and [illegible]	19/07/2019	[illegible]	[illegible]	[illegible]	[illegible]	9/[illegible] to [illegible]	30/[illegible]	[illegible]	[illegible]	[illegible] calendar days		General Fund	[illegible]		[illegible]		Resident COA, SG, PEO and OIC Engr Nabua	[illegible]	[illegible]	25/07/2019	[illegible]	22/07/[illegible]		
1-2018-[illegible]	Repair and Improvement of Flores Hall Building	Admin/PMO	Public Bidding	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9/3 to 9/20	[illegible]	[illegible]	24/12/2019	[illegible] calendar days		Income Fund	[illegible]		[illegible]		Resident COA, SG, PEO and OIC Engr Malolos	[illegible]	[illegible]	[illegible]	[illegible]	23/07/[illegible]	[illegible]		
1-201[illegible]	Area Extension of Mechanical and Building at [illegible] Hall	College of Industrial Technology	Public Bidding	[illegible]	deferred	-	-	-		-						-					Resident COA, SG, PEO and OIC Engr [illegible]								
1-20[illegible] 24	[illegible]ence Room for [illegible]	VPS	Public Bidding	[illegible]	deferred	-	-	-								Income Fund					Resident COA, SG, PEO and OIC Engr Malolos								
1-201[illegible] 25	Re[illegible] of the [illegible] High School [illegible]	LHS	Public Bidding	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	05/[illegible]	[illegible]	[illegible]	60 calendar days		Income Fund	[illegible]		[illegible]		Resident COA, SG, PEO and OIC Engr [illegible]	[illegible]	[illegible]	9/19/2019	[illegible]	9/18/20[illegible]		
1-2018-[illegible]	Construction of [illegible] Classrooms at BulSU Hermosa Campus	Secretaria	Public Bidding	05/[illegible]2019	[illegible]	18/09/2019	[illegible]	02/10/2019	02/10/2019	07/10/[illegible]	[illegible]	[illegible]	[illegible]	45 calendar days		Income Fund	[illegible]		10,9[illegible]960.[illegible]		Resident COA, SG, PEO and OIC Engr Malolos	[illegible]	[illegible]	[illegible]	[illegible]	16/[illegible]	[illegible]		
1-2018-27	Continuation of Administration Building at [illegible] Campus	Bu[illegible]	Public Bidding	[illegible]	[illegible]	[illegible]	[illegible]	04/[illegible]	[illegible]	11/[illegible] to [illegible]	FOR BOARD APPROVAL			[illegible] calendar days		Income Fund	[illegible],463,095.6[illegible]		17,7[illegible],444.40		Resident COA, SG, PEO and OIC Engr [illegible]	10/15/2019 and 10/[illegible]	10/[illegible] and [illegible]	10/[illegible] and 10/[illegible]	10/[illegible] and 10/[illegible]	10/[illegible] and 10/[illegible]		
Total Alloted Budget of On-going Procurement Activities																													

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ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Notice of Award	Terminated (Excluding Changes from the APP)
ON-GOING PROCUREMENT ACTIVITIES																	bal. forwarded											
I-2019-01	Renovation of the College of Agri Sciences and Photonics, Classrooms-2 Unit	CASP	Public Bidding	12/11/2019	22/11/2019	04/12/2019	10/12/2019	10/12/2019	10/12/2019	ON-GOING POST-QUAL							1,550,748.02		1,[illegible]		Resident COA, BAC, PEO and City Engr Marvin	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	-		
I-2020-02	Renovation of Classrooms at the College of Hotel and Tourism Management	CHTM	Public Bidding	11/11/2019	22/11/2019	04/12/2019	16/12/2019	16/12/2019	16/12/2019	26/12/2019	FOR BOARD APPROVAL						[illegible]		502,114.57		Resident COA, BAC, PEO and City Engr Marvin	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	-		
I-2020-03	Proposed Moot Classrooms at the College of Law	College of Law	Public Bidding	11/11/2019	22/11/2019	04/12/2019	16/12/2019	16/12/2019	16/12/2019	ON-GOING POST-QUAL							2,[illegible]1,[illegible]66.50		2,[illegible]		Resident COA, BAC, PEO and City Engr Marvin	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	11/12/2019 and 11/12/2019	-		
I-2020-04	Proposed Pines Hall Facade	Admin	Public Bidding	11/11/2019	05/12/2019	12/12/2019	FOR OPENING 1/7/2020										6,[illegible]615.14				Resident COA, BAC, PEO and City Engr Marvin	05/12/2019	05/12/2019	06/12/2019	06/12/2019	-		
I-2020-05	Completion of Main-Extension BulSU E-Library Building Phase 4	BulSU	Public Bidding	11/11/2019	11/12/2019	FOR PRE-BID ON 1/8/2020											18,156,[illegible]72.33				Resident COA, BAC, PEO and City Engr Marvin	For opening 1/7/2020	For opening 1/7/2020	For opening 15/2020	For opening 1/7/2020	-		
I-2020-06	Proposed Main Visual Room at Meneses Campus	Meneses	Public Bidding	11/11/2020	11/12/2019	FOR PRE-BID ON 1/8/2020											2,[illegible]96,968.18											
I-2020-07	Renovation of Classrooms at the College of Industrial Technology, Two Units	CIT	Public Bidding	12/11/2019	[illegible]	FOR PRE-BID ON 1/8/2020															Resident COA, BAC, PEO and City Engr Marvin							

