


ANNEX B

(BJMP Caraga) Procurement Monitoring Report as of June, 2019

| Code (UACB/PP/AP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (P&P) | | | Contract Cost (P&P) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | |
|--|--|--|---------------------|-----------------------------|---------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|---------------------|-------------------|--------------|---------------|---------------------|--------------|--------------|---|---|-------------------|------------------|----------------|-----------|--|---|----|--|
| | | | | Pre-Proc Conference | Ad/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | | Total | MOOE | CD | Total | MOOE | CO | | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BJMPRO XII-2019-01 | Construction of One (1) Unit Two (2) Storey Jail Building 2 | Benjamin City Jail | Public Bidding | 8-Oct-18 | 11-Oct-18 | 18-Oct-18 | 5-Nov-18 | 5-Nov-18 | 5-Nov-18 | 22-Nov-18 | 31-May-19 | 6-Jun-19 | NA | NA | NA | Capital Outlay 2018 | 10,000,000.00 | NA | 10,000,000.00 | 8,136,558.83 | NA | 8,136,558.83 | Commission on Audit (COA) and Light Microfinance Incorporated (MISCI) | 18-Oct-18 | 18-Oct-18 | 18-Oct-18 | 18-Oct-18 | 22-Nov-18 | NA | NA | | |
| BJMPRO XIII-2019-02 | Construction of One (1) Unit Two (2) Storey Jail Building 2 | Baig City Jail | Public Bidding | 8-Oct-18 | 11-Oct-18 | 18-Oct-18 | 5-Nov-18 | 5-Nov-18 | 5-Nov-18 | 22-Nov-18 | 31-May-19 | 6-Jun-19 | NA | NA | NA | Capital Outlay 2018 | 10,000,000.00 | NA | 10,000,000.00 | 6,480,399.65 | NA | 6,480,399.65 | Commission on Audit (COA) and Light Microfinance Incorporated (MISCI) | 18-Oct-18 | 18-Oct-18 | 18-Oct-18 | 18-Oct-18 | 22-Nov-18 | NA | NA | | |
| BJMPRO XII-2019-06 | Procurement of Goods (Various Drugs and Medicines) | BJMPRO-XII and Field Units | Public Bidding | 2-May-19 | 4-May-19 | 17-May-19 | 24-May-19 | 24-May-19 | 24-May-19 | 28-May-19 | 28-May-19 | 28-May-19 | 28-May-19 | 28-May-19 | 3-Jun-19 | 3-Jun-19 | MOOE | 2,802,288.00 | 2,802,288.00 | NA | 1,970,850.00 | 1,970,850.00 | NA | Commission on Audit (COA) and Light Microfinance Incorporated (MISCI) | 18-May-19 | 20-May-19 | 20-May-19 | 25-May-19 | 28-May-19 | 3-Jun-19 | NA | |
| BJMPRO XIII-2019-09-10 | Procurement of Goods (Various Office Supplies and Rehabilitation Supplies) | BJMPRO-XII and Field Units | Shopping | 2-May-19 | 4-May-19 | NA | NA | NA | NA | NA | NA | NA | NA | 22-May-19 | 22-May-19 | MOOE | 988,700.00 | 988,700.00 | NA | 924,427.00 | 924,427.00 | NA | NA | NA | NA | NA | NA | 22-May-19 | NA | | | |
| BJMPRO XIII-2019-07 | Procurement of Goods (Various Drugs and Medicines) Variance Amount | BJMPRO-XII and Field Units | Public Bidding | 22-Apr-19 | 18-Apr-19 | 29-Apr-19 | 17-May-19 | 17-May-19 | 17-May-19 | 20-May-19 | 23-May-19 | 23-May-19 | 23-May-19 | 28-May-19 | 28-May-19 | MOOE | 1,603,763.00 | 1,603,763.00 | NA | 712,800.00 | 712,800.00 | NA | Commission on Audit (COA) and Light Microfinance Incorporated (MISCI) | 28-Apr-19 | 10-May-19 | 10-May-19 | 10-May-19 | 20-May-19 | 28-May-19 | NA | | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | Php 25,394,781 | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | Php 20,205,196.88 | | | | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | Php 6,189,585.15 | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BJMPRO XIII-2019-03 | Construction of One (1) Unit Two (2) Storey Jail Building 2 | Surgeon del Sur District Jail Arroyo Lingo | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Capital Outlay 2018 | 10,000,000.00 | NA | 10,000,000.00 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | For advertisement | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:

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 BAC Secretariat

Recommended for Approval by:

JSSUPT NEIL R AVISADO, DSC
 BAC Chairperson

APPROVED:
JSSUPT ESTER G PEPITO, DSC
 Head of the Procuring Entity



Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
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July 1, 2019

THE CHAIRMAN

Government Procurement Policy Board
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City


Dear Sir/Madam,

Greetings!

Respectfully submitted to your good office the attached BJMP Caraga Procurement Monitoring Report of Infrastructure Projects and Goods funded under Fiscal Year 2019.

For information and evaluation.

Very truly yours,


JSSUPT ESTER G PEPITO, DSC
Regional Director of the Jail Bureau

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"Changing Lives, Building a Safer Nation"