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BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES (GOODS & SERVICES)																														
G-2019-01	Re-Negotiated Procurement of Min Bus and Sedan for Bulacan State University	BulSU	Public Bidding	[illegible] and 1/[illegible]/2018	6/[illegible]/2019	[illegible]	[illegible]	5/[illegible]	5/17/[illegible]	5/2[illegible]/2019 [illegible]	[illegible]/2019	[illegible]/2019	[illegible]/2019	20 c[illegible]	-	GAA	₱ 8,[illegible]	-	₱ 8,000,[illegible]	₱ [illegible]		₱ [illegible]	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]	[illegible]	[illegible]/2019	5/[illegible]/2019	-	-
G-2019-07	Supply and Delivery of [illegible] Equipment for the College of Industrial Technology	College of Industrial Technology	[illegible]	[illegible] and [illegible]/2018	[illegible]/2019	3/[illegible]/2019	4/[illegible]	4/1/2019	4/[illegible]/2019	[illegible]/2019 and [illegible]/2019 to [illegible]	[illegible]/2019	9/[illegible]/2019	9/[illegible]/2019	[illegible] c d	-	Income Fund	₱ 3,80[illegible],00[illegible]	-	₱ [illegible],000.[illegible]	₱ 3,718,[illegible]	-	₱ 3,718,[illegible]	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	3/[illegible]/2019	3/[illegible]	3/[illegible]/2019	4/[illegible]/2019 and 5/[illegible]/2019	-	-
G-2019-[illegible]	Re-Bidding: Procurement of Automotive [illegible] Trainer for the College of Industrial Technology	College of Industrial Technology	Public Bidding	1/[illegible]/2018 [illegible]	[illegible]	3/1[illegible]	[illegible]	6/4/2019	[illegible]/2019	6/[illegible] [illegible]/2019	9/[illegible]	[illegible]/2019	[illegible]	[illegible] c d	-	Income [illegible]	₱ 3,[illegible]	-	₱ 3,100,[illegible]	₱ 3,0[illegible]	-	₱ [illegible]	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]	5/[illegible]/2019 and 5/20/[illegible]9	5/10/2019 and [illegible]	5/[illegible]	-	-
G-2019-09	Procurement of Student Personal Accident Insurance [illegible] 2019 [illegible]	BulSU	Public Bidding	2/[illegible]/20[illegible]	2/16/2019	[illegible]	3/[illegible]/2019	[illegible]/2019	3/11/2019	[illegible]/2019	[illegible]	[illegible]/2019	[illegible]/2019	1 Year	-	Fiduciary Fund	₱ 1,514,540.00	₱ 1,514,5[illegible]	-	₱ 92[illegible]	₱ 92[illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]/2019	2/[illegible]/2019	2/19/2019	[illegible]/2019	-	-
G-2019-10	Negotiated Procurement of [illegible] Laboratory Equipment for the College of Arts and Letters	College of Arts and Letters	Public Bidding	[illegible]	[illegible]	[illegible]/2019	[illegible]	[illegible]/2019	[illegible]	[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]/2019	60 c d	-	Income Fund	₱ 1,[illegible],400.[illegible]	-	₱ 1,0[illegible]	₱ 854,[illegible]	-	₱ [illegible]	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]	2/17/2019 and [illegible]/2019	[illegible]/2019 and 5/[illegible]9	-	-	-
G-2019-11	Re-Bidding: Procurement of Steel Filing Cabinet for Bulacan State University	[illegible]	Public Bidding	3/[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]/2019	6/[illegible]	[illegible]/19	6/[illegible] to 6/15/[illegible]	9/[illegible]/2019	[illegible]/2019	9/16/2019	30 c d	-	Income and Fiduciary Fund	₱ [illegible]	₱ 67[illegible]	-	₱ [illegible],240.00	-	₱ [illegible]	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]	[illegible]/19	6/10/2019	[illegible]/19	-	-
G-2019-12	Procurement of Library Books for Bulacan State University	Libraries	Public Bidding	[illegible]/2019	7/[illegible]/2019	[illegible]/2019	[illegible]	8/1[illegible]/2019	[illegible]/2019	[illegible]/27/2019	[illegible]	[illegible]	12/1[illegible]/19	7 c d	-	Fiduciary Fund	₱ [illegible]	₱ 3,786,0[illegible]	-	₱ 2[illegible]	₱ [illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]	7/[illegible]/19	[illegible]	[illegible]/2019	-	-	-
[illegible]-2019-12	Procurement of Library Books for Bulacan State University	Libraries	Public Bidding	[illegible]/19	7/2[illegible]	[illegible]/19	[illegible]/2019	8/[illegible]	8/[illegible]/2019	[illegible]/2019	1[illegible]	[illegible]/2019	12/18/[illegible]	7 c d	-	Fiduciary Fund			-	₱ [illegible]	₱ 246,309.[illegible]		Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]/2019	[illegible]/19	7/[illegible]/19	-	-	-
G-2019-[illegible]	Procurement of Library Books for Bulacan State University	Libraries	Public Bidding	4/2[illegible]	[illegible]/19	[illegible]	[illegible]/19	[illegible]	[illegible]	[illegible]/19	[illegible]/19	[illegible]/19	12/18/2019	7 c d	-	Fiduciary Fund			-	₱ [illegible]4,000.[illegible]	₱ [illegible]4[illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]	[illegible]	[illegible]/19	[illegible]/19	-	-	-
G-2019-13	Procurement of Air Conditioning Units for the University Hostel	Hostel	Public Bidding	[illegible]	[illegible]/19	[illegible]/2019	7/17/[illegible]	[illegible]/19	7/1[illegible]/19	[illegible]9	[illegible]/2019	9/[illegible]/19	9/[illegible]	[illegible] c d	-	Fiduciary Fund	₱ 1,[illegible].00	-	₱ 1,[illegible].00	₱ 1,[illegible],000.00	-	₱ 1,[illegible]4,000.[illegible]	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]/19	[illegible]	[illegible]/2019	[illegible]	-	-
G-[illegible]-14	Procurement of [illegible] Chair ([illegible] 1)	BulSU	Public Bidding	1/2[illegible]/19 and [illegible]/2019	[illegible]/19	7/[illegible]	[illegible]/2019	7/1[illegible]	[illegible]/2019	[illegible]/2019 and [illegible]/19	[illegible]/2019	8/1[illegible]	[illegible]	7 c d	-	Income and Fiduciary Fund	₱ 1,[illegible]	₱ 1,[illegible].00	-	₱ 1,[illegible]	₱ 1,51[illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	6/[illegible]/2019	6/[illegible]/2019	[illegible]/2019	6/25/[illegible]	-	-	-
G-2019-14	Procurement of Monobloc Chair ([illegible] 2)	BulSU	Public Bidding	[illegible]/19 and [illegible]/19	[illegible]/2019	7/[illegible]/19	7/17/[illegible]	[illegible]/7/2019	7/[illegible]/19	[illegible]/7/2019 and [illegible]/2019	[illegible]/2019	[illegible]/19	[illegible]/2019	[illegible]	-	Income and Fiduciary Fund	₱ [illegible]	₱ [illegible]7,22[illegible].00	-	₱ 517,[illegible]	₱ 517,778.00	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]	[illegible]	6/[illegible]/19	[illegible]/2019	[illegible]	-	-
G-2019-15	Procurement of Reconditioned Sewing Machine for [illegible] Sustainable Livelihood Program	UEO	Public Bidding	[illegible]/19 and 6/[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]/2019	[illegible]	[illegible]	[illegible]9 and [illegible]	[illegible]/2019	9/16/[illegible]	[illegible]/2019	30 [illegible]	-	Fiduciary Fund	₱ 1,7[illegible]	₱ 1,[illegible].00	-	₱ 1,7[illegible],510.20	₱ 1,7[illegible],515.00		Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]	[illegible]/14/2019	[illegible]	[illegible]	[illegible]/2019	-	-
[illegible]-2019-16	Procurement of [illegible] for [illegible] Sustainable Livelihood Program	[illegible]	Public Bidding	5/2[illegible]/2019 and [illegible]/2019	[illegible]	6/2[illegible]	[illegible]/2019	[illegible]/2019	7/[illegible]/2019	7/[illegible] and 7/[illegible]	[illegible]	[illegible]/2019	[illegible]/19	3[illegible]	-	Fiduciary Fund	₱ 65[illegible],535.00	₱ [illegible]	-	₱ [illegible]	₱ [illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	6/14/2019	[illegible]/14/2019	6/1[illegible]	-	-	-
G-2019-17	Procurement of Negosyo Cart for [illegible] Sustainable Livelihood Program	[illegible]	Public Bidding	5/2[illegible]/19 and 6/6/2019	6/14/2019	[illegible]	[illegible]/19	[illegible]/2019	7/9/20[illegible]	[illegible]/19 and [illegible]	[illegible]/2019	[illegible]/19	[illegible]	30 c [illegible]	-	Fiduciary Fund	₱ 1,1[illegible]	₱ 1,1[illegible].00	-	₱ 991,0[illegible]	₱ [illegible],032.[illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]	6/[illegible]/19	[illegible]/18	7/[illegible]/2019	-	-
G-2019-[illegible]	Re-Negotiated Procurement of Service Vehicles for Bulacan State University	BulSU	Public Bidding	5/1[illegible]	[illegible]	[illegible]/19	[illegible]/2019	10/[illegible]/19	1[illegible]/4/20[illegible]	1[illegible]/20[illegible]	1[illegible]/19	11/[illegible]/2019	11/[illegible]/19	[illegible] d	-	Income Fund	₱ 5,10[illegible].00	-	₱ [illegible]	₱ 3,[illegible]	-	₱ 3,73[illegible]	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	6/[illegible]/2019	[illegible]/3/2019	8/2[illegible]/2019	[illegible]/19	10/[illegible]/19	-	-
G-2019-[illegible]	Procurement of Common Electrical Supplies for Bulacan State University	[illegible]	Public Bidding	[illegible]/2019	[illegible]/2019	[illegible]/19	7/[illegible]/2019	7/23/[illegible]19	[illegible]	10/14/2019 and 10/[illegible]/2019	1[illegible]/2019	1[illegible]	[illegible]/19		-	Income Fund	₱ 918,7[illegible]	₱ 91[illegible]	-	₱ 488,[illegible]	₱ [illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	[illegible]/2019	8/[illegible]/19	[illegible]/2019	[illegible]	-	-
G-2019-20	Procurement of Common Electrical Supplies for Bulacan State University	BulSU	Public Bidding	8/[illegible]9	[illegible]/19	7/[illegible]/2019	[illegible]/2019	[illegible]/19	[illegible]/19	[illegible]	11/27/2019	[illegible]/19	12/[illegible]/2019	15 c [illegible]		[illegible] Fund			-	₱ [illegible],7[illegible]	₱ [illegible]	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]	[illegible]/2019	8/2[illegible]/19	[illegible]/19	[illegible]/2019	-	-
G-2019-21	Negotiated Procurement for the Supply and Delivery of Ham for Bulacan State University	BulSU	Public Bidding	[illegible]	11/14/[illegible]19	-	[illegible]/19	11/[illegible]/19	[illegible]	[illegible]	11/29/2[illegible]	1[illegible]/2019	12/[illegible]/2019	7 c d	-	Income Fund	₱ [illegible],000.00	₱ [illegible]	-	₱ 1,[illegible],00[illegible]	₱ 1,000,[illegible].00	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	11/14/[illegible]	[illegible]/14/201[illegible]	11/1[illegible]/2019	11/14/20[illegible]	-	-	-
G-2019-23	Procurement of Office Table, Computer Table, and [illegible] Chair for Bulacan State University	BulSU	Public Bidding	[illegible]/2019	[illegible]/2019	[illegible]	[illegible]	[illegible]	[illegible]	10/18/2019	1[illegible]	12/[illegible]	1[illegible]/16/[illegible]	30 c d	-	Income Fund	₱ [illegible],5[illegible]	₱ 73[illegible].00	-	₱ 67[illegible],50[illegible]	₱ [illegible].00	-	Resident COA Bulacan Chambers of Commerce, Sto Rosario Credit and Devt Cooperative	[illegible]/2019	9/1[illegible]/2019	[illegible]/2019	9/[illegible]/2019	[illegible]/2019	-	-
Total Alloted Budget of Procurement Activities:																	₱ 37,0[illegible],[illegible]79.00	₱ [illegible]	₱ 2[illegible],[illegible]00.00											
Total Contract Price of Procurement Activities Conducted																				₱ 33,2[illegible],94[illegible].00	₱ 11,0[illegible].00	₱ 21,5[illegible]								
Total Savings (Total Alloted Budget - Total Contract Price)																	₱ 3,810,301.00	₱ 2,[illegible]48,[illegible].00	₱ 962,293.[illegible]											

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JOSEPH RAPHAEL DG FRANCISCO
BAC Secretariat

Recommended for Approval by:

Dr. KENO C. PIAD
BAC Chairperson, Goods and Services

APPROVED:

Dr. CECILIA N. GASCON
University President

ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES (GOODS & SERVICES)																														
G-2020-01	Supply and Delivery of Laptops for 10 Regional Development Center	RDC	Public Bidding	11/27/2019 12/16/2019	01/03/2020	01/10/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 51,050,000.00		₱ 51,050,000.00	-	-	-	Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-
G-2020-02	Supply and Delivery of Advance Microcontroller Training Kit with Learning Management System	RDC	Public Bidding	12/05/2019, 12/16/2019	12/23/2019	01/06/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 4,000,000.00		₱ 4,000,000.00	-	-	-	Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/09/2020	-	-	-
G-2020-03	Supply and Delivery of Seven Units Handheld Scopemeter Test Tool	RDC	Public Bidding	12/05/2019	12/23/2019	01/06/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 2,450,000.00		₱ 2,450,000.00	-	-	-	Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-
G-2020-04	Supply and Delivery of Fabrication Laboratory Equipment for Regional Development Center	RDC	Public Bidding	12/05/2019, 12/16/2019	01/04/2020	01/13/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 41,800,000.00		₱ 41,800,000.00				Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020			
G-2020-05	Supply and Delivery of Drawing Pen Display Graphic Monitor for Regional Development Center	RDC	Public Bidding	12/18/2019	01/03/2020	01/10/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 6,000,000.00		₱ 6,000,000.00				Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020			
G-2020-07	Supply and Delivery of Rack Mount Server and Wall Mount Server Rack Cabinet for RDC	RDC	Public Bidding	12/18/2019	12/23/19	01/08/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 16,400,000.00		₱ 16,400,000.00	-	-	-	Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-
G-2020-08	Supply and Delivery of Digital Photocopier for Regional Development Center	RDC	Public Bidding	12/16/2019	01/07/2020	01/14/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 500,000.00		₱ 500,000.00	-	-	-	Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020	-	-	-
G-2020-09	Supply and Delivery of CCTV Package Kit and Other Peripherals for RDC	RDC	Public Bidding	12/18/2019	01/11/2020	01/20/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 876,000.00		₱ 876,000.00				Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/13/2020	01/13/2020	01/13/2020	01/13/2020			
G-2020-10	Supply and Delivery of Smart Factory Development Training Station and Smart Grid Research Equipment for RDC	RDC	Public Bidding	12/16/2019	01/04/2020	01/13/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 50,500,000.00		₱ 50,500,000.00				Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/08/2020	01/08/2020	01/08/2020	01/08/2020			
G-2020-11	Supply and Delivery of IT Equipment for Regional Development Center	RDC	Public Bidding	12/18/2019	01/11/2020	01/20/2020	-	-	-	-	-	-	-	-	-	GAA Fund	₱ 2,209,000.00		₱ 2,209,000.00				Resident COA,Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	01/14/2020	01/14/2020	01/14/2020	01/14/2020			
Total Alloted Budget of Procurement Activities																	₱ 175,785,000.00		₱ 175,785,000.00											
Total Contract Price of Procurement Activites Conducted																														
Total Savings (Total Alloted Budget - Total Contract Price)																														

Prepared by:

ELIZABETH D. SUNGA
BAC Secretariat

Recommended for Approval by:

Dr. KENO C. PIAD
BAC Chairperson, Goods and Services

APPROVED:

Dr. CECILIA N. GASCON
University President

ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2019

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
ON-GOING PROCUREMENT ACTIVITIES (GOODS & SERVICES)																														
G-2019-02	Re-Negotiated Procurement for the Provision of Janitorial Services for Bulacan State University - Main and External Campuses	BulSU	Public Bidding	8/10/2018, 9/25/2019, 11/12/2018, 12/4/2018 and 12/11/2018	19/11/2019	27/11/2019	06/12/2019	05/12/2019	06/12/2019	On-Going	For BOR Approval	-	-	1 Year	-	GAA and Income Fund	₱ 24,156,004.05	₱ 24,156,004.05	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	19/11/2019	19/11/2019	19/11/2019	19/11/2019	-	-	-
G-2019-19	Re-bidding: Procurement of Common Carpentry-Masonry Supplies for Bulacan State University	BulSU	Public Bidding	18/06/2019	21/10/2019	28/10/2019	11/11/2019	11/11/2019	11/11/2019	On-Going	For BOR Approval	-	-	15 c.d	-	Income Fund	₱ 749,888.00	₱ 749,888.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	22/10/2019	22/10/2019	22/10/2019	22/10/2019	-	-	-
G-2019-22	Supply and Delivery of Furniture for Modern Science Laboratory of Bustos Campus	BulSU - Bustos Campus	Public Bidding	6/9/2019 and 9-27/2019	25/10/2019	04/11/2019	18/11/2019	18/11/2019	18/11/2019	On-Going	For BOR Approval	-	-	30 c.d	-	Income Fund	₱ 851,855.00	₱ 851,855.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	25/10/2019	25/10/2019	25/10/2019	25/10/2019	-	-	-
G-2019-24	Sports Equipment for SCUAA	SDO	Public Bidding	10/18/2019, 11/13/2019, 12/11/2019	12/23/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	FAILED		-	-	-	-	Fiduciary Fund	₱ 778,640.00	₱ 778,640.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	12/20/2019	12/20/2019	12/20/2019	12/20/2019			
G-2019-25	Parade Uniform for SCUAA	SDO	Public Bidding	10/18/2019, 11/13/2019, 12/11/2019	12/23/2019	12/11/2019	12/23/2019	12/23/2019	12/23/2019	FAILED		-	-	-	-	Fiduciary Fund	₱ 1,108,500.00	₱ 1,108,500.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	12/20/2019	12/20/2019	12/20/2019	12/20/2019			
	Consultancy Proposal for the Technical Assistance in the Preparation for the Surveillance Audit of QMS for the BulSU	IQAD	Public Bidding	11/20/2019	Deferred							-	-	-	-					-	-	-								
G-2019-12A	Procurement of Library Books for Bulacan State University	Libraries	Public Bidding	11/25/2019	12/14/2019	12/23/2019	01/07/2020	01/07/2020	01/07/2020	On-Going		-	-	-	-	Fiduciary Fund	₱ 2,608,742.00	₱ 2,608,742.00	-	-	-	-	Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative	12/20/2019	12/20/2019 01/07/2020	12/20/2019 01/07/2020	12/20/2019 01/07/2020			
																Total Alloted Budget of Procurement Activities	₱ 30,152,427.05	₱ 30,152,427.05													
																Total Contract Price of Procurement Activities Conducted															
																Total Savings (Total Alloted Budget - Total Contract Price)															

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